

Timeline and Planning Legislative Space Changes

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Legislative Branch

Legislative Fiscal Division





Plans Initiated in the 2021 Session

1. House Chamber
2. Staff floor carpet and cubicle

1) House Chamber Carpet and Update completion before 2025 Session



2) First Floor Carpet and Cubicle Update

- Audit
 - Fiscal
 - Legal
 - Research
-
- **Plan has been developed, but is on hold until a short-term plan is developed**

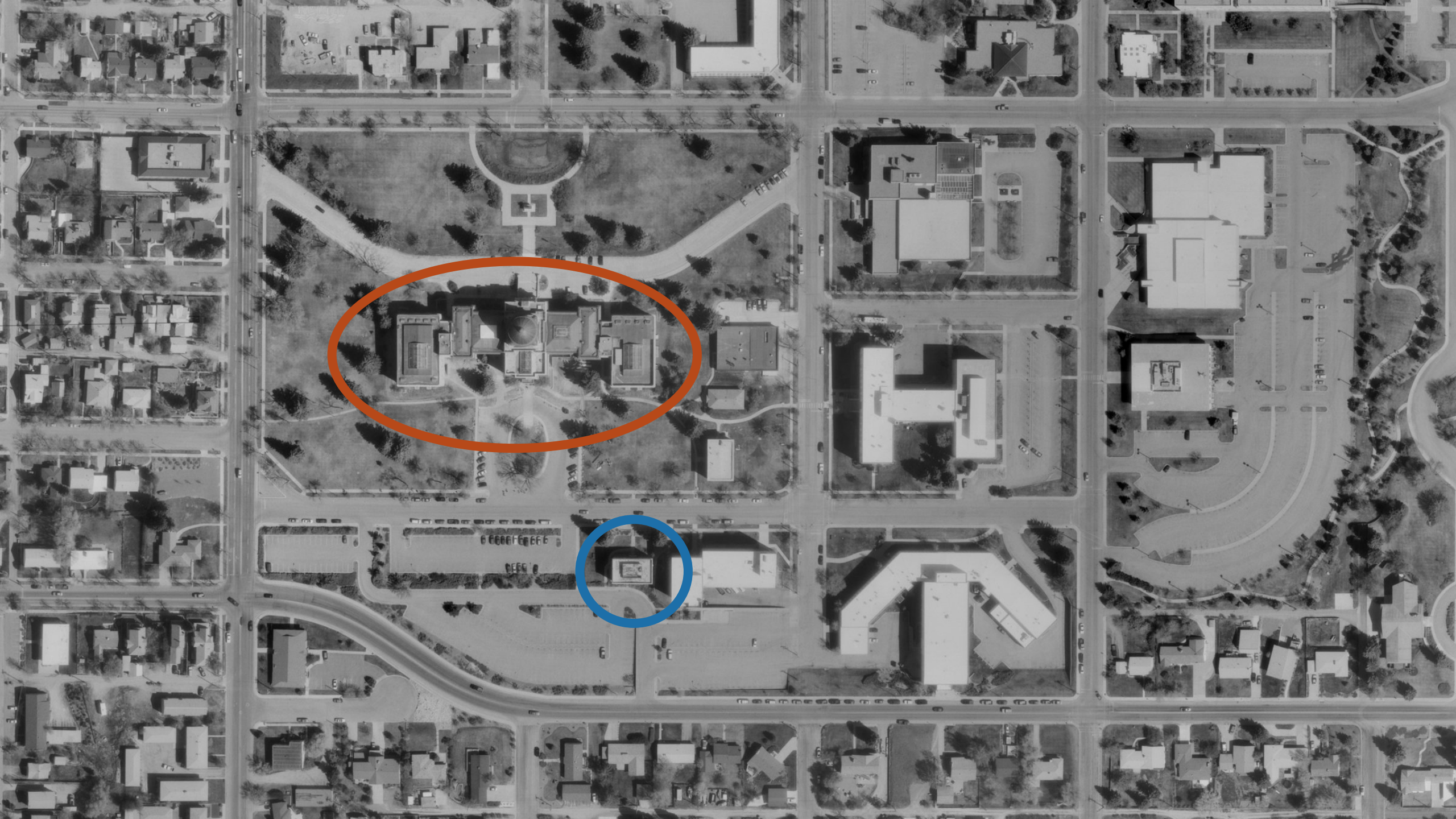


Projects initiated in the 2023 Session



New Projects – Old Board of Health Building Renovation

- Most of the staff Office of Legislative Information Systems and Financial Office will move out of the Capitol
- Expected completion August 2024
- Some staff will permanently remain in the Capitol
- Some staff will need to have temporary space within the Capitol during session for legislator services



