

**CHILDREN, FAMILIES, HEALTH, AND HUMAN SERVICES
INTERIM COMMITTEE**

Revised Draft Work Plan for the 2015-2016 Interim

by
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INTRODUCTION AND OVERVIEW

The Children, Families, Health, and Human Services Interim Committee (Committee) is one of the interim committees established in law and required to meet between the end of one regular legislative session and the beginning of the next session. State law sets out the duties and responsibilities for interim committees, as follows:

- conducting interim studies as assigned;
- proposing bills and resolutions the committee believes should be presented to the next Legislature; and
- reviewing administrative rules, programs, and legislation for agencies within the committee's jurisdiction.

The Committee is responsible under state law for monitoring the Department of Public Health and Human Services (DPHHS), the largest agency in state government.

This interim, the Committee will carry out three studies assigned either by law or the Legislative Council, as follows:

- House Bill 422, to study evidence-based outcomes and performance-based reimbursement for children's mental health services;
- Senate Bill 418, to review legislative mental health investments; and
- Senate Joint Resolution 22, to study guardianship laws and services. *The Committee expanded the scope of this study to include matters related to individuals with Alzheimer's disease and dementia.*

This work plan details the interim study and agency oversight duties assigned to the Committee this interim, which effectively runs from June 2015 through August 2016. The work plan also discusses other activities the Committee may undertake. The work plan includes:

- a matrix to help the Committee determine the level of involvement it would like to have in its interim study responsibilities and its DPHHS oversight duties, beginning on Page 9;
- a list of topics for which the Committee may want additional information during the interim, beginning on Page 13; and
- a proposed schedule of activities for each Committee meeting, beginning on Page 15.

INTERIM STUDY ACTIVITIES

Under legislation passed by the 2015 Legislature, the Committee will focus much of its time and attention on Montana's publicly funded mental health system. The Legislature approved the following two bills that assign study activities to the Committee:

- House Bill 422, which requires the Committee to develop legislation for a pilot project to improve outcomes in the children's mental health system. HB 422 also requires the Committee to undertake the following activities as it works on the pilot project legislation: review the current system of children's mental health services; look at evidence-based outcomes for mental health services; and consider performance-based payment options for mental health providers.
- Senate Bill 418, which requires the Committee to monitor the implementation of a variety of objectives for the investments the 2015 Legislature made in the mental health system. Lawmakers approved nearly \$15 million for new or expanded community mental health services. SB 418 also requires the Committee to evaluate whether DPHHS is meeting the objectives established by the Legislature for those investments, to provide a report to the 2017 Legislature, and to identify areas where continued improvement is necessary.

In addition, the Legislature passed Senate Joint Resolution 22, requesting a study of guardianship laws and services for elderly and disabled individuals. Lawmakers ranked the study eighth out of 15 study resolutions in the post-session poll of legislators, and the Legislative Council assigned the study to the Committee in May. *The Committee decided in June to expand the scope of the study to include Alzheimer's disease and dementia, including a review of the efforts of the Montana Alzheimer's/Dementia Work Group and of whether changes to the current system of facilities and services are needed to accommodate the number of Montanans with dementia.*

Separate draft study plans outline the proposed activities for each of these studies.

AGENCY OVERSIGHT

The Department of Public Health and Human Services has more than 3,000 employees throughout the state and is responsible for providing public health services to all Montanans. It also offers a wide array of assistance to vulnerable Montanans, including children and the elderly, needy, disabled, abused, neglected, or mentally ill.

