

Potential Branch IT Project and Budget Initiatives FY 2012 - 2013

Last Updated April 16, 2010

1. Maintain the Operational Status of the existing Computer Environment
 - Replacement cycle for PC, Printers, Servers, Laptops
 - Upgrade Software to new releases - Desktop OS upgrade (Windows 7)
 - ITSD services (network connections, firewall support, MS Office suite, oracle servers, etc)
 - External Streaming Server
 - OPI Web Server, Backup Tape Storage
 - Temp Staff, Interns
 - Reapportionment(GIS) maintenance

2. Maintenance/ Upgrades/Support to existing Systems - Contracted Services
 - LAWS
 - LAD SABHRS (contingency)
 - Session Network Support (contingency)
 - Interface to other Exec. Branch Systems (contingency)
 - Engineering Support (contingency)

3. Obsolescence Issues
 - ??? XMaLpha Recommendations
 - MBARS
 - Computer Systems that use WordPerfect
 - Computer Systems that use TextDBMS
 - LFD Systems ???

4. Software/Hardware/Systems to help Legislators
 - E-mail
 - Constituent Services
 - Chamber Automation
 - Part time session help for Legislator laptop support

5. Feed Bill
 - Legislator Technology Allowance