Legislative Audit Move



Department of Administration must propose sites before July 1, 2024



Legislative Council may or may not accept these plans with the concurrence of the Audit Committee



Audit will maintain 5 contiguous offices on the first floor of the Capitol Building



If the Council wants this space to be available for the 2025 Legislative session, this space will be un-renovated and a plan for occupation will be needed



HB 856 - Develop a plan

Develop a Plan

- June 2023 appointment of consultant
- Required timeline
- Input from all divisions needed
 - House
 - Senate
 - Services
 - Fiscal
 - Audit



Prior to 2025 Session \$6.25 million of Funding Available

- Renovation of legislative space
- Consultants to assist legislative branch develop short, medium, and long-range plans





Long-Range Legislative Space Plan

- Consultation with Audit and Finance Committees
- Authorize DOA to appoint a consultant to develop the plan suggested deadline July 1, 2023
- Review of 2010 space plan
- Short-term plan suggested deadline January 1, 2024
- Long-range plan complete plan by statutory deadline of September 1, 2024



STATE OF MONTANA

CAPITOL BUILDING -
LEGISLATIVE SPACE MASTER PLAN

NOVEMBER 2010

State of Montana

Legislative Branch

Legislative Council

Representative Bob Bergren

Representative Margaret Campbell

Representative Dennis Himmelberger - Chair

Representative Tom McGillvray

Representative Jesse A. O'Hara

Representative Mike Phillips

Senator John Brueggeman

Senator Jeff Essmann

Senator Robert R. Story

Senator Mitch Tropila

Senator David Wanzenried

Senator Carol Williams - Vice Chair

Legislative Council - Legislative Space Subcommittee

Senator John Brueggeman

Senator David Wanzenried

Representative Tom McGillvray

Representative Mike Phillips

Legislative Services Division

~~Susan Byorth Fox~~ - Executive Director

Legislative Services – General Services

Lenore Adams – Facilities Coordinator

Legislative Audit Division

~~Tori Hunthausen~~ – Legislative Auditor

Legislative Fiscal Division

~~Amy Carlson~~ – Legislative Fiscal Analyst

Montana Department of Administration

Architectural & Engineering Division

Joe Triem, P.E. – Planning Manager

Planning Team

CTA Architects Engineers

Keith Rupert, AIA, LEED AP – CEO, Principle-in-Charge

Bob Franzen, AIA, LEED AP – Senior Project Manager

Summary Findings from 2010 Plan

- Some findings are the same as today
- Some have been resolved
- New issues have risen to the forefront



Public access to some of the hearing rooms above the first floor is difficult.

Several hearing rooms are undersized.

A 200-person hearing room is needed.

A space for visitor orientation and their coats is needed.

A more inviting café is desired.

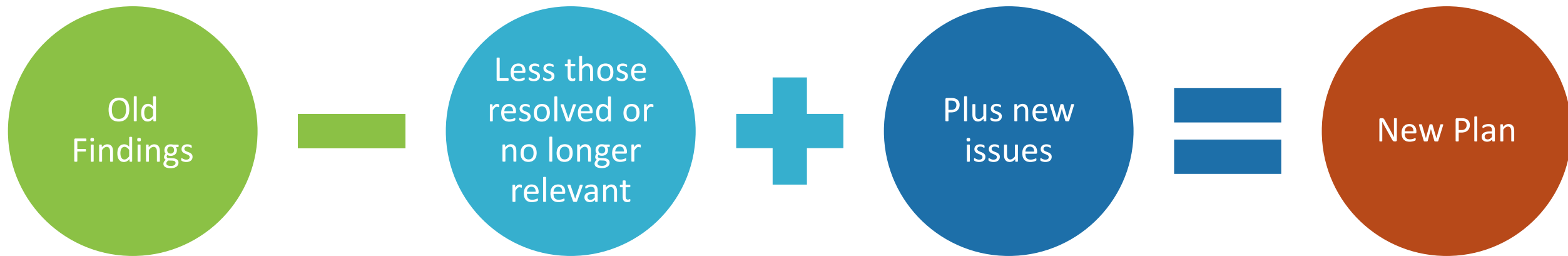
Several legislative departments are fractured occupying several disconnected spaces.

Work spaces are undersized for the task and equipment needed to complete the task.

