Background

Gov. Steve Bullock ordered spending reductions for state agencies in November 2017 to avoid a budget deficit. State law gives the governor the ability to reduce general fund spending by up to 10% without legislative approval to make sure state spending doesn’t exceed revenues. Governor Bullock reduced general fund spending an average of 6.6% for executive branch agencies at the start of a special legislative session in November. During the special session, legislators also transferred funds and imposed certain fees to help cover the budget shortfall. At the same time, they enacted the governor’s spending reductions into law by passing House Bill 2.

This briefing paper summarizes the spending reductions that could be on tap for the Department of Public Health and Human Services (DPHHS).

Range of Reductions

At the time he called the special session, the governor released a list of reductions totaling nearly $77 million that would be made under 17-7-140, MCA, the law that allows a governor to reduce spending without legislative approval under certain circumstances. With a budget that represents about one-fourth of the general fund budget by function, DPHHS saw the largest dollar amount of reductions among the agencies, at $49.2 million. However, the percentage of reduction for DPHHS was slightly below the average, at 4.7%.

The DPHHS divisions slated to see the largest general fund cuts are the Human Resources Division, at $15.3 million; the Human and Community Services Division, at $7.2 million; the Addictive and Mental Disorders Division, at $6.8 million; and the Developmental Services Division, at $6.7 million. Some divisions receive little in the way of general fund dollars. For example, many of the activities undertaken by the Public Health and Safety Division are funded with federal or other grants. Under 17-7-140, MCA, the governor may only direct agencies to reduce general fund spending.
The table on the following pages lists reductions released by the governor in November.¹ DPHHS has been working on a plan to implement the cuts and may decide to reduce spending in other ways.

The table groups the spending reductions by division, using the following abbreviations for each division:

- **AMDD**, the Addictive and Mental Disorders Division, which provides chemical dependency services and adult mental health services;
- **BFSD**, the Business and Financial Services Division, which provides operational support for managing DPHHS;
- **CFSD**, the Child and Family Services Division, which handles child protective services;
- **CSED**, the Child Support Enforcement Division, which collects financial support owed by parents;
- **DETD**, the Disability Employment and Transitions Division, which provides or contracts for services that help people with disabilities live and work in the community;
- **DSD**, the Developmental Services Division, which administers children’s mental health services and services to developmentally disabled children and adults;
- **HCSD**, the Human and Community Services Division, which determines eligibility for public assistance programs and administers certain assistance programs;
- **HRD**, the Health Resources Division, which administers the Medicaid program and the Healthy Montana Kids Plan;
- **PHSD**, the Public Health and Safety Division, which provides services designed to prevent disease and promote the health of individuals and communities;
- **SLTC**, the Senior and Long-Term Care Division, which administers services for senior citizens and physically disabled persons; and
- **TSD**, the Technology Services Division, which provides information technology services to the department.