The department is organized into three branches and 12 divisions, and it operates six different institutions, as follows:

- the Montana Developmental Center in Boulder, which serves developmentally disabled individuals with high-level needs;

- the Montana State Hospital at Warm Springs, for adults with mental illness who are ordered to receive evaluations or treatment there;
- the Montana Chemical Dependency Center in Butte, an inpatient treatment center for adults who have been diagnosed as having an addiction to drugs or alcohol or who suffer co-occurring addiction and mental illness;
- the Mental Health Nursing Care Center in Lewistown, a long-term care facility for people who have a mental disorder, require a level of care that is not available in a community setting, and cannot benefit from the treatment services available at the State Hospital; and
- the Eastern Montana Veterans' Home in Glendive and the Montana Veterans' Home in Columbia Falls, for veterans and their spouses who need skilled, intermediate-level nursing care or who suffer from Alzheimer's disease.

State law sets out several duties that interim committees must undertake to fulfill their agency oversight responsibilities. Each of these duties is discussed below.

Rule Review

The Committee's legal staff routinely reviews and summarizes DPHHS rulemaking notices and will provide the Committee with information on proposed and adopted rules, with particular attention to any rules considered to be out of compliance with legislative intent. The Montana Administrative Procedure Act allows interim committees to:

- obtain an agency's rulemaking records, to review them for compliance;
- submit written recommendations to the agency for the adoption, amendment, or rejection of a rule;
- require that a rulemaking hearing be held;
- participate in proceedings; and
- review the conduct of administrative proceedings.

Program Monitoring

The Committee also is required to monitor DPHHS operations with specific attention to:

- identifying issues likely to require future legislative action;
- identifying opportunities for improving the existing laws governing the agency's operation and programs;

- determining whether experiences that Montanans have had with the agency may be improved through legislative action;
- reviewing proposed agency legislation; and
- reviewing other materials relevant to the Committee's oversight of DPHHS.

Required Reports

DPHHS and other entities are required by law to present various reports to the Children and Families Committee. Those reports include:

- DPHHS efforts related to the Parents as Scholars Program that is available to Temporary Assistance for Needy Families recipients;
- the number of individuals registered to use and provide marijuana for use by people with debilitating medical conditions;
- the number and types of complaints filed with the Board of Medical Examiners over physician practices in providing written certification for use of marijuana for a debilitating medical condition;
- the out-of-state placement of children with mental health needs;
- the use of the children's system of care account, which was created in 2007 to pay for services to at-risk children in the least restrictive and most appropriate setting; and
- the suicide reduction plan that is to be developed each biennium as part of the suicide prevention program authorized by the Legislature in 2007.

Staff will schedule presentations on these and any other required or relevant reports into the Committee's regular meetings as the reports are completed.

Review of Draft Legislation

The interim committee process allows for an early review of agency-requested legislation. Interim committees typically authorize the drafting of many state agency bills in advance of the November election. This process frees up time for the Legislative Services Division to concentrate on legislator bill draft requests after the election. Agency bills drafted as a result of this process must be introduced before the 2017 legislative session begins and are usually among the first bills scheduled for hearings.

State agencies typically submit their legislative proposals to the Governor's Office for review and approval by June 2016, although the bills often are not fully drafted at that point. The Committee will review the proposals at its June or August 2016 meeting.

OTHER INTERIM MONITORING

Several bills passed in 2015 require additional monitoring efforts by the Committee. Meanwhile, actions by previous Legislature also have created oversight responsibilities that will come into play this interim.

Requirements Imposed by the 2015 Legislature

The 2015 Legislature approved the following bills that established new oversight requirements for the Committee:

- HB 47, which requires the children's mental health providers that receive youth crisis diversion grants in the next two years to report to the Committee on how they used the grants and how they met outcome measures identified by DPHHS;
- HB 472, which requires the Office of the Child and Family Ombudsman to report to the Committee annually on the office's activities and on any recommendations for improving the DPHHS response to child abuse and neglect cases;
- SB 405, which expands the Montana Medicaid program to nondisabled, childless adults, creates an oversight committee to monitor numerous aspects of the legislation, and requires the oversight committee to provide a report to the Committee by Aug. 15 of each even-numbered year; and
- SB 411, which requires the closure of the Montana Developmental Center by June 30, 2017, establishes a transition planning committee, and requires the transition committee to provide reports of its work to the Committee upon request.

