



Montana State Capitol Long-Range Plan Modifications

14 March 2024

Based on feedback received at the November 6, 2023, meeting of the Legislative Council, the Space Plan Workgroup modified its Long-Range Legislative Branch Capital Development Plan.

FRAMEWORK

DEVELOP CLEAR PRINCIPLES, OBJECTIVES & PRIORITIES

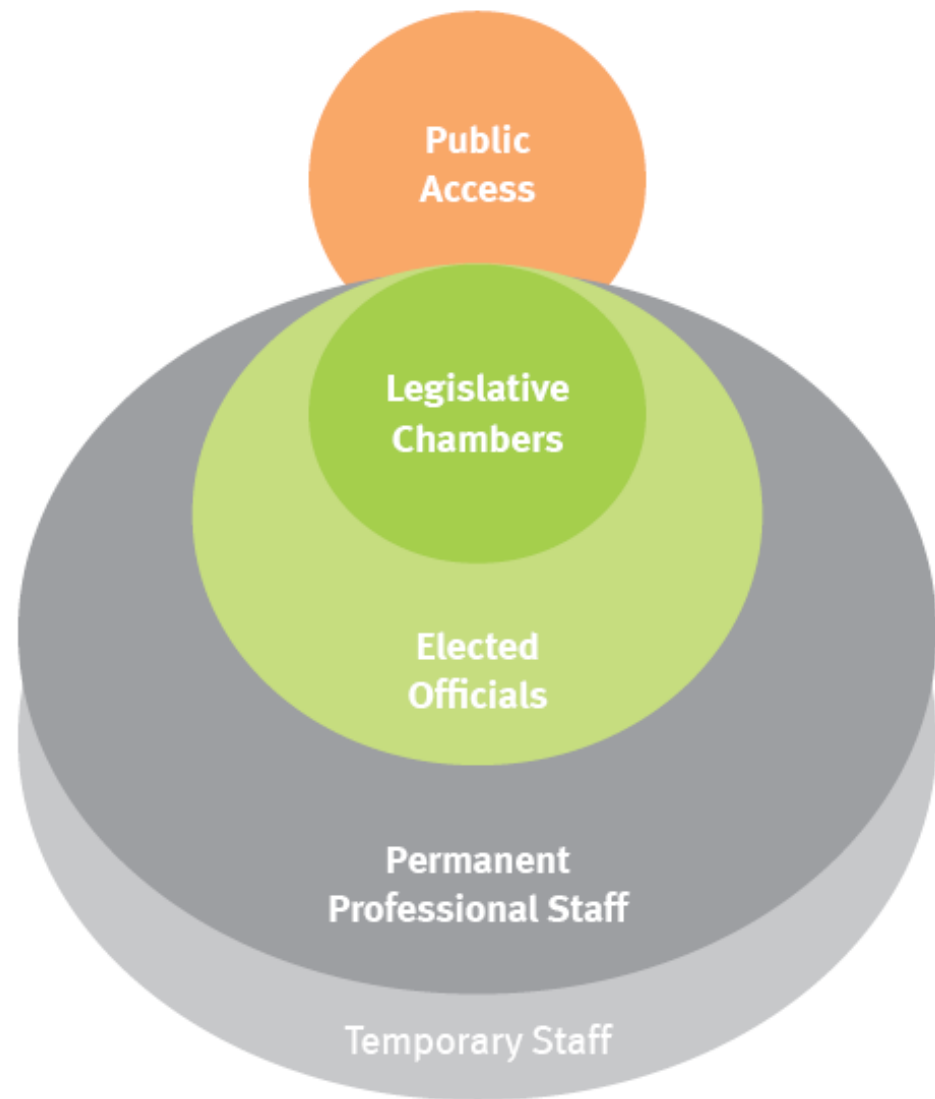
VS

IMPLEMENTATION

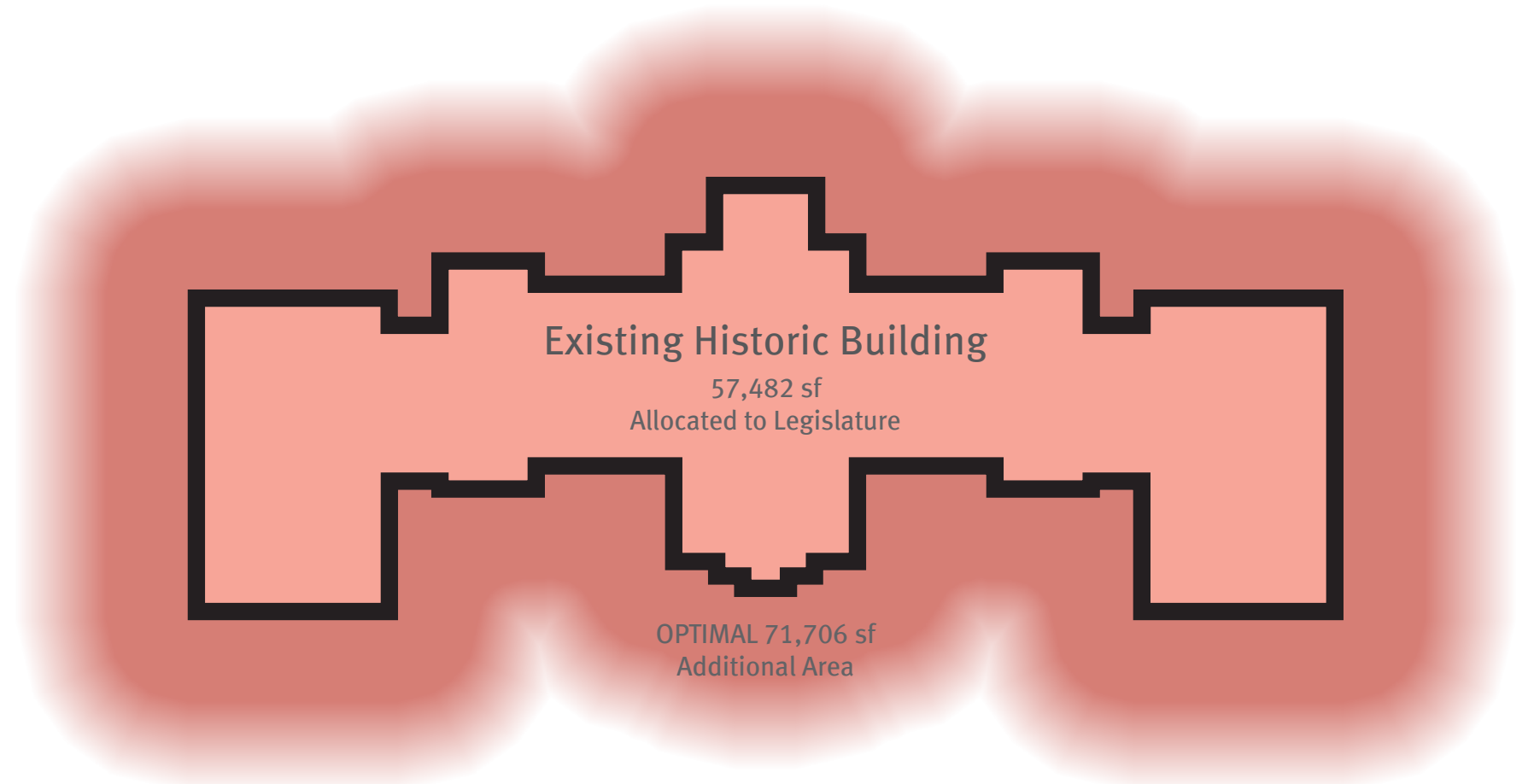
DEVELOP SPECIFIC SOLUTIONS & DIRECTION

