

## **HJR 24: DD Services for Adults**

### ***Overview of Medicaid-Funded DD Services***

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#### *Background*

In Fiscal Year 2016, nearly 2,800 Montanans with developmental disabilities received Medicaid-funded services designed to help them remain in their homes or communities. Services are covered by the so-called "0208 waiver," which pays for services in the community to prevent admission to an institution, hospital, or nursing home.

Because the amount of money spent on the waiver is capped, 1,615 people were on a waiting list for services in late August 2017. Of those, 491 were adults.

This briefing paper provides an overview of the waiver program.

#### *Spending and Services Under the 0208 Waiver*

The 0208 waiver pays for up to 34 different types of services grouped into three general categories: residential services, work and day services, and other services, such as behavior support services and waiver children's case management.

In FY 2015, the state spent \$101 million in federal and state Medicaid funds on services for 2,671 individuals. The numbers increased in FY 2016 to at least \$105.5 million, spent on services for 2,772 individuals. Because providers have a year to submit bills to the Medicaid program, the final FY 2016 costs may be slightly higher.

Initial numbers for FY 2016 show that the state spent the largest percentage of waiver funds on residential services — nearly \$65.8 million, or about 76% of the total. In comparison, it spent about \$25.6 million on work and day services and \$6.4 million on services in the "other" category. Nearly half of the spending in the "other" category went to transportation services.

Nearly 90% of the money spent on residential services was used for residential habilitation, which includes services to help people acquire, retain, and improve the skills they need to live in settings such as group homes and apartments. The next highest amount in this category — just under \$2.5 million — was spent on respite care.

Slightly more than half of the money spent on work and day activities paid for day supports and activities, which focus on behavioral, socialization, educational, and adaptive skills for living in the community. The next highest amount was spent on job discovery and job preparation, which include activities such as employment planning, job shadowing, problem solving skills, and responding appropriately to supervisors and co-workers.

The table on the following page shows the services provided in FY 2016, the amount spent on each service, and the number of people receiving the service.

<b>Residential Services</b>	<b>Amount</b>	<b>% of Total</b>	<b># Served</b>
Residential Habilitation	\$65,777,412	62%	1,904
Respite	\$2,498,415	2%	417
Adult Companion	\$2,110,566	2%	317
Adult Foster Support	\$963,542	1%	47
Personal Supports	\$852,386	1%	46
Assisted Living	\$315,995	>0.5%	7
Caregiver Training/Supports	\$284,714	>0.5%	269
Residential Training/Supports	\$253,616	>0.5%	24
Remote Monitoring	\$205,814	>0.5%	16
Homemaker	\$107,374	>0.5%	92
Personal Care	\$38,654	>0.5%	2
Meals	\$25,622	>0.5%	17
<b>Work and Day Services</b>	<b>Amount</b>	<b>% of Total</b>	<b># Served</b>
Day Supports and Activities	\$14,182,670	13%	1,055
Job Discovery/Job Preparation	\$7,299,937	7%	844
Retirement Services	\$2,035,923	2%	116
Supported Employment-Follow Along	\$1,743,389	2%	381
Supported Employment-Small Group	\$355,261	>0.5%	96
Supported Employment-Individual Support	\$7,770	>0.5%	7
Supported Employment-Co-Worker Supports	\$1,520	>0.5%	2
<b>Other Services</b>	<b>Amount</b>	<b>% of Total</b>	<b># Served</b>
Transportation	\$2,917,777	3%	2,316
Waiver Children's Case Management	\$1,089,627	1%	2903
Private Duty Nursing	\$1,081,520	1%	133
Individual Goods and Services	\$605,555	1%	923
Environmental Modifications/Adaptive Equipment	\$334,185	>0.5%	183
Behavioral Support Services	\$167,861	>0.5%	114
Psychological Services	\$161,880	>0.5%	57
Personal Emergency Response System	\$71,677	>0.5%	199
Supports Brokerage	\$6,392	>0.5%	15
Physical Therapy	\$0	0%	1
Speech Therapy	\$0	0%	1