Both SB 405 and SB 411 will result in significant changes to DPHHS programs and may merit ongoing attention from the Committee throughout the interim. *The Committee will devote additional time to monitoring implementation of these bills during the interim.*

For example, state *State* law requires the Children and Families Committee to review and comment on the waiver application that DPHHS must submit to the Centers for Medicare and Medicaid Services (CMS) to expand Medicaid as proposed under SB 405. The committee ~~also may want to review~~ *also will monitor other SB 405 items, such as* the CMS response to the waiver application, ~~review~~ the administrative rules being developed to implement SB 405, ~~and hear reports on~~ the number of people who sign up for the expanded program, and the costs of providing Medicaid services to additional people.

Similarly, SB 411 allows the Committee to request updates on the work of the committee that is planning for closure of MDC. ~~But the Committee also may want to review~~ *The Committee also will* review developments related to SB 411 as needed. Items of interest include DPHHS efforts to move people out of MDC into community

services, the response by community providers to serving MDC clients, ~~learn about any~~ barriers to the movement of MDC clients into the community, and ~~monitor~~ any legislation proposed by the transition planning committee.

Requirements Imposed by Previous Legislatures

In recent legislative sessions, lawmakers have taken other action resulting in either required or probable monitoring of:

- the way in which DPHHS handles child abuse and neglect cases;
- whether the creation of patient-centered medical homes is reducing health care costs; and
- changes to Montana's medical marijuana laws.

In 2013, the House Human Services Committee asked the Legislative Audit Committee to approve a performance audit of the Child and Family Services Division and the way in which the division handles child abuse and neglect investigations. The audit was not completed during the 2013-2014 interim but should be available later this year.

Also in 2013, SB 84 established standards for reimbursing health care providers who meet the requirements for patient-centered medical homes. This bill required participating providers to commission a study on the savings generated by the medical homes program and report to the Committee by Sept. 30, 2016.

In 2011, the Legislature approve HB 142, requiring interim committees to review the statutorily created advisory councils and required reports related to the agencies they oversee. Also that year, the Legislature approved SB 423, which significantly revised the laws related to use of marijuana for debilitating medical conditions. SB 423 required that the Committee:

- identify issues that may need future legislative attention; and
- develop legislation for the next regular session of the Legislature, if necessary.

A legal challenge to SB 423 that was filed in May 2011 is still pending and has now moved to the Montana Supreme Court, which will rule on four provisions of the law that have been on hold since June 30, 2011.

Staff will provide the Committee with updates and schedule presentations as requested to allow the Committee to fulfill the oversight duties required under these laws.

If time allows, the Committee may also undertake additional activities to follow health and human services issues identified by Committee members. A list of topics that the

Committee may be interested in following is provided in Appendix B, beginning on Page 13. The list gives a short description of the topic and the reason it was included on the list; it also leaves room for Committee members to suggest additional topics.

Member Issues

At any time during the interim, members may seek additional information from staff or other parties on issues that fall within the Committee's jurisdiction. These may be issues brought up by constituents, issues that are emerging in Montana or other states as items of concern or interest involving health and human services, or any other items that members would like to review.

If the full Committee is not interested in pursuing an item, an individual Committee member may submit a research request. Under rules adopted by the Legislative Council, a staff member may work a maximum of 16 hours on a research request that is not included in the Committee's work plan, unless the presiding officer of the interim committee approves additional research time.

Staff Recommendation for Additional Activities

Committee staff will keep tabs on DPHHS issues, as well as other health and human service issues that may be of interest to the Committee. Staff will periodically provide informational material for the Committee's review and consideration.

MEETING SCHEDULE

Following is a tentative meeting schedule for the interim that proposes ~~10~~ 11 meeting days, including the organizational meeting. If the Committee forms any subcommittees, money must be allocated from the budget to cover those costs, and the number of meeting days for the full Committee may be reduced, as a result. Committee members may change the dates or the number of meetings, within the budget, to better reflect their wishes for the interim. Appendix C, beginning on P. 15, provides an overview of the suggested activities for each of the meeting dates.

