

**PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES  
MONTHLY FINANCIALS  
PROGRAM TOTALS  
2025 BIENNIUM**

**UPDATED** 1/31/2024  
**PPE** 1/12/2024  
**% Bien Elapsed:** 31.674%

COMMITTEES	Total Biennial		% of Budget Expended	Total Projected	Meeting Days Budgeted	Meeting Days Held	Average Meeting Day Cost	Budgeted Remaining Meeting Days	Cost		Projected Additional Meeting Days	Expected Cost Additional Meeting Days	Current Balance	Projected Biennial Balance
	Budget	Total Expend							Remaining Budgeted Meeting Days	Budgeted Meeting Days				
Legislative Council Committee	\$ 49,949	\$ 9,263	19%	\$ 69,469	15	2	\$ 4,631	13	\$ 60,206	13	60,206.45	\$ 40,686	\$ (19,520)	
Legislative Council Committee BOI Liason	\$ 5,044	\$ -	0%	\$ 5,044	6	0	#DIV/0!	6	\$ 5,044	6	5,044.00	\$ 5,044	\$ -	
Environmental Quality Council Committee (EQC)	\$ 79,980	\$ 20,067	25%	\$ 75,252	15	4	\$ 5,017	11	\$ 55,185	11	55,184.99	\$ 59,913	\$ 4,728	
Economic Affairs Committee (EAIC)	\$ 41,626	\$ 12,870	31%	\$ 19,112	13	3	\$ 4,290	10	\$ 42,901	10	42,900.90	\$ 28,756	\$ (14,145)	
Economic Affairs Interim Committee Liason	\$ 6,138	\$ 2,432	40%	\$ 4,864	6	3	\$ 811	3	\$ 2,432	3	2,431.91	\$ 3,706	\$ 1,274	
Education Interim Committee	\$ 69,478	\$ 20,270	29%	\$ 61,934	14	6	\$ 3,378	8	\$ 27,027	8	27,026.71	\$ 49,208	\$ 22,181	
Child, Family , Health and Human Services Committee (CFHHS)	\$ 54,234	\$ 11,551	21%	\$ 46,205	12	3	\$ 3,850	9	\$ 34,654	9	34,653.72	\$ 42,683	\$ 8,029	
Law & Justice Committee (LJIC)	\$ 53,963	\$ 8,208	15%	\$ 24,625	12	4	\$ 2,052	8	\$ 16,417	8	16,416.82	\$ 45,755	\$ 29,338	
Revenue Intermin Committee (RIC)	\$ 62,533	\$ 9,912	16%	\$ 39,646	16	4	\$ 2,478	12	\$ 29,735	12	29,734.65	\$ 52,621	\$ 22,887	
State Admin & Vets Affairs Committee (SAVA)	\$ 47,094	\$ 10,515	22%	\$ 34,175	13	4	\$ 2,629	9	\$ 23,659	9	23,659.38	\$ 36,579	\$ 12,919	
State Tribal Relations Committee (STRC)	\$ 65,019	\$ 13,159	20%	\$ 49,346	15	4	\$ 3,290	11	\$ 36,187	11	36,186.95	\$ 51,860	\$ 15,673	
Information Technology Planning Council	\$ 4,374	\$ -	0%	\$ 4,374	6	0	#DIV/0!	6	\$ 4,374	6	4,374.00	\$ 4,374	\$ -	
Local Government Interim Committee	\$ 53,783	\$ 8,011	15%	\$ 29,375	11	3	\$ 2,670	8	\$ 21,364	8	21,363.52	\$ 45,772	\$ 24,408	
Energy & Telecommunications Committee (ETIC)	\$ 43,298	\$ 5,279	12%	\$ 31,677	12	2	\$ 2,640	10	\$ 26,397	10	26,397.20	\$ 38,019	\$ 11,621	
Transportation Committee (TIC)	\$ 33,300	\$ 4,900	15%	\$ 22,048	9	2	\$ 2,450	7	\$ 17,148	7	17,148.46	\$ 28,400	\$ 11,252	
Water Policy Committee (WPIC)	\$ 64,271	\$ 8,114	13%	\$ 24,343	9	3	\$ 2,705	6	\$ 16,228	6	16,228.44	\$ 56,157	\$ 39,928	
Researcher Travel not associated with any other Committee	\$ 8,610	\$ -	0%	\$ 8,610	70	0	#DIV/0!	70	\$ 8,610	70	8,610.00	\$ 8,610	\$ -	
Criminal Justice Oversight Council	\$ 69,995.00	\$ 1,404.07	2%	\$ 49,548	10	1	1404	9	\$ 12,637	9	12,636.63	\$ 68,591	\$ 55,954	
	<b>\$ 812,689</b>	<b>\$ 145,956</b>		<b>\$ 599,646</b>								<b>\$ 666,733</b>	<b>\$ 226,528</b>	

