

FY-2009 CD Bureau's Budget

Source	Dollar Amount	% of Total Budget	Sub-categories	Purpose
SAPT (Federal Block Grant)	\$6,864,308	35%	\$500,000	Community Providers MCDC
General Fund	\$2,254,962	11%	\$2,000,000 \$251,827 \$3,135	Meth Treatment Provider Rate Increase CD administration
Alcohol Tax	\$6,538,225	33%	\$3,959,263 \$1,862,211 \$388,389 \$327,806 \$75,000	MCDC County Distribution Medicaid Match CD Administration DOC Youth Re-Entry
SPFSIG (Federal Prevention Grant)	\$2,338,512	12%		Community prevention grants
Medicaid FMAP	\$1,392,855	7%	\$1,255,721 \$73,988 \$63,146	Medicaid benefits FMAP CD Med Administration CD Provider rate increase
MTUPP	\$410,000	2%		Coummunity prevention grants
TOTAL	\$19,798,862			