Proposed Meeting Schedule

Wednesday	June 3, 2015	
Friday Monday	Sept. 18, 2015	Sept. 14, 2015
Thursday-Friday	Nov. 19-20 , 2015	
Friday Monday	Jan. 22 , 2016	Jan. 11, 2016
Thursday-Friday	March 10-11, 2016	
Friday Monday	May 6 , 2016	May 9, 2016
Friday Monday	June 24 , 2016	June 20, 2016
Thursday-Friday	Aug. 18-19 , 2016	Aug. 25-26, 2016

TIME ALLOCATION

The CFHHS Work Plan Decision Matrix on Pages 9-12 provides a list of the Committee's duties, with options for the level of involvement that members would like to have with each topic. The *Committee selected the* options with asterisks, ~~would result~~ *resulting* in an approximate breakdown of Committee time as noted below, assuming ~~72~~ *80* hours of meeting time.

Item	Description	Time Allocation
HB 422	Children's Mental Health Outcomes	35% (25 hours) <i>31.25%</i>
SB418 Study	Legislative Mental Health Investments	46.5% (12 hours) <i>15%</i>
SJR 22 Study	Guardianship Laws and Services	49.5% (14 hours) <i>27.5%</i> (22 hours)
Statutory Oversight	Agency monitoring, including monitoring of Medicaid expansion (SB 405), MDC closure (SB 411), medical marijuana (SB 423), review of statutory councils and reports (HB 142), administrative rule review, legislation review	29% (21 hours) <i>26.25%</i>

~~If Committee members wish to devote more or less time to any of the items, the percentages in the table above would change accordingly in the final work plan.~~

APPENDIX A: CFHHS WORK PLAN DECISION MATRIX

Asterisks indicate the level of involvement the Committee has chosen for its statutory duties and assigned studies.

Administrative Rule Review		
<p><u>Minimal Involvement</u></p> <ul style="list-style-type: none"> • Have access to the list of proposed rules through the Committee's Web site • Legal staff will note issues of concern 	<p><u>Moderate Involvement*</u></p> <ul style="list-style-type: none"> • Receive brief written descriptions of each proposed or adopted rule prior to meetings • Legal staff will note issues of concern • Committee review of any topics of concern or any rule that a Committee member wants placed on the agenda • Committee review of DPHHS implementation of rule review requirements of SB 366 	<p><u>Significant Involvement</u></p> <ul style="list-style-type: none"> • Receive a report from legal staff at each meeting on the impact of all proposed rules and any issues of concern; OR • Receive copies of rules from agencies for personal review • Committee review of DPHHS implementation of rule review requirements of SB 366 • Seek public comment on rules of legislative concern
Agency Monitoring		
<p><u>Minimal Involvement</u></p> <ul style="list-style-type: none"> • DPHHS presentation on any statutorily required report • Receive a written update of DPHHS activities in a pre-meeting mailing; Committee members could designate topics on which they would like further information at a future meeting 	<p><u>Moderate Involvement*</u></p> <ul style="list-style-type: none"> • DPHHS presentation on any statutorily required report • Receive an agency update from DPHHS officials at each meeting • Receive additional updates based on topics identified in Appendix B or by Committee members, DPHHS, or constituents during the interim 	<p><u>Significant Involvement</u></p> <ul style="list-style-type: none"> • DPHHS presentation on any statutorily required report • Presentations from two or three DPHHS divisions at each meeting • Receive additional updates based on topics identified in Appendix B or by Committee members, DPHHS, or constituents during the interim
Agency Legislation Review		
<p><u>Minimal Involvement*</u></p> <ul style="list-style-type: none"> • Hear a DPHHS presentation on proposed agency bills; authorize pre-drafting of bills 		
SB 405 Monitoring: Medicaid Expansion		
<p><u>Minimal Involvement</u></p> <ul style="list-style-type: none"> • Review and comment on final application for waiver implementing SB 405, as required by law 	<p><u>Moderate Involvement*</u></p> <ul style="list-style-type: none"> • Review and comment on final application for waiver implementing SB 405, as required by law • Regular staff updates on issues related to SB 405 and its implementation • Schedule presentations as needed to obtain more information on implementation and related issues • Identify issues in need of legislative attention in 2017 and draft legislation 	<p><u>Significant Involvement</u></p> <ul style="list-style-type: none"> • Review and comment on final application for waiver implementing SB 405, as required by law • Regular staff updates on issues related to SB 405 and its implementation • Schedule regular presentations by DPHHS, the Department of Labor and Industry, and other stakeholders to hear about implementation and related issues • Identify issues in need of legislative attention in 2017 and draft legislation