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MONTHLY FINANCIALS  
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2025 BIENNIUM  
JANUARY 31, 2024 (PPE JANUARY 12, 2024)**

	Total Budget	Total Expend Incl. Dues	Current Balance	FY25 Dues to Pay	CURRENT PARTICIPATION BALANCE
<b>LEGISLATOR ACTIVITIES</b>					
Legislator Misc (Expenses against \$1,500 that don't fall into one of the below)	1	7,376	(7,375)	-	(7,375)
Pacific Northwest Economic Region (PNWER)	125,406	68,648	56,758	60,000	(3,242)
Interstate Compact for Education (Education Commission of the States)	138,063	53,100	84,963	53,100	31,863
National Conference of State Legislators (NCSL)	386,974	170,958	216,016	146,496	69,520
National Conference of Commissioners on Uniform State Laws (NCCUSL)	139,935	55,314	84,621	39,845	44,776
Council of State Governments (CSG)	292,178	129,293	162,885	127,162	35,723
River Governance, CSG West	39,920	9,508	30,412	-	30,412
Energy Council	140,585	50,801	89,784	38,400	51,384
CF Approp FY 23	173,226	-	173,226	-	173,226
<b>LEGISLATOR ACTIVITIES TOTAL</b>	<b>1,436,288</b>	<b>544,998</b>	<b>891,290</b>	<b>465,003</b>	<b>426,287</b>

	Total Budget	Total Expend	Current Balance
<b>GENERAL SUPPORT</b>			
Special Select Committee on Judicial Accountability	35,496	-	35,496
Special Counsel	150,000	-	150,000
Emerging Issues, Discretionary Fund	50,000	-	50,000
<b>GENERAL SUPPORT TOTAL</b>	<b>235,496</b>	<b>-</b>	<b>235,496</b>

# \$1,500 Legislative Council - Approved Participation 2025 Biennium

UPDATED: 1/31/2024

Date of Event	Name	Event	Description	Total	BALANCE
8/13-8/15-23	Barker, Brad	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
6/23/23-7/1/23	Bogner, Ken	NCSL	NCSL Israel Leadership Delegation	1,134.97	0.00
6/23/23-7/1/23	Bogner, Ken	NCSL	ALEC POLICY DAY	365.03	0.00
8/13-8/15-23	Carlson, Jennifer	NCSL	Legislative Summit Indianapolis IN	1,222.12	277.88
12/3-12/7/2023	Dunwell, MaryAnn	NCSL	NCSL Forecast	1,500.00	0.00
8/13-8/17/23	Esp, John	NCSL	Legislative Summit Indianapolis IN	612.00	888.00
8/13-8/15-23	Galloway, Steven	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
12/3-12/7/23	Gist, Steve	NCSL	Budget Working Group Meeting	1,500.00	0.00
8/13-8/15-23	Gunderson, Steve	NCSL	Legislative Summit Indianapolis IN	1,094.00	406.00
11/2-11/5/23	Hellegaard, Lynn		Pro-Family Legislative Counsel	1,410.49	89.51
12/4-12/7/23	Jones, Llew	NCSL	Austin Tax	718.86	781.14
8/13-8/15-23	Karlen, Jonathan	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
8/13-8/15-23	Kerns, Scot	NCSL	Legislative Summit Indianapolis IN	699.00	801.00
11/2-11/5/23	Lenz, Dennis		Pro-Family Legislative Counsel	1,500.00	0.00
8/13-8/15-23	Nicol, Nelly	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
8/13-8/15-23	Oblander, Greg	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
8/13-8/15-23	Parry, Gary	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
08/14/23-08/16/23	Seekins-Crowe, Kerri	2023 Tri-National Ag Accord	2023 Tri-National Agricultural Accord	1,500.00	0.00
8/13-8/15-23	Sheldon-Galloway, Lola	NCSL	Legislative Summit Indianapolis IN	1,499.00	1.00
8/13-8/15-23	Smith, Laura	NCSL	Legislative Summit Indianapolis IN	1,500.00	0.00
12/12-12/15/23	Thane, Mark	CSG WEST	Western Legislative Academy	460.40	1,039.60
12/12-12/16/23	Tuss, Paul	CSG	Colorado Springs CO	976.81	523.19
12/5-12/9/23	Zolnikov, Daniel	CSG	National Conference	856.16	643.84