The report has been revised to identify the optimal long-range space requirements of the legislature and its supporting professional staff.



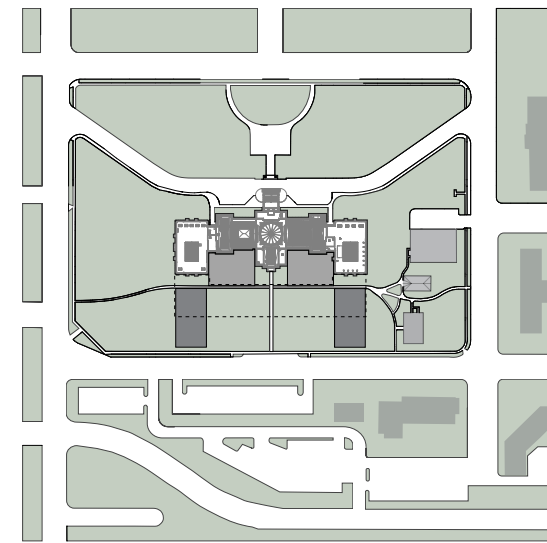
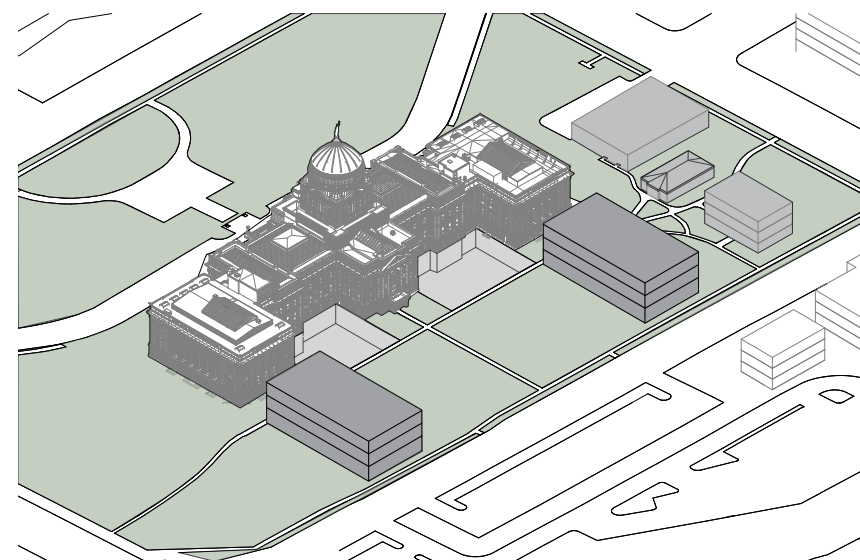
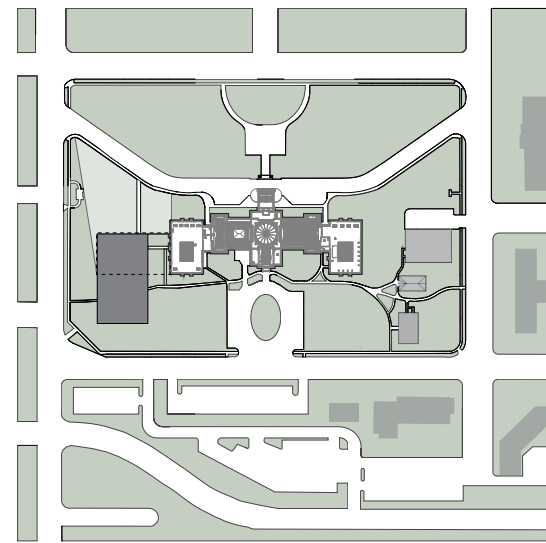
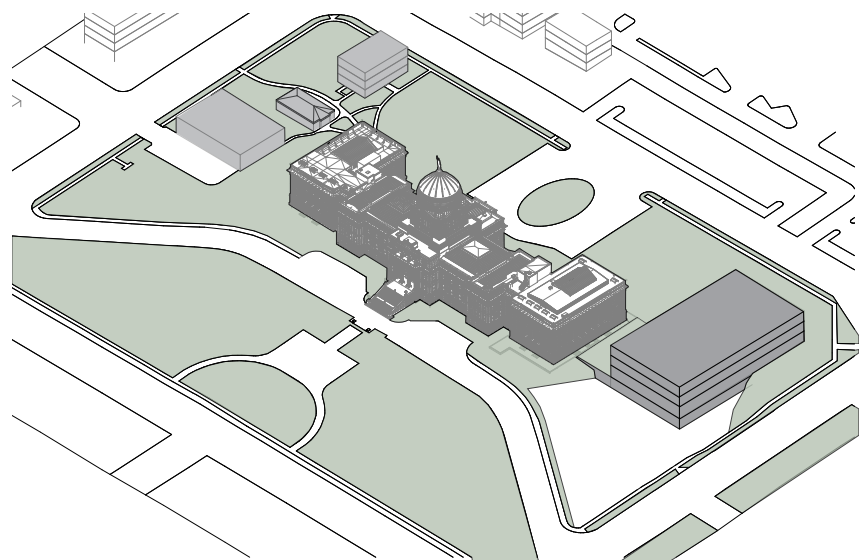


Total Legislative Allocated Area in Historic Capitol: **57,482 SF**
 Optimal Long-Range Space Requirements of the Legislature: **129,188 SF**
 Total Additional Space Needed: **71,706 SF OPTIMAL**