SB 411 Monitoring: Montana Developmental Center Closure		
<p>Minimal Involvement</p> <ul style="list-style-type: none"> • Staff updates on work of transition planning committee 	<p>Moderate Involvement*</p> <ul style="list-style-type: none"> • Regular staff updates on work of transition planning committee • DPHHS updates on MDC census and other matters related to SB 411 and its implementation • Schedule presentations as needed to obtain more information on implementation and related issues • Identify issues in need of legislative attention in 2017 and draft legislation 	<p>Significant Involvement</p> <ul style="list-style-type: none"> • Regular staff updates on work of transition planning committee • Regular staff updates on issues related to SB 411 and its implementation • Schedule regular presentations by DPHHS and other stakeholders to hear about MDC census, SB 411 implementation, and related issues • Identify issues in need of legislative attention in 2017 and draft legislation
SB 423 Monitoring: Montana Marijuana Act		
<p>Minimal Involvement*</p> <ul style="list-style-type: none"> • Staff updates on registry statistics and legal challenges 	<p>Moderate Involvement</p> <ul style="list-style-type: none"> • Regular staff updates on issues related to SB 423 and its implementation • Schedule presentations as needed to provide more information on implementation and related issues • Identify issues in need of legislative attention in 2017 and draft legislation 	<p>Significant Involvement</p> <ul style="list-style-type: none"> • Regular staff updates on issues related to SB 423 and its implementation • Schedule regular presentations by DPHHS and other stakeholders to hear about implementation and related issues • Identify issues in need of legislative attention in 2017 and draft legislation
HB 142 Review: Statutorily Required Advisory Councils and Reports		
<p>Minimal Involvement*</p> <ul style="list-style-type: none"> • Review the list of advisory councils and required reports and decide which to review 	<p>Moderate Involvement</p> <ul style="list-style-type: none"> • Review staff-provided information on each advisory council and report • Designate councils or reports for further review 	<p>Significant Involvement</p> <ul style="list-style-type: none"> • Review staff-provided information on each advisory council and report • Schedule meeting time for agency and stakeholder presentations on each report and advisory council

Interim Studies

HB 422: Children's Mental Health Outcomes

<p>Option A</p> <ul style="list-style-type: none"> • <i>Requirements of HB 422 do not allow for a minimal level of study involvement</i> 	<p>Option B</p> <ul style="list-style-type: none"> • Staff research on selected issues identified in HB 422 • Staff attendance at relevant stakeholder meetings <p>Deliverables</p> <ul style="list-style-type: none"> • Background briefing papers on study topics as selected by the Committee • Panel presentations on topics identified by the Committee members • Draft legislation, as required by HB 422 • Final report 	<p>Option C*</p> <ul style="list-style-type: none"> • Staff research into all issues identified in HB 422 • Staff attendance at relevant stakeholder meetings • Additional items as identified by the Committee <p>Deliverables</p> <ul style="list-style-type: none"> • Background briefing papers on topics identified in HB 422 and by Committee members or stakeholders • Panel presentations on topics identified in HB 422, by Committee members, or by stakeholders • Draft legislation, as required by HB 422 and as identified by the Committee • Final report
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SB 418: Legislative Mental Health Investments

