

BASINS BY COMPLETION DATE - DNRC WORK PLAN 2009				
BASIN COUNT	BASIN NAME	WORK STATUS	EST COMPLETE DATE	
1	Missouri R from Marias to Bullwacker (41T)	Examination in progress	10	2009
2	Arrow Creek (41R)	Examination in progress	12	2009
3	Big Horn R below Greybull R (43P)	Summary prep pending	12	2009
4	Flathead R below Flathead Lake (76L)	Examination in progress	12	2009
5	Rosebud Creek (42A)	Examination in progress	6	2010
6	Shoshone River (43N)	To be Examined	9	2010
7	Milk River above Fresno (40F)	Summary prep pending	3	2011
8	Flathead River (76LJ)	Examination in progress	9	2011
9	Cut Bank River (41L)	Summary prep pending	6	2012
10	St. Mary River (40T)	Summary prep pending	7	2012
11	Yellowstone R below Powder R (42M)	To be Examined	8	2012
12	Red Rock River (41A)	Examination in progress	2	2013
13	Peoples Creek (40I)	Summary prep pending	6	2013
14	Two Medicine River (41M)	Summary prep pending	8	2013
15	Marias River (41P)	Examination in progress	10	2013
16	Missouri R between Bullwacker & Musselshell (40EJ)	To be Examined	3	2015
17	Bitterroot R, E side (76HA)	Examination in progress	6	2015

District Court Enforcement Actions

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- **Completed water court assistance on 37 streams 2009 season**
- Automated indexes are now in use

Post Decree Assistance

- expended 67 hours for certified case assistance
 - expended 1176 hours on 111 cases per 85-2-248
 - expended 375 hours on case assistance
 - expended 167 hours in general post decree assistance
- Total hours 1767

Expenses

YTD FY09:	Operating Costs	\$ 331,822.00
	Personnel services	<u>\$ 1,915,414.00</u>
	Total	\$ 1,247,236.00
	Budget	\$ 2,555,369.00
YTD FY10:	Operating Costs	\$ 42,000.00
	Personnel services	<u>\$ 166,272.00</u>
	Total	\$ 209,009.00
	Budget	\$ 2,389,985.00

Billing System

- 108,000 bills mailed Dec. 27, 2005
- Estimated revenue generated \$6.2 million
- Revenue received \$5.202 million

Appeals

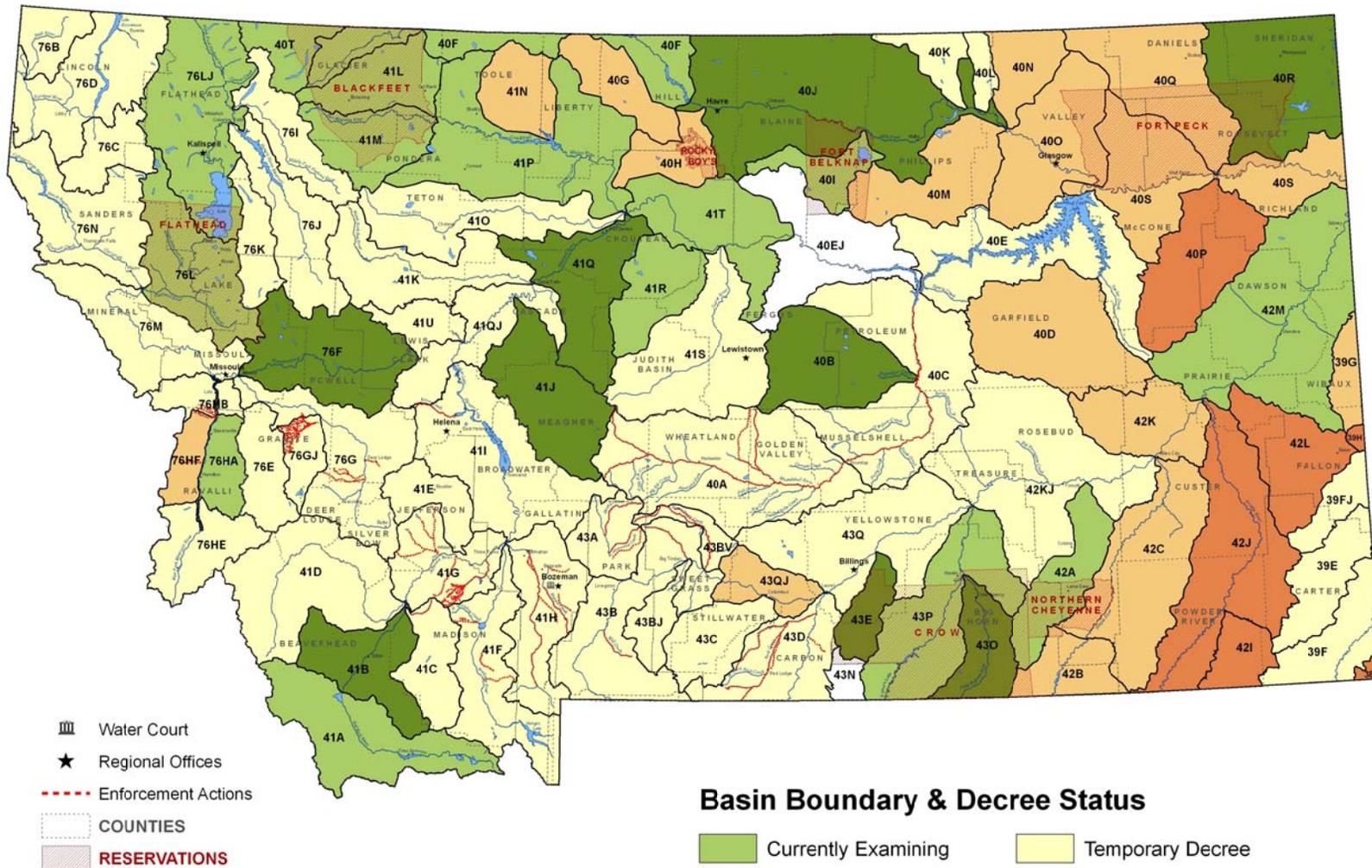
- 5,039 Appeals received
- **4222 appeals have been resolved to date (1104 denied, 3118 resolved with fee correction)**
- **817 appeals remain**

HB 39 Automate Ownership Updates effective July 1, 2008

- o Contract is finalized and Tyler Inc is developing the program for DOR to pass thru new property owner names to DNRC for updating water right records.
- o Geocodes were loaded into DNRC database in June 2008.
- o **Changes to the ownership update program on DOR's Orion system were delivered to DOR July 13, 2009. Due to the deadline for mailing notice of property reappraisals and processing the tax assessment notices, DOR anticipates a state-wide ownership update export to DNRC will be after mid-September.**

Basin Location and Adjudication Status

8/6/09



Water Resources Division
 August 2009
 Montana State Plane NAD 83