

HJR 16: State-Operated Institutions

Summary of Facility Populations and Costs

Prepared for the Children, Families, Health, and Human Services Interim Committee
September 2013

The following table provides an at-a-glance summary of information related to the capacities, populations, and costs of Montana's state-operated institutions, as of August 2013. However, it cannot be read as an apples-to-apples comparison of the facilities because of the differences that exist among the populations served, the ways in which the facilities calculate the number of individuals with a mental health disorder, the allowable maximum commitment periods for the various facilities, and the factors that affect an individual's release from the facility.

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	MCDC	MDC	MSH	MMHNCC*	MSP	MWP
Capacity	50	56	201	100	1,425	196
% of Individuals with Mental Health Disorders	66%	46% to 85%	100%	100%	6.5% to 30%	77%
Number of Forensic Patients	0	6	7%**	0	N/A	N/A
Number of Guilty But Mentally Ill Individuals	0	0	40	0	16	8
Number Not Guilty But Mentally Ill Individuals	0	0	11	0	0	0
Initial Civil Commitment Period Allowed by Law	40 days	365 days	90 days	40	N/A	N/A
Avg Length of Stay: Civil Commitment	35 days***	~1,050 days	94 days	~856 days	N/A	N/A
Avg Length of Stay: Forensic Commitments	N/A	~1,230 days	All: 436 days GBMI: 685 days	N/A	N/A	N/A
Mental Health Staffing Levels	3 FTE	5 FTE	33 FTE	1 staff FTE 1 PT contract FTE	19 FTE	3 staff FTE 1.5 PT contract FTE
Average Daily Cost	\$331	\$670	\$572	\$330	\$97.63	\$104.07

* MMHNCC data does not include the information for the 25-bed Lewistown Infirmary that houses Montana State Prison inmates with chronic medical conditions

** This figure represents the number of forensic admissions in Fiscal Year 2013, but the number may vary from year to year depending on the number of people who are undergoing court-ordered evaluations or treatment for a criminal case that is pending or completed.

*** Most MCDC residents are not committed but instead enter the facility on a voluntary basis.

Key to Facility Abbreviations

- MCDC = Montana Chemical Dependency Center, Butte
- MDC = Montana Developmental Center, Boulder
- MSH = Montana State Hospital, Warm Springs

- MMHNCC = Montana Mental Health Nursing Care Center, Lewistown
- MSP = Montana State Prison, Deer Lodge
- MWP = Montana Women's Prison, Billings

