

Possible timeline for K-12 funding study SB128

September 23, 2015—convene for 1-day planning meeting

- “Why are we here?”—brief review of statutory requirement for study; definition of “basic system”
- Consider scope of study: what funding components to include/emphasize; invite public comment
- Current funding formula overview/district budgeting exercise
- Design/adopt work plan and meeting schedule that works within budget and staff resources

Early Winter 2015/2016—convene for 3-5 day meeting

- More in-depth review of current formula based on questions from September
- Reports on selected funding components; other state formulas
- Discuss possible changes to current funding formula (could range from technical cleanup of specific current sections to tweaks of current formula to complete overhaul/replacement of formula)
- Direct staff regarding any possible bill drafts related to above and any follow-up reports needed

Spring 2016—convene for one or two multiday meeting(s)

- Follow-up reports and presentations as requested by commission
- Discuss bill drafts; invite public comment

Summer 2016—possible 1-2 day final meeting

- Recommend committee bills
- Review final report draft

Possible meeting dates

Early Winter 2015/2016:

- Week of Nov 16-20 (fairly quick turnaround; could limit amount of staff research)
- December 9-11 (follows ELG Dec 7-8; conflicts with NCSL Capitol Forum Dec 8-11)
- Weeks of January 11-15, 19-22, or 25-29 (MLK Day is Jan 18)

Spring 2016:

- February 1-3 (EAIC Feb 4-5), 8-12, 16-19 (Feb 15 is Pres’ Day), or 24-26 (LJIC Feb 22-23)
- March 7-10 (ELG meets March 11)
- Weeks of March 14-18, 21-25, or March 28 – April 1 (Easter is March 27)
- April 12-15 (LJIC meets April 11)
- Week of April 25-29
- Any week of May

Summer 2016:

- Week of June 13-17
- June 21-22 (ELG meets June 23-24)
- Sept 6-7 (ELG meets Sept 8-9)

Estimated costs of meetings (based on **maximum** attendance and reimbursement; SB 128 appropriation is \$55,000 for 2017 biennium):

- 1-day = \$8,500
- 2-day = \$11,500
- 3-day = \$14,500
- 4-day = \$17,500
- 5-day = \$20,500