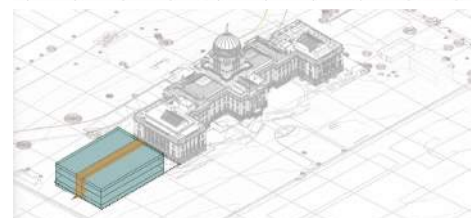
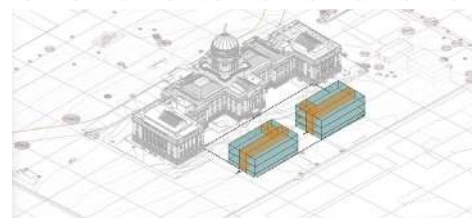
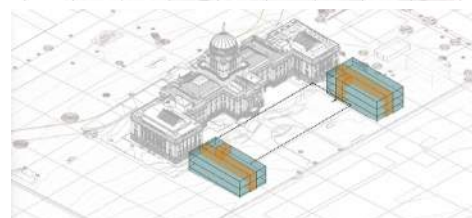
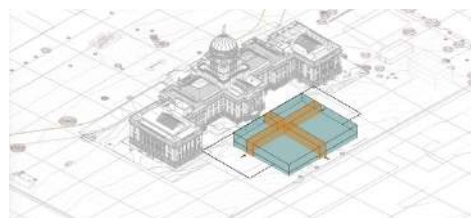
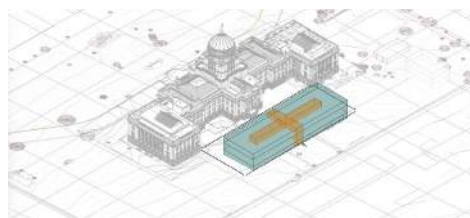
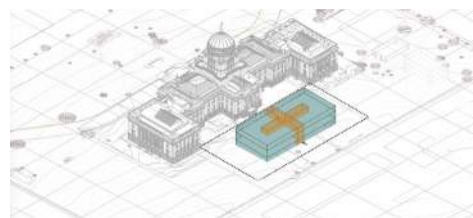
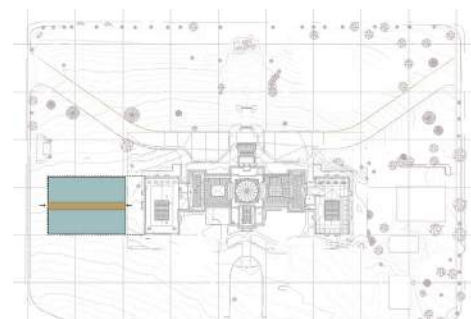
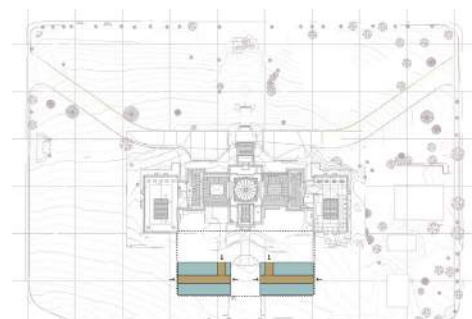
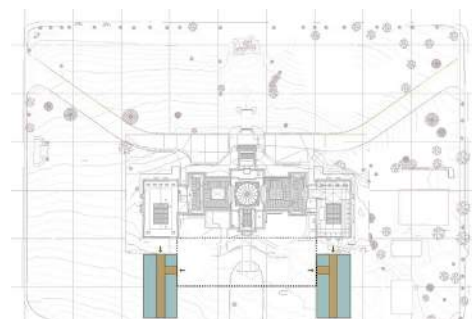
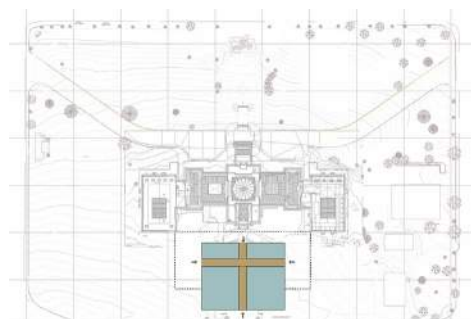
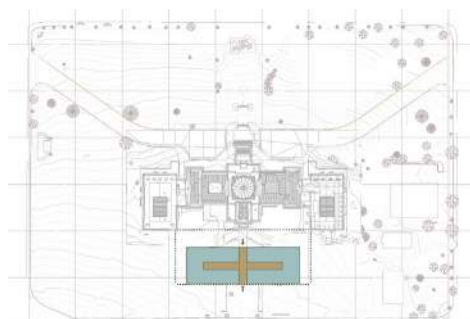
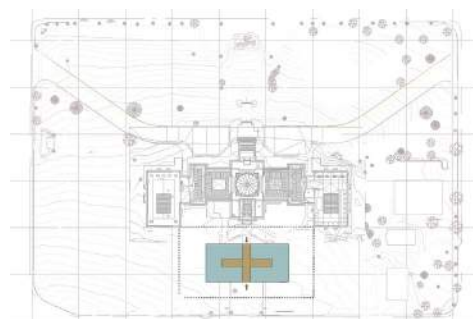


The report acknowledges that broad legislative input and additional study are necessary to determine whether capital improvements are necessary.