<p>Option A</p> <ul style="list-style-type: none"> • Staff research into selected issues identified in SB 418 • Staff meetings with stakeholders <p>Deliverables</p> <ul style="list-style-type: none"> • Background briefing papers on topics identified in SB 418 • Final report with findings; public comment on report • Follow-up activities as requested by the Committee, including draft legislation if desired 	<p>Option B</p> <ul style="list-style-type: none"> • Staff research on selected issues identified in SB 418 • Staff attendance at relevant stakeholder meetings, as appropriate <p>Deliverables</p> <ul style="list-style-type: none"> • Background briefing papers on selected issues identified in SB 418 • Panel presentations on topics selected by the Committee members • Draft legislation as identified by the Committee • Final report 	<p>Option C*</p> <ul style="list-style-type: none"> • Staff research into topics identified in SB 418 • Staff attendance at relevant stakeholder meetings, as appropriate • Additional items as identified by the Committee <p>Deliverables</p> <ul style="list-style-type: none"> • Background briefing papers on topics identified in the study resolution and by Committee members or stakeholders • Panel presentations on topics identified in the study resolution, by Committee members, or by stakeholders • Draft legislation, if Committee identifies a need • Final report, as required by SB 418
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SJR 22: Guardianship Laws and Services

Option A

- Staff research into selected issues in the study resolution
- Staff meetings with stakeholders

Deliverables

- Background briefing papers on topics identified in SB 418
- Final report with findings
- Follow-up activities as requested by the Committee, including draft legislation if desired

Option B

- Staff research on selected issues identified in SB 418
- Staff attendance at relevant stakeholder meetings, as appropriate

Deliverables

- Background briefing papers on selected issues identified in SB 418
- Panel presentations on topics selected by the Committee members
- Draft legislation
- Final report

Option C*

- Staff research into all topics identified in the study resolution *and into topics related to Alzheimer's disease and dementia as identified by the Montana Alzheimer's/Dementia Work Group and House Joint Resolution 30 (2015)*

- Staff attendance at relevant stakeholder meetings, as appropriate
- Additional items as identified by the Committee

Deliverables

- Background briefing papers on topics identified in SJR 22 *and HJR 30* and by Committee members and stakeholders
- Panel presentations on topics identified in SJR 22 *and HJR 30* and by Committee members and stakeholders
- Draft legislation as identified by the Committee
- Final report

APPENDIX B: Topics for CFHHS Consideration

The following list identifies topics for which the committee may want to obtain more information during the interim. Committee activities related to the following topics could include presentations, staff briefing papers, or other items as requested by the Committee. Suggested dates are subject to other items in the Committee's work plan and on DPHHS availability.

Topic: Children's Issues	Reason	Activity	Date
Performance Audit of the Child and Family Services Division	The House Human Services Committee requested a performance audit to review areas of concern raised in testimony during the 2013 Legislature. The performance audit should be available in 2015.		Fall 2015
Pilot Project on Alternative Child Abuse and Neglect Procedures	The 2015 Legislature approved HB 612, to create a three-county pilot project allowing for informal resolution of child abuse and neglect cases before the filing of an abuse or neglect petition against a parent.		Summer 2016
Additional Staff for Child and Family Services Division	The 2015 Legislature appropriated \$3.3 million for the biennium for additional staff members to handle child abuse and neglect cases.		Winter/ Spring 2016
Topic: Health Care	Reason	Activity	Date
Montana Prescription Drug Registry	The 2015 Legislature approved SB 7, to increase and continue the fee that certain health care providers pay to support the Montana Prescription Drug Registry. The fee will sunset in 2017 without further legislative action.		Spring 2016
Topic: Medicaid	Reason	Activity	Date
Medicaid for Workers with Disabilities	The 2015 Legislature approved HB 337 to increase the amount of assets that disabled individuals who are working may have and still qualify to buy into the Medicaid program.		Ongoing

