

**PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES
2025 BIENNIUM BUDGET
PROGRAM TOTALS
AS SUBMITTED**

Updated: 2/9/2023
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2025 Biennium- Operating Budget

BUDGET SUMMARY	Personal Services	Operations	Dues	Total Program Present Law
Committees:				
Legislative Council	17,672	32,277		49,949
Board of Investments Liaison, 2-15-1808, MCA	1,775	3,269		5,044
Environmental Quality Council	27,820	52,160		79,980
Economic Affairs & Labor Committee	14,728	26,898		41,626
Economic Affairs Liaison to State Fund, 2-15-1019, MCA	2,165	3,973		6,138
Education Committee	23,244	46,234		69,478
Children, Families, Health & Human Services Committee	19,163	35,071		54,234
Law & Justice Committee	18,949	35,014		53,963
Revenue Committee	21,930	40,603		62,533
State Administration & Veterans' Affairs Committee	16,679	30,415		47,094
State-Tribal Relations Committee	19,872	45,147		65,019
Information Technology Planning Council	1,561	2,813		4,374
Local Government Committee	18,807	34,976		53,783
Energy and Telecommunications Committee	15,260	28,038		43,298
Transportation Committee	11,782	21,518		33,300
Water Policy Committee	22,357	41,914		64,271
Researcher Travel	-	8,610		8,610
Criminal Justice Oversight Commission	24,982	45,013		69,995
Total Committees	\$ 278,746	\$ 533,943		\$ 812,689

Cat/Dog Bills 2023 Session:

HB 520 (Pond Study)	17,526	32,474		50,000
HB 220 (Energy Committee)	22,529	62,471		85,000
SB 352 (Child Protection Work Group)	1,504	13,496		15,000
SB 182 (Task Force for Dependency and Neglect Cases)	48,027	33,004		81,031
SB 11 (Criminal Justice Oversight Council Add'l Non-Leg Mem)	-	2,500		2,500
HB 29 (Committee Related to Involuntary Commitment of Peop)	5,758	34,016	-	39,774
Total Cat/Dog Bills	\$ 95,344	\$ 177,961	\$ -	\$ 273,305

Activities:

National Conference of State Legislatures (NCSL)	12,391	81,600	292,983	386,974
Nat'l Confer of Commissioners on Unif State Laws (NCCUSL)	1,035	63,000	75,900	139,935
Council of State Governments (CSG)	6,713	39,200	246,265	292,178
Pacific Northwest Economic Region (PNWER)	8,606	44,800	72,000	125,406
Legislative Council on River Governance, CSG West	4,820	35,100	-	39,920
Energy Council (EC)	3,785	60,000	76,800	140,585
Education Commission of the States	9,463	22,400	106,200	138,063
Total Activities	\$ 46,813	\$ 346,100	\$ 870,148	\$ 1,263,061

Interim Committee Support:

General Program Support	177,927	81,194		259,121
12-0-NP-FTE .95 FTE Secretary	134,668			134,668
Emerging Issues		50,000		50,000
Select Comm Jud Accountability - REC'D LC APPROVAL	23,000	12,496	-	35,496
Special Legal Counsel (5-5-110, MCA) REC'D LC APPROVAL		150,000		150,000
DP3 Reduction		(2,488)		(2,488)
Total Interim Committee Support	\$ 335,595	\$ 291,202	\$ -	\$ 626,797

TOTAL PROGRAM:	\$ 661,154	\$ 1,171,245	\$ 870,148	\$ 2,975,852
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