

**LEGISLATIVE SERVICES DIVISION (LSD)**  
**Interim Committees and Activities Program**  
**2025 Biennium Budget**  
6/15/2023

| <b>1. Biennial Operating Plan - Program 21</b>                                       |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
|  | FY2024             | FY2025             | Program Total      |
| <b>INTERIM COMMITTEES AND ACTIVITIES:</b>  |                    |                    |                    |
| Personal Services  | \$482,889          | \$273,609          | \$756,498          |
| Operating  | \$1,372,204        | \$849,638          | \$2,221,842        |
| Equipment  | \$0                | \$0                | \$0                |
| <b>TOTAL</b>   | <b>\$1,855,093</b> | <b>\$1,123,247</b> | <b>\$2,978,340</b> |
| <b>APPROPRIATIONS (all biennial):</b>  |                    |                    |                    |
| General Fund, HB 2   | \$1,654,178        | \$1,048,369        | \$2,702,547        |
| HB 520 (Pond Study)  | \$35,000           | \$15,000           | \$50,000           |
| HB 220 (Energy Committee)  | \$59,500           | \$25,500           | \$85,000           |
| SB 352 (Child Protection Work Group)   | \$10,499           | \$4,501            | \$15,000           |
| SB 182 (Task Force for Dependency and Neglect Cases)                                 | \$67,812           | \$13,219           | \$81,031           |
| SB 11 (Criminal Justice Oversight Council Add'l Non-Leg Members - Travel Costs Only) | \$1,750            | \$750              | \$2,500            |
| HB 29 (Committee Related to Involuntary Commitment of People with Demntia or TBI)    | \$23,866           | \$15,908           | \$39,774           |
| <b>TOTAL</b>   | <b>\$1,852,605</b> | <b>\$1,123,247</b> | <b>\$2,975,852</b> |

**Description of New Proposals:**

DP 12 - .95 Interim Committee Secretary

This decision package increased a .05 FTE to 1.00 FTE due to the increased legislative workload during the interim.