Topic: Mental Health	Reason	Activity	Date
Montana State Hospital Census	The Montana State Hospital has continued to exceed its licensed capacity.		Ongoing
Suicide Prevention Efforts	The 2015 Legislature approved HB 374, requiring the Office of Public Instruction to provide assistance to Montana schools in youth suicide awareness and prevention training materials and recommend training standards for certain school employees. The 2013 Legislature passed HB 583, creating a Montana Suicide Review Team to analyze the causes of suicides and recommend preventive measures. The Suicide Review Team sunsets in 2017 without further legislative action.		Summer 2016
Topic: Public Health	Reason	Activity	Date
Maternal Mortality	The 2013 Legislature approved HB 28, allowing the review of maternal deaths to analyze the causes of the death and recommend preventive measures.		Summer 2016
HB 478 Implementation	The 2015 Legislature approved HB 478, authorizing so-called "cottage food" establishments and changing licensing requirements and fees for other food establishments.		Spring 2016
Topic: Other Topics as Identified by Committee Members		Activity	Date

APPENDIX C: CFHHS Meeting Plan Summary

Following is a tentative schedule of Committee activities for each of the meetings planned for the 2015-2016 interim.

Date	Activity	Tasks/Policy Decisions
June 2015	<ul style="list-style-type: none"> ▶ Organizational ▶ Agency Monitoring ▶ Assigned Studies 	<ul style="list-style-type: none"> ◆ Elect officers ◆ Review, revise, and adopt work plan ◆ Review, revise, and adopt meeting dates ◆ Administrative rule review ◆ Report from DPHHS ◆ SB 423 reports ◆ Review, revise, and adopt HB 422, SB 418, and SJR 22 study plans
September 2015	<ul style="list-style-type: none"> ▶ Organizational ▶ Agency Monitoring ▶ Assigned Studies Other Issues 	<ul style="list-style-type: none"> ◆ Review and adopt revised work and study plans, if necessary ◆ Review Medicaid expansion waiver application ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ SB 411 and 423 reports as necessary ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Staff briefing papers on children's mental health system ◇ Agency presentations on payment sources and options, available data trends ◇ Committee direction on further analysis or presentations ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Staff briefing papers on 2015 legislative mental health investments ◇ Agency presentations on status of implementation and measurement of objectives ◇ Committee direction on further analysis or presentations ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Staff briefing papers on Montana guardianship laws and proceedings ◇ Agency presentations on state services and projected need ◇ Committee direction on further analysis or presentations ◆ Update on topics of interest, as requested

Date	Activity	Tasks/Policy Decisions
November 2015 <i>(Billings)</i>	<ul style="list-style-type: none"> ▶ Agency Monitoring ▶ Assigned Studies ▶ Other Issues 	<ul style="list-style-type: none"> ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ SB 405, 411, and 423 reports as necessary ◆ <i>HB 142 review, if time allows</i> ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Presentations on evidenced-based outcomes and tools for measuring outcomes ◇ <i>Public comment on potential models/pilot project design</i> ◇ Committee direction on further analysis or presentations ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Agency presentations on status of implementation, reimbursement for sustainable recovery, and data collected for measuring outcomes ◇ Committee direction on further analysis or presentations ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Presentations on local guardianship programs and ability to serve current and projected need ◇ <i>Presentations on Alzheimer's disease and dementia</i> ◇ Committee direction on further analysis or presentations ◆ Update on topics of interest, as requested
January 2016	<ul style="list-style-type: none"> ▶ Agency Monitoring ▶ Assigned Studies ▶ Other Issues 	<ul style="list-style-type: none"> ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ SB 405, 411, and 423 reports as necessary ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Staff briefing papers as needed ◇ Panel presentations on performance-based reimbursement topics ◇ Committee direction on further analysis or presentations ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Staff briefing papers on admissions, discharges, and recidivism ◇ Agency update on status of implementation ◇ Committee direction on further analysis or presentations ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Presentations on national standards or recommendations, programs in other states ◇ <i>Montana Alzheimer's/Dementia Work Group update</i> ◇ Committee direction on further analysis or presentations ◆ Update on topics of interest, as requested

