

Legislative Audit Division  
Summary of 2023 Biennium Audit Appropriations

Agency #	Agency Name	2022-2023 Biennium Audit Appropriations				2020-2021 Audit Appropriations				Increase (Decrease)	Percent Increase (Decrease)
		Base	Statewide	Single Audit	Total	Base	Statewide	Single Audit	Total		
2110	Judicial Branch	\$ 53,300	\$ 1,979	\$ 761	\$ 56,040	\$ 49,075	\$ 1,859	\$ 715	\$ 51,649	\$ 4,391	9%
3101	Governor & Lt Gov	\$ 73,800	\$ 2,740	\$ 1,054	\$ 77,593	\$ 60,400	\$ 2,288	\$ 880	\$ 63,567	\$ 14,026	22%
3201	Secretary of State	\$ 49,200	\$ 1,826	\$ 702	\$ 51,729	\$ 45,300	\$ 1,716	\$ 660	\$ 47,676	\$ 4,053	9%
3202	Political Practices	\$ 16,400	\$ 609	\$ 234	\$ 17,243	\$ 12,458	\$ 472	\$ 181	\$ 13,111	\$ 4,132	32%
3401	State Auditor	\$ 59,040	\$ 2,192	\$ 843	\$ 62,075	\$ 46,810	\$ 1,773	\$ 682	\$ 49,265	\$ 12,810	26%
3501	Office of Public Instruction	\$ 104,550	\$ 3,881	\$ 1,493	\$ 109,924	\$ 96,263	\$ 3,646	\$ 1,402	\$ 101,311	\$ 8,613	9%
4110	Justice	\$ 94,300	\$ 3,501	\$ 1,346	\$ 99,147	\$ 86,825	\$ 3,288	\$ 1,265	\$ 91,378	\$ 7,769	9%
4201	Public Service Regulation	\$ 32,800	\$ 1,218	\$ 468	\$ 34,486	\$ 22,650	\$ 858	\$ 330	\$ 23,838	\$ 10,648	45%
5101	Education, Board of	\$ 16,400	\$ 609	\$ 234	\$ 17,243	\$ 15,100	\$ 572	\$ 220	\$ 15,892	\$ 1,351	9%
5102	CommHighEd/BdRegents	\$ 63,550	\$ 2,359	\$ 907	\$ 66,816	\$ 62,665	\$ 2,373	\$ 913	\$ 65,951	\$ 865	1%
5103	U of M - Missoula	\$ 287,000	\$ 10,654	\$ 4,098	\$ 301,752	\$ 271,800	\$ 10,294	\$ 3,959	\$ 286,054	\$ 15,698	5%
5104	MSU - Bozeman	\$ 287,000	\$ 10,654	\$ 4,098	\$ 301,752	\$ 271,800	\$ 10,294	\$ 3,959	\$ 286,054	\$ 15,698	5%
5113	School for the Deaf & Blind	\$ 26,650	\$ 989	\$ 380	\$ 28,020	\$ 24,538	\$ 929	\$ 357	\$ 25,824	\$ 2,196	9%
5114	Arts Council	\$ 28,700	\$ 1,065	\$ 410	\$ 30,175	\$ 26,425	\$ 1,001	\$ 385	\$ 27,811	\$ 2,364	9%
5115	State Library	\$ 24,600	\$ 913	\$ 351	\$ 25,864	\$ 22,650	\$ 858	\$ 330	\$ 23,838	\$ 2,027	9%
5117	Historical Society	\$ 45,100	\$ 1,674	\$ 644	\$ 47,418	\$ 41,525	\$ 1,573	\$ 605	\$ 43,703	\$ 3,715	9%
5201	Fish, Wildf & Parks	\$ 114,800	\$ 4,262	\$ 1,639	\$ 120,701	\$ 105,700	\$ 4,003	\$ 1,540	\$ 111,243	\$ 9,458	9%
5301	Environmental Quality	\$ 143,500	\$ 5,327	\$ 2,049	\$ 150,876	\$ 132,125	\$ 5,004	\$ 1,925	\$ 139,054	\$ 11,822	9%
5401	Transportation	\$ 200,900	\$ 7,458	\$ 2,868	\$ 211,226	\$ 184,975	\$ 7,006	\$ 2,695	\$ 194,675	\$ 16,551	9%
5603	Livestock	\$ 53,300	\$ 1,979	\$ 761	\$ 56,040	\$ 45,300	\$ 1,716	\$ 660	\$ 47,676	\$ 8,364	18%
