Montana State Fund

Charitable Contributions FY08, FY09 & FY10

	FY 2008 Budget		FY 2008 Actuals		
	FY 2008 Scholarships	*FY 2008 ACE Grants*	*FY 2008 Scholarships*	*FY 2008 ACE Grants*	*FY 2008 Festival of Trees*
62864 - Charitable Contributions	$ 24,000	$ 48,000	$ 16,000	$ 43,300	$ 1,000
Number of Recipients			10	14	
Administrative Cost (FY04 to FY08)			$ 1,750.00		
total		$ 72,000			$ 62,050.00

	FY 2009 Budget		FY 2009 Actuals		
	FY 2009 Scholarships	*FY 2009 ACE Grants*	*FY 2009 Scholarships*	*FY 2009 ACE Grants*	*FY 2009 Festival of Trees*
62864 - Charitable Contributions	$ 26,650	$ 32,870	$ 12,000	$ 32,170	$ 1,000
Number of Recipients			6	14	
Administrative Cost (FY09)			$ 450.00		
Total		$ 59,520			$ 45,620.00

	FY 2010 Budget		FY 2010 YTD (12/31/09) Actuals		
	FY 2010 Scholarships	*FY 2010 ACE Grants*	*FY 2010 Scholarships*	*FY 2010 ACE Grants* **	*FY 2010 Festival of Trees*
62864 - Charitable Contributions	$ 26,650	$ 30,328	$ 8,000	$ 807.00	$ 1,000
Number of Recipients			8	5	
Administrative Cost (FY10)			$ -		
Total		$ 56,978			$ 9,807

** Hi-Line Health returned $5,910 ACE Grant from prior year.

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