Date	Activity	Tasks/Policy Decisions
March 2016	<ul style="list-style-type: none"> ▶ Agency Monitoring ▶ Assigned Studies ▶ Other Issues 	<ul style="list-style-type: none"> ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ SB 405, 411, and 423 reports as necessary ◆ HB 142, if not completed earlier ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Staff briefing papers as needed ◇ Agency presentations on data needs and related issues ◇ Committee review of materials to date ◇ Committee identification of topics to pursue and direction on further analysis, presentations, or legislation ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Staff briefing papers as needed ◇ Presentations by community mental health providers ◇ Committee review of materials to date ◇ Committee identification of topics to pursue and direction on further analysis, presentations, or legislation ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Presentations on funding options ◇ <i>Montana Alzheimer's/Dementia Work Group update</i> ◇ Committee review of materials to date ◇ Committee identification of topics to pursue and direction on further analysis, presentations, or legislation ◆ Updates on topics of interest, as requested
May 2016 (Billings)	<ul style="list-style-type: none"> ▶ Agency Monitoring ▶ Assigned Studies ▶ Other Issues 	<ul style="list-style-type: none"> ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ SB 405, 411, and 423 reports as necessary ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Obtain public comment at a meeting outside of Helena, as required by HB 422 ◇ Staff briefing papers as needed ◇ Committee review of materials to date ◇ Committee identification of topics to pursue and direction on further analysis, presentations, or legislation ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Committee evaluation of implementation and identification of preliminary findings ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Committee review of materials to date ◇ Committee identification of topics to pursue and direction on further analysis, presentations, or legislation ◆ Direction on CFHHS legislation not related to studies ◆ Updates on topics of interest, as requested

Date	Activity	Tasks/Policy Decisions
June 2016	<ul style="list-style-type: none"> ▶ Agency Monitoring ▶ Assigned Studies ▶ Other Issues 	<ul style="list-style-type: none"> ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ SB 405, 411, and 423 reports as necessary <ul style="list-style-type: none"> ◇ Committee identification of potential legislation ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Review of draft legislation or other materials ◇ Committee identification of revisions or further research materials ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Review of draft legislation or other materials ◇ Committee identification of revisions or further research materials ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Review of draft legislation or other materials ◇ Committee identification of revisions or further research materials ◆ Review of other draft legislation requested to date ◆ Updates on topics of interest, as requested
August 2016	<ul style="list-style-type: none"> ▶ Agency Monitoring ▶ Assigned Studies ▶ Other Issues 	<ul style="list-style-type: none"> ◆ Administrative rule review as necessary ◆ DPHHS presentations as necessary/requested ◆ Patient-centered medical home report ◆ Final action on DPHHS legislative requests ◆ Children's mental health provider report on youth crisis diversion grants ◆ SB 405, 411, and 423 reports as necessary <ul style="list-style-type: none"> ◇ Committee review/approval of any draft legislation ◆ HB 422: Children's Mental Health Outcomes <ul style="list-style-type: none"> ◇ Final action on bill drafts or other study-related items ◆ SB 418: Legislative Mental Health Investments <ul style="list-style-type: none"> ◇ Final action on bill drafts or other study-related items ◇ Approve report on Committee's monitoring and evaluation ◆ SJR 22: Guardianship Laws and Services <ul style="list-style-type: none"> ◇ Final action on bill drafts or other study-related items ◆ Review/approval of draft final report on interim activities ◆ Final action on any non-study bill drafts ◆ Assignment of sponsors for committee legislation

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