

BSD Budget for 2010 HB2, HB13 and SA

		Beginning Approp	Ending Approp	Difference		Carryforward	Accela System - BCB	Addition of Fed Funding - COOL Program	Accela System - POL
Acct	Description								
61000	Personal Services	\$ 8,224,193	\$ 8,224,193	\$ -	\$ 4,026		\$ 16,456		
62000	Operating	\$ 5,979,012	\$ 5,979,012	\$ -	\$ 1,831	\$ 2,375,000	\$ 2,244	\$ 2,250,000	
63000	Equipment	\$ 357,866	\$ 357,866	\$ -		\$ 25,000			
66000	Grants	\$ 11,881	\$ 11,881	\$ -					
67000	Benefits	\$ 100,000	\$ 100,000	\$ -					
68000	Transfers	\$ -	\$ -	\$ -					
	Total	\$ 14,672,952	\$ 14,672,952	\$ -	\$ 5,857	\$ 2,400,000	\$ 18,700	\$ 2,250,000	
Fund	Description								
02024	Blasters Program	\$ 12,807	\$ 7,807	\$ (5,000)		\$ 38,700			
02078	Occupational Therapists	\$ 44,522	\$ 44,522	\$ -				\$ 9,373	
02079	Fire Protection & Permitting	\$ 21,540	\$ 36,540	\$ 15,000		\$ 81,000			
02082	Real Estate Recovery 806S1	\$ 100,106	\$ 100,106	\$ -					
02109	Board Of Outfitters	\$ 638,621	\$ 658,621	\$ 20,000				\$ 20,592	
02155	Boilers Program	\$ 429,144	\$ 429,144	\$ -		\$ 526,500			
02160	Legal Contingency Fund 806H2	\$ 70,000	\$ 70,000	\$ -					
02207	Cranes Program	\$ 94,190	\$ 94,190	\$ -		\$ 237,600			
02359	Chemical Dependency Counselors	\$ 66,645	\$ 76,645	\$ 10,000				\$ 14,817	
02446	Board Of Psychologist Exam	\$ 98,095	\$ 98,095	\$ -				\$ 5,397	
02448	Building Codes State Spec Rev	\$ 4,267,997	\$ 4,263,260	\$ (4,737)		\$ 1,500,000			
02580	Board of Athletic Trainers	\$ 35,692	\$ 25,692	\$ (10,000)				\$ 2,698	
02679	Massage Therapists	\$ 45,279	\$ 65,279	\$ 20,000				\$ 11,835	
02764	Private Alt. Adol Programs	\$ 48,096	\$ 88,096	\$ 40,000				\$ 402	
02767	Elevator Licensing Program	\$ 342,938	\$ 214,938	\$ (128,000)		\$ 16,200			
02805	Weights & Measures Bureau	\$ 987,622	\$ 1,010,622	\$ 23,000					
02808	Board Of Landscape Architects	\$ 16,809	\$ 33,738	\$ 16,929				\$ 2,343	
02809	Board Of Speech Pathologists	\$ 55,260	\$ 52,260	\$ (3,000)				\$ 15,504	
02810	Bd Of Radiologic Technologists	\$ 91,147	\$ 91,147	\$ -				\$ 34,960	
02811	Clinical Lab Science Pract.	\$ 70,362	\$ 66,362	\$ (4,000)				\$ 22,675	
02812	Physical Therapists	\$ 70,155	\$ 97,155	\$ 27,000				\$ 27,977	
02813	Bd Of Nursing Home Admin	\$ 52,664	\$ 52,664	\$ -				\$ 5,160	
02814	Bd Of Hearing Aid Dispensers	\$ 69,549	\$ 52,549	\$ (17,000)				\$ 2,698	
02815	Board Of Public Accountants	\$ 377,394	\$ 377,394	\$ -				\$ 110,418	
02816	Board Of Sanitarians	\$ 28,740	\$ 28,740	\$ -				\$ 4,308	
02818	Electrical Board	\$ 356,537	\$ 356,537	\$ -				\$ 121,567	
02819	Board of Realty Regulations	\$ 709,550	\$ 792,050	\$ 82,500				\$ 169,497	
02820	Board Of Architects	\$ 107,041	\$ 107,041	\$ -				\$ 34,250	
02821	Board Of Funeral Service	\$ 97,837	\$ 97,837	\$ -				\$ 10,154	
02822	Board Of Chiropractors	\$ 87,155	\$ 102,155	\$ 15,000				\$ 11,716	
02823	Professional Engineers	\$ 320,892	\$ 375,892	\$ 55,000				\$ 305,905	
02824	Board Of Medical Examiners	\$ 1,082,339	\$ 1,087,076	\$ 4,737				\$ 240,530	
02826	Cosmetology Board	\$ 629,075	\$ 606,575	\$ (22,500)				\$ 268,696	
02828	Board Of Plumbers	\$ 305,929	\$ 290,929	\$ (15,000)				\$ 40,451	
02829	Private Investigator	\$ 225,082	\$ 245,082	\$ 20,000				\$ 46,937	
02830	Board Of Dentistry	\$ 225,760	\$ 245,760	\$ 20,000				\$ 36,498	
02831	Board Of Optometrists	\$ 48,376	\$ 33,376	\$ (15,000)				\$ 6,107	
02832	Board Of Pharmacy	\$ 630,348	\$ 650,348	\$ 20,000				\$ 110,892	
02833	Board Of Nursing	\$ 979,373	\$ 879,373	\$ (100,000)				\$ 458,715	
02834	Board Of Veterinarians	\$ 96,744	\$ 107,744	\$ 11,000				\$ 25,493	
02840	Board Of Social Workers	\$ 224,333	\$ 214,333	\$ (10,000)				\$ 40,428	
02841	Board Of Athletics	\$ 16,929	\$ -	\$ (16,929)					
02852	Bd. Of Alternative Health Care	\$ 69,716	\$ 65,716	\$ (4,000)				\$ 2,982	
02854	Bd. Of Real Estate Appraisers	\$ 284,840	\$ 244,840	\$ (40,000)				\$ 14,486	
02855	Bd Of Respiratory Care	\$ 39,722	\$ 34,722	\$ (5,000)				\$ 13,539	
03293	Country of Origin Labeling	\$ -	\$ -	\$ -	\$ 5,857		\$ 18,700		
	Total	\$ 14,672,952	\$ 14,672,952	\$ -	\$ 5,857	\$ 2,400,000	\$ 18,700	\$ 2,250,000	