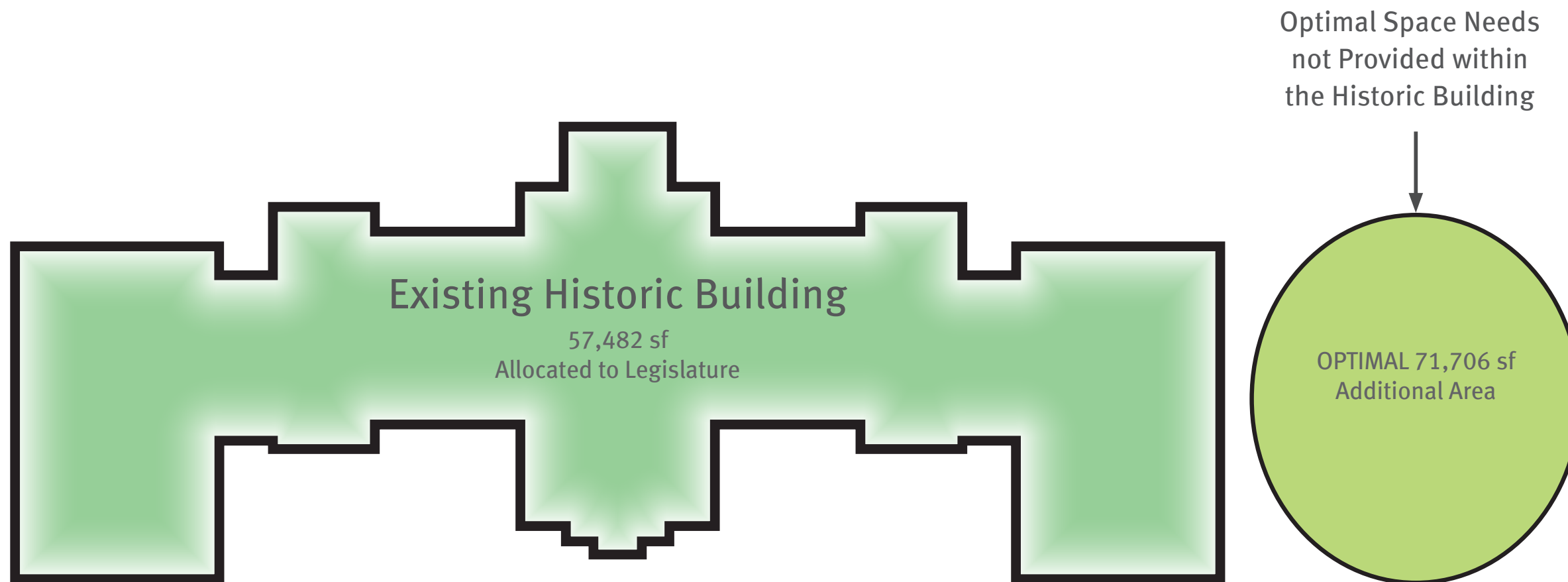
* examples of study options



* examples of study options

The report no longer includes a recommendation for capital improvement.





The report clarifies that some program elements are ideally suited to be within the Capitol Building, while others may be more effectively designed if located in a facility outside of the Capitol Building.





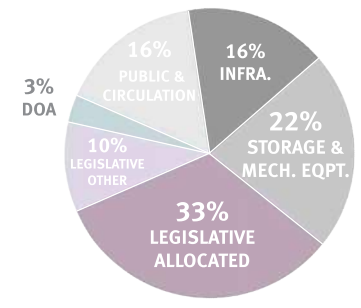
AN ACT GENERALLY REVISING LAWS RELATED TO THE CAPITOL COMPLEX; PROVIDING THAT THE LEGISLATURE SHALL DETERMINE THE NECESSARY LEGISLATIVE SPACE IN THE CAPITOL AND ON THE CAPITOL COMPLEX; PROVIDING FOR THE LEGISLATURE TO ALLOCATE LEGISLATIVE SPACE; RESERVING AND DEFINING LEGISLATIVE SPACE IN THE CAPITOL AND ON THE CAPITOL COMPLEX; RESERVING AND DEFINING THE EXECUTIVE BRANCH SPACE IN THE CAPITOL AND ON THE CAPITOL COMPLEX; PROVIDING DEFINITIONS; PROVIDING THAT THE DEPARTMENT OF ADMINISTRATION SHALL CONTINUE TO PROVIDE CUSTODIAL AND MAINTENANCE SERVICES FOR DESIGNATED LEGISLATIVE SPACE; REQUIRING THE DEPARTMENT OF ADMINISTRATION TO SUBMIT ANY UPDATED LONG-RANGE MASTER PLAN TO THE LEGISLATIVE COUNCIL; REQUIRING THE LEGISLATIVE COUNCIL, WITH CONSULTATION OF THE LEGISLATIVE AUDIT COMMITTEE AND THE LEGISLATIVE FINANCE COMMITTEE, TO PREINTRODUCE A JOINT RESOLUTION TO CONSENT OR NOT CONSENT TO AN UPDATED LONG-RANGE MASTER PLAN; REQUIRING THE LEGISLATIVE COUNCIL, WITH CONSULTATION OF THE LEGISLATIVE AUDIT COMMITTEE AND THE LEGISLATIVE FINANCE COMMITTEE, TO DEVELOP A LONG-RANGE LEGISLATIVE BRANCH CAPITAL DEVELOPMENT PLAN THAT IS INTEGRATED INTO THE CAPITOL MASTER PLAN; REQUIRING THE DEPARTMENT TO PROVIDE NECESSARY PERSONNEL AND RESOURCES TO ASSIST THE LEGISLATIVE COUNCIL IN DEVELOPING THE LONG-RANGE LEGISLATIVE BRANCH CAPITAL DEVELOPMENT PLAN; PROVIDING FOR THE RENOVATION, REPLACEMENT, OR CONSTRUCTION OF COMPLEX FACILITIES FOR STATE WORKFORCE DEVELOPMENT AND LEGISLATIVE SPACE; ESTABLISHING CAPITOL COMPLEX LONG-RANGE CAPITAL PROJECTS STATE SPECIAL REVENUE ACCOUNTS FOR THE EXECUTIVE BRANCH AND THE LEGISLATIVE BRANCH; PROVIDING FOR ELIGIBLE USES OF THE FUND; PROVIDING FOR TRANSFER FROM THE GENERAL FUND TO THE ACCOUNTS; PROVIDING APPROPRIATIONS; PROVIDING LEGISLATIVE CONSENT; AMENDING SECTIONS 2-17-101, 2-17-108, 2-17-802, 2-17-805, 2-17-806, AND 2-17-811, MCA; AND PROVIDING EFFECTIVE DATES.



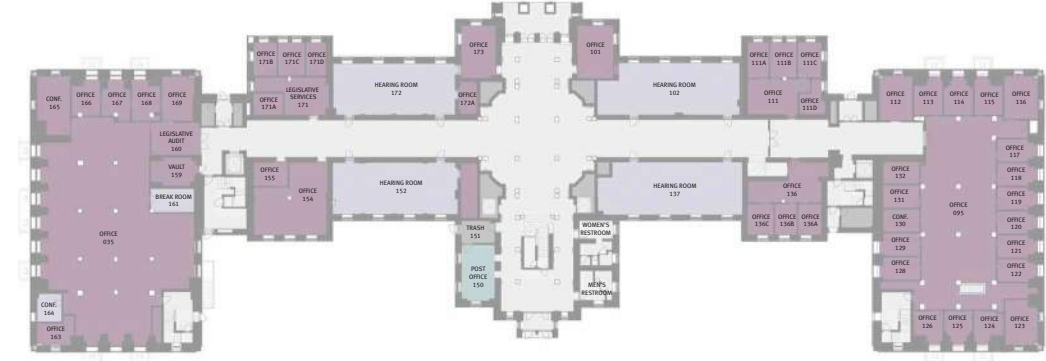
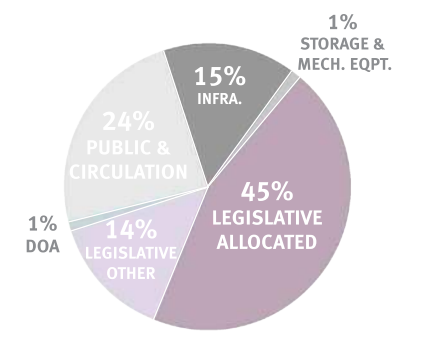
In compliance with the requirements of HB 856, the Space Plan Workgroup respectfully submits this modified report that contains the following:



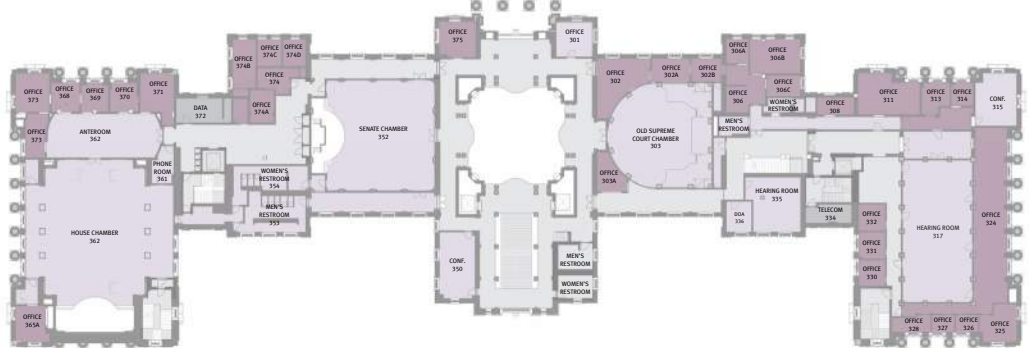
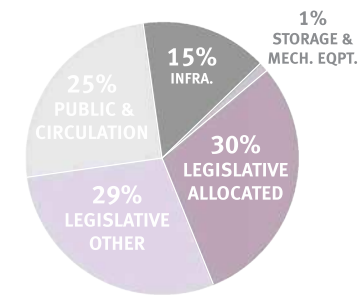
BASEMENT - EXISTING ALLOCATION



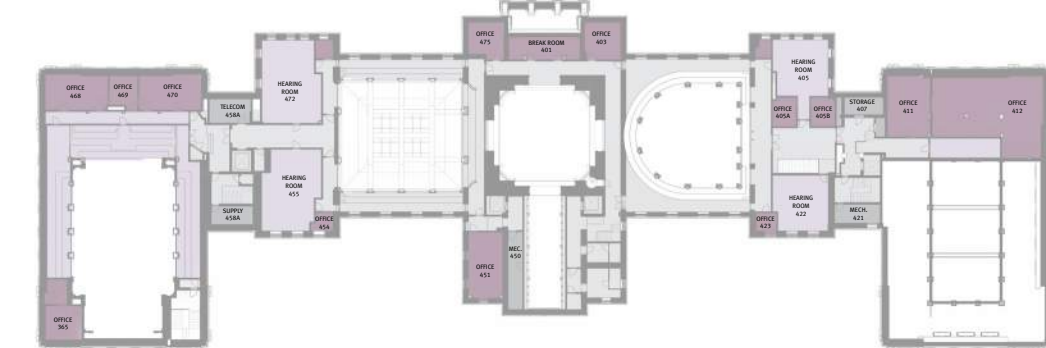
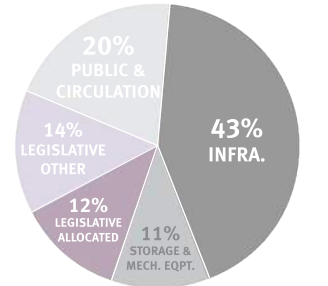
LEVEL 01 - EXISTING ALLOCATION



LEVEL 03 - EXISTING ALLOCATION



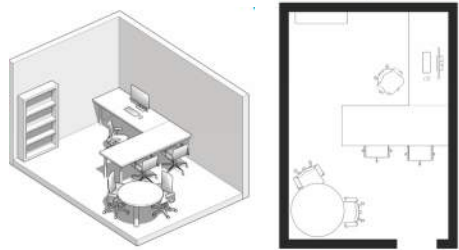
LEVEL 04 - EXISTING ALLOCATION



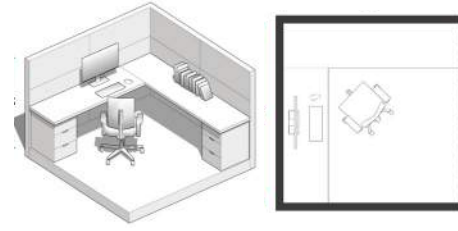
Recommendations based on stakeholder input about necessary space requirements



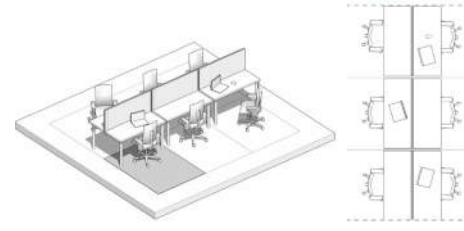
WORK STATIONS & OFFICES



Graphic taken from ROWS Study



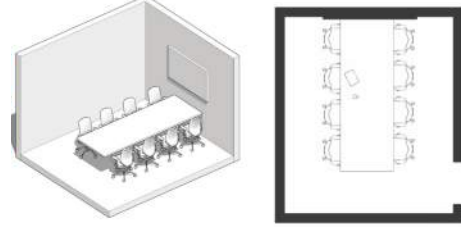
Graphic taken from ROWS Study



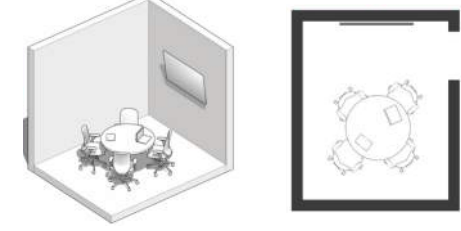
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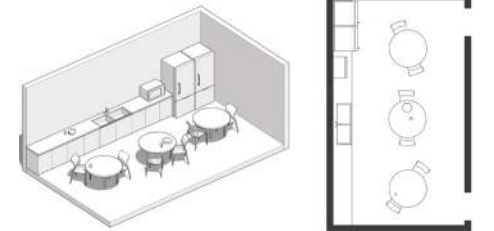
COMMON USE SPACES