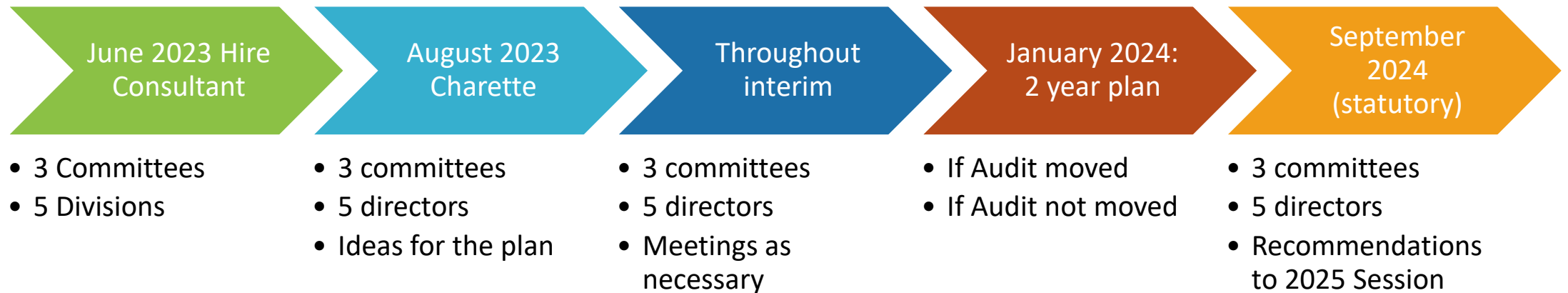
Office space located in the lower level lacks natural light.

There is no consistent environmental control within and between spaces.

Plan needs to be Updated



Suggested Planning Timeline



Suggested Process – Planning Group



Develop planning group of all three administrative committees and the 5 division leaders

2-3 members from each administrative committee
5 division leaders

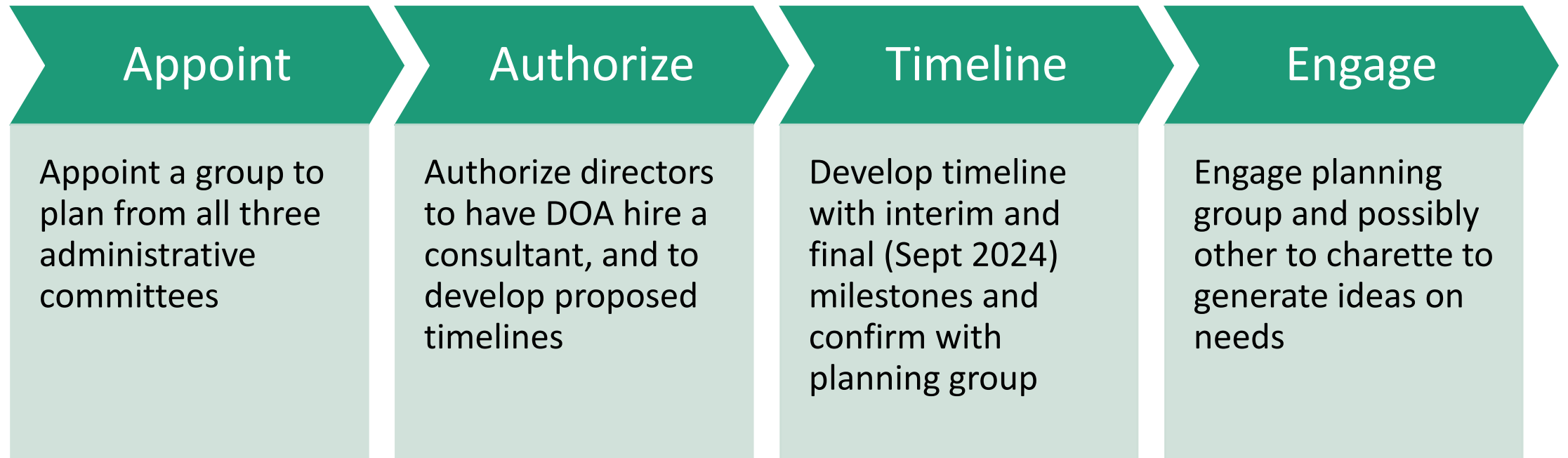


Administrative committee members will provide the consultation by acting as a liaison with respective administrative committees



Planning Group will meet as often as needed in the interim to develop plan and exchange ideas with the 3 administrative committees

First Steps



Discussion & Questions

