

LEGISLATIVE SERVICES DIVISION (LSD)
Interim Committees and Activities Program
2025 Biennium Budget
5/13/2023

1. Biennial Operating Plan - Program 21			
	FY2024	FY2025	Program Total
INTERIM COMMITTEES AND ACTIVITIES:			
Personal Services	\$387,859	\$204,852	\$592,711
Operating	\$1,253,741	\$785,040	\$2,038,781
Equipment	\$0	\$0	\$0
TOTAL	\$1,641,600	\$989,892	\$2,631,492
APPROPRIATIONS (all biennial):			
General Fund, HB 2	\$1,641,600	\$989,892	\$2,631,492
TOTAL	\$1,641,600	\$989,892	\$2,631,492

Note: Some study and appropriations bills are waiting to be finalized. These will be rolled up and presented at the next LC meeting

Description of New Proposals:

DP 12 - .95 Interim Committee Secretary

This decision package increased a .05 FTE to 1.00 FTE due to the increased legislative workload during the interim.