Graphic taken from ROWS Study



Graphic taken from ROWS Study



Graphic taken from ROWS Study



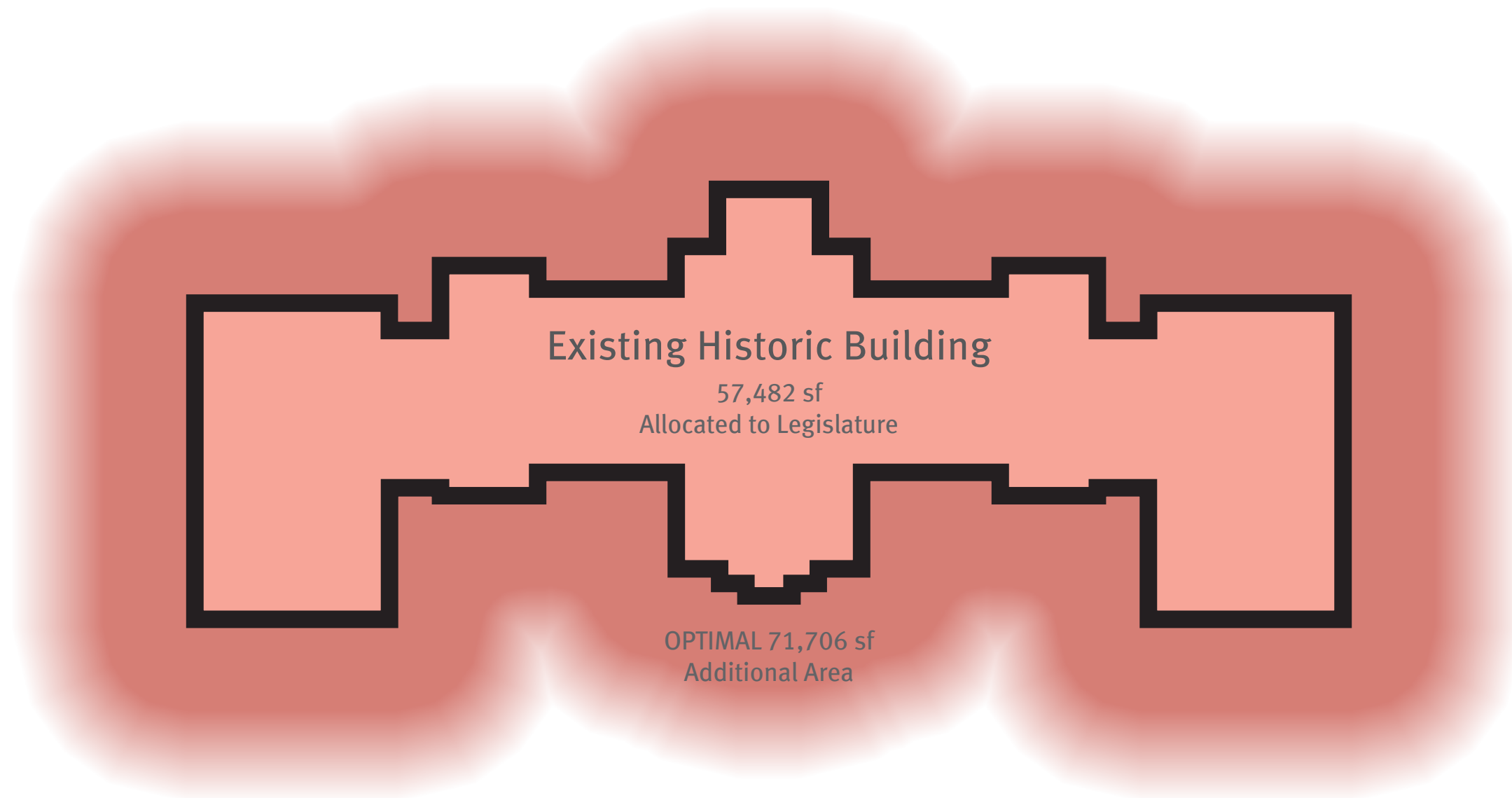
An impartial analysis by the design team about the optimal long-range space requirements



