

2023 SESSION HB 1 BUDGET STATUS REPORT

MONTANA LEGISLATIVE BRANCH

UPDATED: 5/31/2023

2023 FEED BILL

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	DESCRIPTION	BUDGET	EXPENDED	BALANCE	PROJECTED EXPENSES	PROJECTED BALANCE
	LEGISLATIVE SERVICES DIVISION	1,909,742	969,640	940,102	1,809,005	100,737
	SENATE	5,423,416	2,758,711	2,664,705	5,078,215	345,201
	HOUSE	9,096,464	4,283,720	4,812,744	8,805,832	290,632
	TOTALS	16,429,622	8,012,071	8,417,551	15,693,053	736,569

****NOTE**** Testing for Committee and Chamber applications is not in projected expenses yet. These costs will reduce the projected balance.