

**LEGISLATIVE SERVICES DIVISION  
NEW FTE ROLLUP  
2025 BIENNIUM**

5/16/2023

FY 2024						
POS #	DESCRIPTION	SALARY	BENEFITS	BUDGET	FTE	EFF_DATE
11403022	EDITOR	30,817	11,871	42,688	1	1/1/2024
11401142	ACCT TECH	55,765	22,429	78,194	1	7/1/2023
11403003	ATTORNEY	42,879	13,892	56,771	1	1/1/2024
11404067	SOFTWARE ENGINEER	0	0	0	1	7/1/2024
11404067	SOFTWARE ENGINEER	0	0	0	1	7/1/2024
11405002	A/V TECH - MOD TO PERM	48,880	21,222	70,102	1	7/1/2023
11490110	AGGREGATE RMCS	39,520	19,580	59,100	1	7/1/2023
11490111	AGGREGATE RMCS	39,520	19,580	59,100	1	7/1/2023
11404011	BUSINESS ANALYST	0	0	0	1	7/1/2024
11404011	BUSINESS ANALYST	83,824	27,443	111,267	1	7/1/2023
11404065	CLOUD ADMIN	41,715	13,686	55,401	1	1/1/2024
11404065	CLOUD ADMIN	83,429	27,373	110,802	1	7/1/2023
11404002	DB ADMINISTRATOR	78,000	26,415	104,415	1	7/1/2023
11404063	SECURITY ENGINEER	94,994	29,414	124,408	1	7/1/2023
11404067	SOFTWARE ENGINEER	100,110	30,317	130,428	1	7/1/2023
11404067	SOFTWARE ENGINEER	50,055	15,158	65,214	1	1/1/2024
11405003	A/V TECH - MOD TO PERM	48,880	21,222	70,102	1	7/1/2023
11405004	A/V TECH - MOD TO PERM	48,880	21,222	70,102	1	7/1/2023
11402118	RESEARCH	42,266	13,784	56,050	1	1/1/2024
11402210	SECRETARY	12,220	5,305	17,525	0.5	1/1/2024

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FY 2025						
POS #	DESCRIPTION	SALARY	BENEFITS	BUDGET	FTE	EFF_DATE
11403022	EDITOR	63,872	23,921	87,793	1	7/1/2024
11401142	ACCT TECH	55,979	22,467	78,446	1	7/1/2024
11403003	ATTORNEY	75,210	27,250	102,459	1	7/1/2024
11405002	SOFTWARE ENGINEER	49,068	21,255	70,323	1	7/1/2024
11490110	SOFTWARE ENGINEER	39,672	19,606	59,278	1	7/1/2024
11490111	A/V TECH - MOD TO PERM	39,672	19,606	59,278	1	7/1/2024
11405003	AGGREGATE RMCS	49,068	21,255	70,323	1	7/1/2023
11405004	AGGREGATE RMCS	49,068	21,255	70,323	1	7/1/2023
11404065	BUSINESS ANALYST	83,750	27,430	111,179	1	7/1/2024
11404065	BUSINESS ANALYST	83,750	27,430	111,179	1	7/1/2024
11404063	CLOUD ADMIN	95,359	29,479	124,838	1	7/1/2024
11404067	CLOUD ADMIN	100,203	34,460	134,663	1	7/1/2024
11404067	DB ADMINISTRATOR	100,203	34,460	134,663	1	7/1/2024
11404067	SECURITY ENGINEER	100,495	30,385	130,881	1	7/1/2024
11404067	SOFTWARE ENGINEER	100,495	30,385	130,881	1	7/1/2024
11404011	SOFTWARE ENGINEER	82,789	30,669	113,459	1	7/1/2024
11404011	A/V TECH - MOD TO PERM	84,146	27,500	111,646	1	7/1/2024
11404002	A/V TECH - MOD TO PERM	78,300	26,468	104,768	1	7/1/2024
11402118	RESEARCH	84,856	27,625	112,481	1	7/1/2024
11402210	SECRETARY	24,534	4,303	28,837	0.5	7/1/2024