5706	Natl Resource & Conservation	\$ 143,500	\$ 5,327	\$ 2,049	\$ 150,876	\$ 132,125	\$ 5,004	\$ 1,925	\$ 139,054	\$ 11,822	9%
5801	Revenue	\$ 196,800	\$ 7,306	\$ 2,810	\$ 206,915	\$ 181,200	\$ 6,863	\$ 2,640	\$ 190,702	\$ 16,213	9%
6101	Administration	\$ 214,840	\$ 7,975	\$ 3,067	\$ 225,883	\$ 214,420	\$ 8,121	\$ 3,123	\$ 225,664	\$ 218	0%
6101	SABHRS	\$ 155,800	\$ 5,784	\$ 2,224	\$ 163,808	\$ 143,450	\$ 5,433	\$ 2,090	\$ 150,973	\$ 12,835	9%
	Lottery Finan,AgncyPays	\$ 65,600	\$ 2,435	\$ 937	\$ 68,972	\$ 60,400	\$ 2,288	\$ 880	\$ 63,567	\$ 5,404	9%
	Lottery Security Audit	\$ 63,140	\$ 2,344	\$ 901	\$ 66,385	\$ 58,135	\$ 2,202	\$ 847	\$ 61,184	\$ 5,202	9%
6103	State Fund	\$ 90,200	\$ 3,348	\$ 1,288	\$ 94,836	\$ 83,050	\$ 3,145	\$ 1,210	\$ 87,405	\$ 7,431	9%
6104	PERD	\$ 213,200	\$ 7,914	\$ 3,044	\$ 224,158	\$ 162,325	\$ 6,148	\$ 2,365	\$ 170,838	\$ 53,321	31%
6105	TRD	\$ 135,300	\$ 5,023	\$ 1,932	\$ 142,254	\$ 101,246	\$ 3,835	\$ 1,475	\$ 106,555	\$ 35,699	34%
6108	Public Defender Office	\$ 63,550	\$ 2,359	\$ 907	\$ 66,816	\$ 58,513	\$ 2,216	\$ 852	\$ 61,581	\$ 5,235	9%
6201	Agriculture	\$ 50,840	\$ 1,887	\$ 726	\$ 53,453	\$ 46,810	\$ 1,773	\$ 682	\$ 49,265	\$ 4,188	9%
6401	Corrections	\$ 131,200	\$ 4,870	\$ 1,873	\$ 137,944	\$ 120,800	\$ 4,575	\$ 1,760	\$ 127,135	\$ 10,809	9%
6501	Commerce	\$ 131,200	\$ 4,870	\$ 1,873	\$ 137,944	\$ 115,138	\$ 4,361	\$ 1,677	\$ 121,175	\$ 16,768	14%
6501	Investments	\$ 110,700	\$ 4,109	\$ 1,581	\$ 116,390	\$ 86,825	\$ 3,288	\$ 1,265	\$ 91,378	\$ 25,012	27%
6501	Facilities Financing Authority	\$ 16,400	\$ 609	\$ 234	\$ 17,243	\$ 15,100	\$ 572	\$ 220	\$ 15,892	\$ 1,351	9%
6501	Housing	\$ 57,400	\$ 2,131	\$ 820	\$ 60,350	\$ 52,850	\$ 2,002	\$ 770	\$ 55,622	\$ 4,729	9%
6602	Labor & Industry	\$ 159,900	\$ 5,936	\$ 2,283	\$ 168,119	\$ 154,775	\$ 5,862	\$ 2,255	\$ 162,892	\$ 5,227	3%

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6701	Military Affairs	\$ 90,200	\$ 3,348	\$ 1,288	\$ 94,836	\$ 83,050	\$ 3,145	\$ 1,210	\$ 87,405	\$ 7,431	9%
6901	Public Health and Human Services	\$ 442,800	\$ 16,437	\$ 6,322	\$ 465,560	\$ 392,600	\$ 14,869	\$ 5,719	\$ 413,189	\$ 52,371	13%
	TOTAL:	\$ 4,307,460	\$ 159,900	\$ 61,500	\$ 4,528,860	\$ 3,887,193	\$ 147,225	\$ 56,625	\$ 4,091,043	\$ 437,817	8%
	Projected Hourly Billing Rate			\$ 82.00				\$ 75.50		\$ 6.50	9%
	Other Line-Item Audit Appropriations:										
7000	Flathead Valley CC			\$ 66,388				\$ 62,577		\$ 3,811	6%
7000	Miles CC			\$ 86,994				\$ 56,987		\$ 30,007	53%
7000	Dawson CC			\$ 89,116				\$ 77,765		\$ 11,351	15%
	TOTAL:			\$ 242,498				\$ 197,329		\$ 45,169	23%