Total Legislative Allocated Area in Historic Capitol: **57,482 SF**

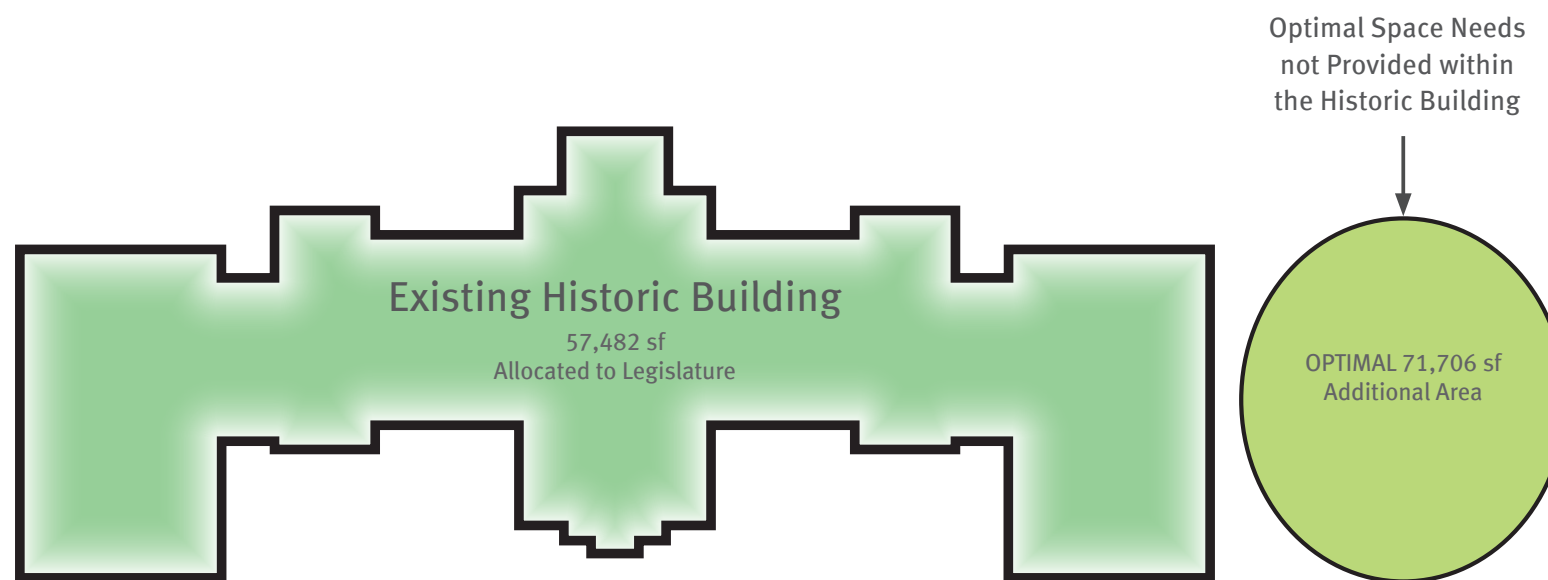
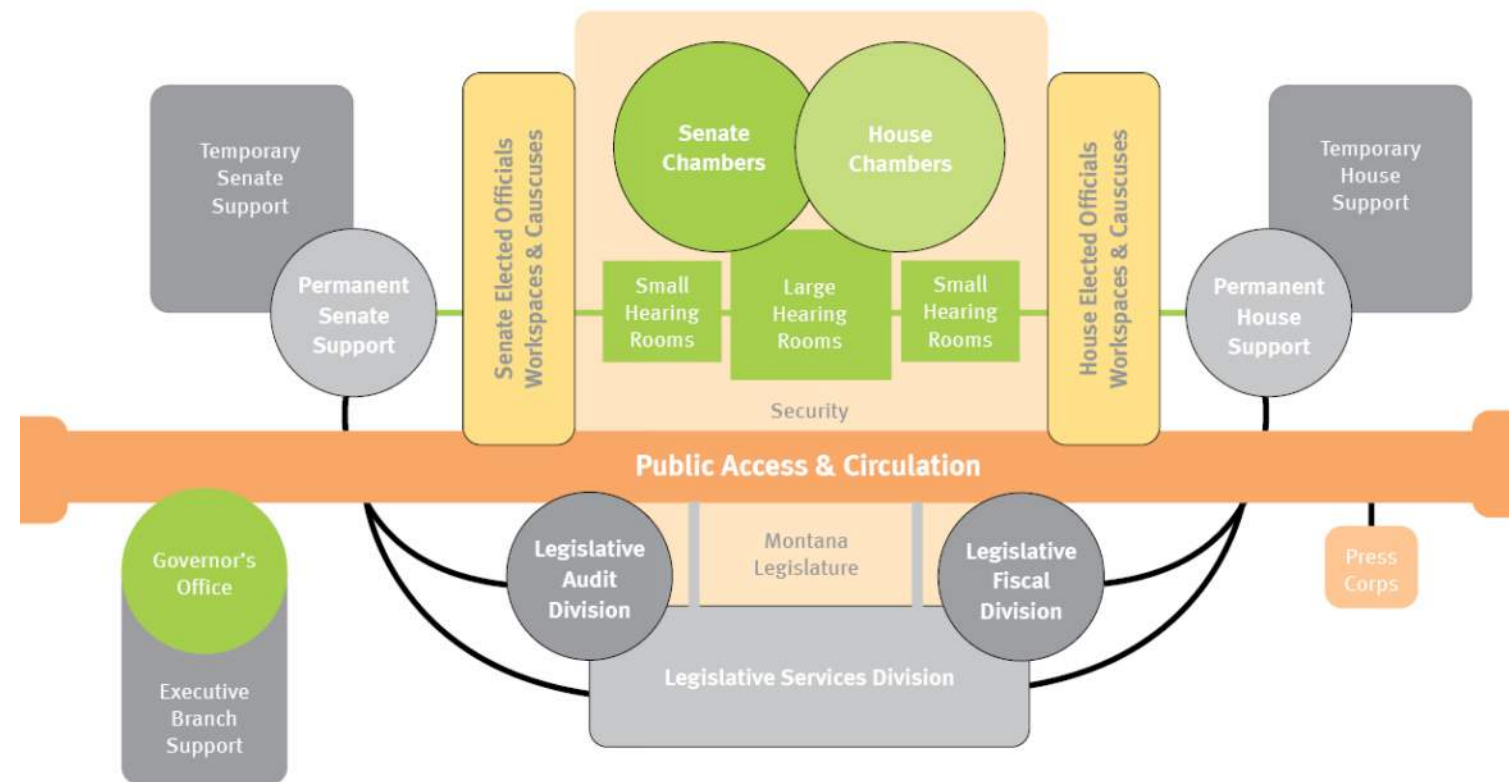
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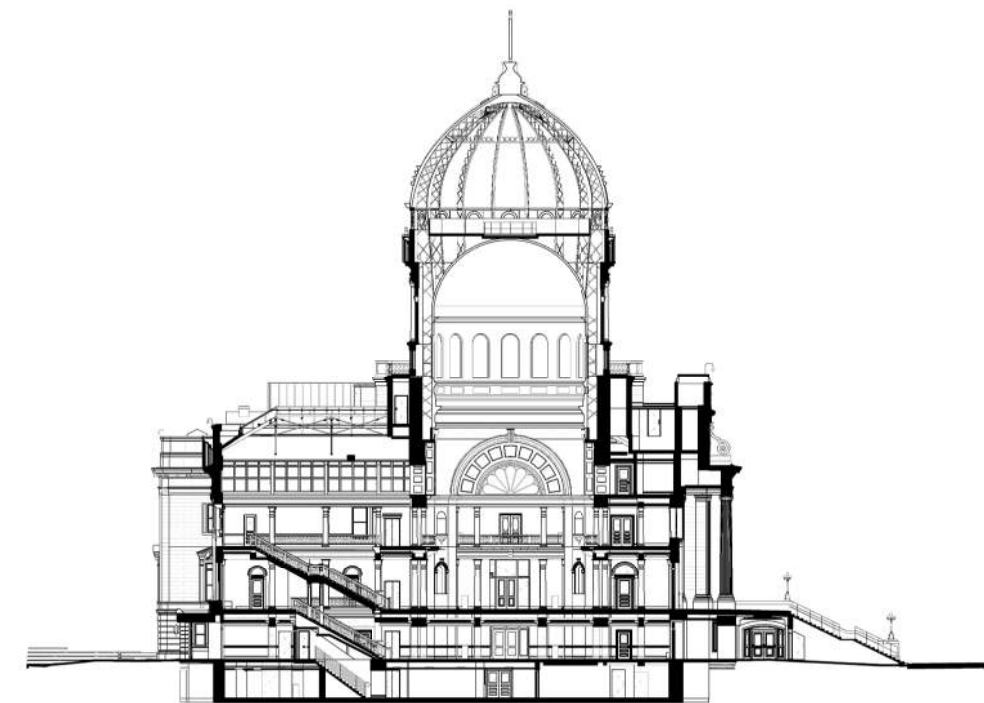
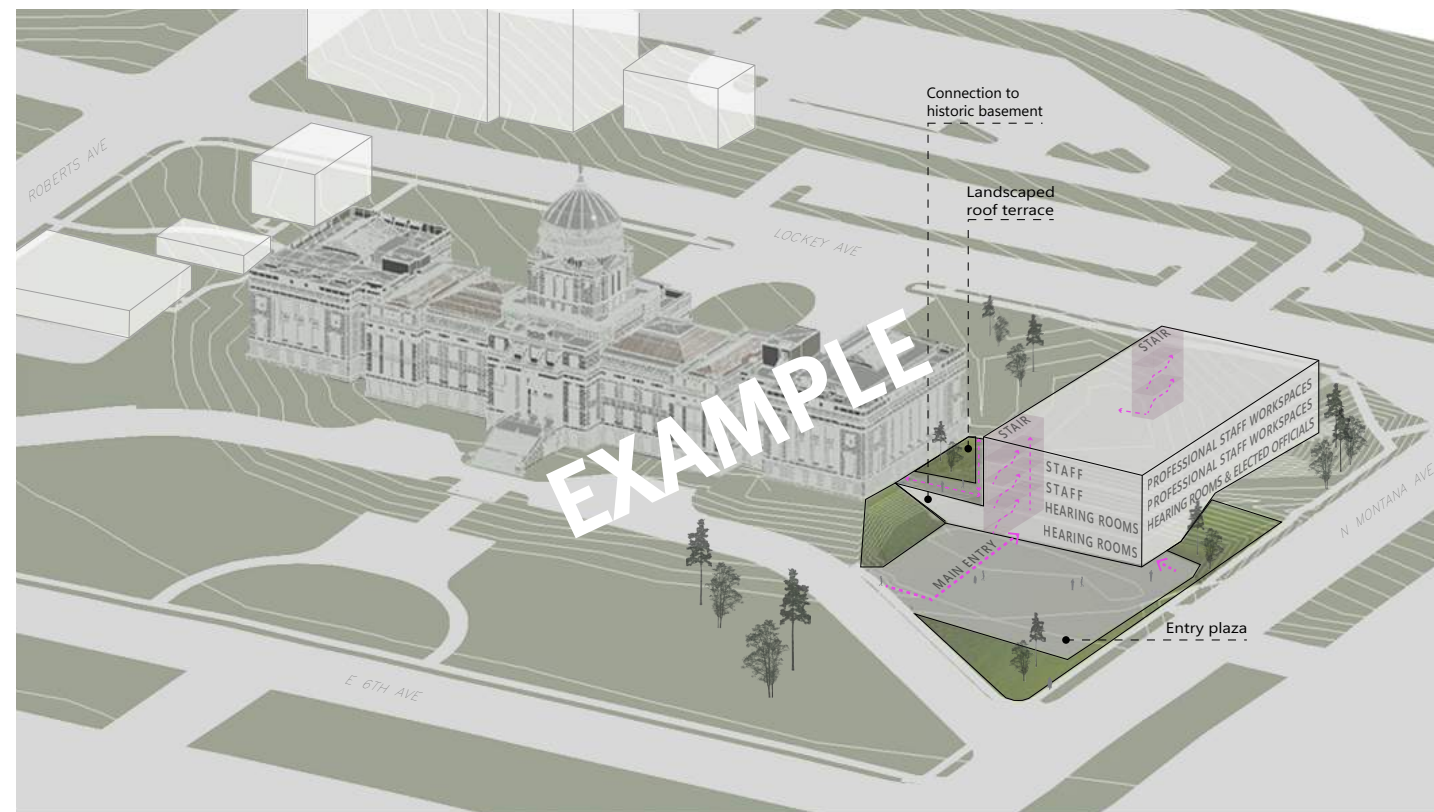
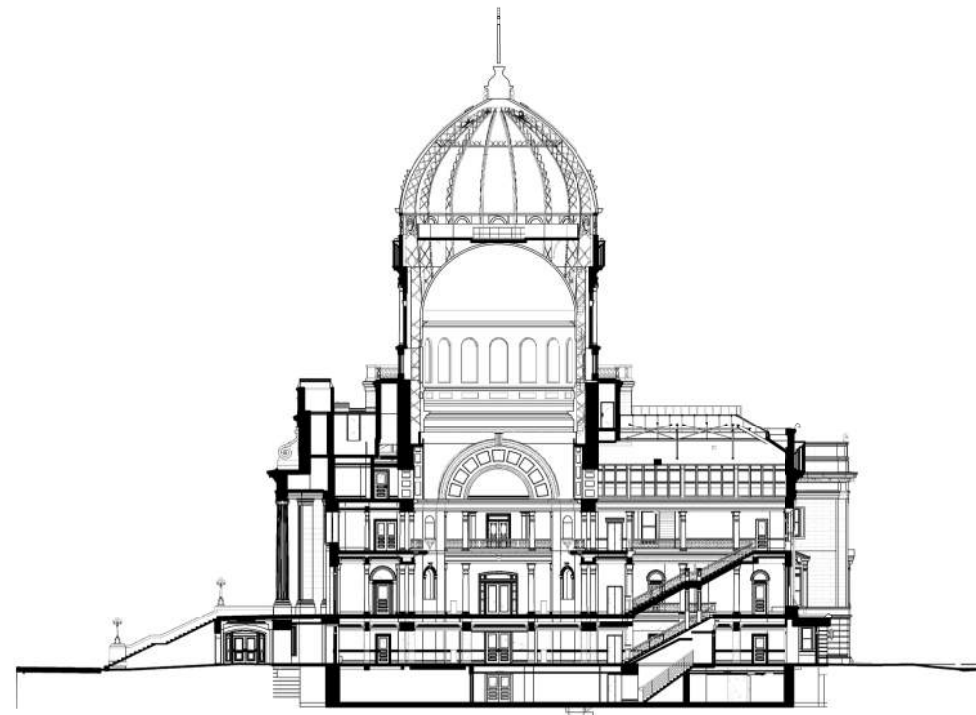
An impartial determination by the design team that the existing Historic Capitol is not capable of supporting the optimal space needs without additional space allocated outside of the Historic Capitol Building





Recognition that this report is a framework based on optimal conditions, and that future implementation could vary from optimal yet still be effective





An acknowledgment that further study is required to determine the highest/best use priorities for the legislature and its staff before any solution is implemented

END