### Reductions by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Reduction</th>
<th>General Fund FY 2018</th>
<th>Total Funds FY 2018</th>
<th>General Fund FY 2019</th>
<th>Total Funds FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AMDD</strong></td>
<td>Reduce the number of staff hours providing support services to Medicaid enrollees</td>
<td>$187,500</td>
<td>$375,000</td>
<td>$187,500</td>
<td>$375,000</td>
</tr>
<tr>
<td></td>
<td>Reduce the use of temporary professional staff by establishing appropriate salary levels for psychiatrists</td>
<td>$450,000</td>
<td>$450,000</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
<tr>
<td></td>
<td>Require utilization review for Medicaid substance abuse disorder services</td>
<td>$0</td>
<td>$0</td>
<td>$112,954</td>
<td>$436,264</td>
</tr>
<tr>
<td></td>
<td>Require an assessment to determine Severe Disabling Mental Illness (SDMI) status for receiving more than 12 sessions of outpatient therapy per year</td>
<td>$0</td>
<td>$0</td>
<td>$173,100</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>Eliminate chemical dependency services funded only with state funds</td>
<td>$822,088</td>
<td>$822,088</td>
<td>$822,088</td>
<td>$822,088</td>
</tr>
<tr>
<td></td>
<td>Reduce county grants for jail diversion and crisis intervention</td>
<td>$240,841</td>
<td>$240,841</td>
<td>$240,841</td>
<td>$240,841</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid substance use disorder targeted case management services</td>
<td>$15,500</td>
<td>$89,544</td>
<td>$31,000</td>
<td>$179,086</td>
</tr>
<tr>
<td></td>
<td>Reduce SDMI targeted case management services for adults</td>
<td>$985,755</td>
<td>$2,845,791</td>
<td>$1,971,508</td>
<td>$5,691,578</td>
</tr>
<tr>
<td>Total for Addictive and Mental Disorders Division</td>
<td></td>
<td>$2,701,684</td>
<td>$4,448,264</td>
<td>$4,138,991</td>
<td>$8,844,857</td>
</tr>
<tr>
<td><strong>BFSD</strong></td>
<td>Refinance positions to use enhanced funding</td>
<td>$12,000</td>
<td>$0</td>
<td>$19,800</td>
<td>$44,100</td>
</tr>
<tr>
<td></td>
<td>Reduce training, travel, and temporary services costs</td>
<td>$19,800</td>
<td>$44,100</td>
<td>$19,800</td>
<td>$44,100</td>
</tr>
<tr>
<td>Total for Business and Financial Services Division</td>
<td></td>
<td>$31,800</td>
<td>$44,100</td>
<td>$19,800</td>
<td>$44,100</td>
</tr>
<tr>
<td><strong>CFSD</strong></td>
<td>Eliminate cell phone plans for some employees</td>
<td>$16,430</td>
<td>$23,472</td>
<td>$22,084</td>
<td>$31,548</td>
</tr>
<tr>
<td></td>
<td>Reduce personal services to restructure division management</td>
<td>$47,135</td>
<td>$60,682</td>
<td>$78,908</td>
<td>$101,504</td>
</tr>
<tr>
<td></td>
<td>Eliminate Second Chance Home/The Center for Children and Families services</td>
<td>$430,103</td>
<td>$430,103</td>
<td>$737,320</td>
<td>$737,320</td>
</tr>
<tr>
<td></td>
<td>Reduce chemical dependency screening costs by using the Request for Proposal (RFP) process</td>
<td>$907,355</td>
<td>$907,355</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
</tr>
<tr>
<td></td>
<td>Eliminate unmatched general fund support for the pre-hearing conference program in Yellowstone County</td>
<td>$46,928</td>
<td>$46,928</td>
<td>$46,928</td>
<td>$46,928</td>
</tr>
<tr>
<td>Total for Child and Family Services Division</td>
<td></td>
<td>$1,447,951</td>
<td>$1,468,540</td>
<td>$2,085,240</td>
<td>$2,117,300</td>
</tr>
<tr>
<td><strong>CSED</strong></td>
<td>Reduce personal services</td>
<td>$173,651</td>
<td>$419,419</td>
<td>$170,236</td>
<td>$457,461</td>
</tr>
<tr>
<td></td>
<td>Reduce expenses by cutting travel and eliminating free online payment</td>
<td>$1,932</td>
<td>$5,665</td>
<td>$1,932</td>
<td>$5,665</td>
</tr>
<tr>
<td>Total for Child Support Enforcement Division</td>
<td></td>
<td>$175,583</td>
<td>$425,084</td>
<td>$172,168</td>
<td>$463,126</td>
</tr>
<tr>
<td>Division</td>
<td>Reduction</td>
<td>FY 2018 General Fund</td>
<td>FY 2018 Total Funds</td>
<td>FY 2019 General Fund</td>
<td>FY 2019 Total Funds</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------------------------------------------------------------------------</td>
<td>----------------------</td>
<td>---------------------</td>
<td>----------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>DETD</td>
<td>Reduce personal services</td>
<td>$85,239</td>
<td>$664,269</td>
<td>$85,239</td>
<td>$664,269</td>
</tr>
<tr>
<td></td>
<td>Close satellite offices: Bozeman, Browning, Hamilton, Polson</td>
<td>$6,180</td>
<td>$29,012</td>
<td>$6,180</td>
<td>$29,012</td>
</tr>
<tr>
<td></td>
<td>Eliminate all in-person staff trainings and hold by WebEx</td>
<td>$21,300</td>
<td>$100,000</td>
<td>$21,300</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Reduce rates for community rehabilitation providers from $64/hour to</td>
<td>$29,830</td>
<td>$140,049</td>
<td>$32,230</td>
<td>$151,313</td>
</tr>
<tr>
<td></td>
<td>$37.88/hour for individual services and $21.90/hour for group services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce extended employment contracts for ongoing support services</td>
<td>$285,000</td>
<td>$285,000</td>
<td>$285,000</td>
<td>$285,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total for Disability Employment and Transitions Division</strong></td>
<td><strong>$427,549</strong></td>
<td><strong>$1,218,330</strong></td>
<td><strong>$429,949</strong></td>
<td><strong>$1,229,594</strong></td>
</tr>
<tr>
<td>Director’s Office</td>
<td>Eliminate non-matched general fund for Children’s Trust Fund education</td>
<td>$110,000</td>
<td>$110,000</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td></td>
<td>and awareness activities related to shaken baby syndrome</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce personal services by centralizing legal services, eliminating a</td>
<td>$178,509</td>
<td>$317,068</td>
<td>$179,709</td>
<td>$319,199</td>
</tr>
<tr>
<td></td>
<td>position on the senior management team, and making other cuts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total for the Director’s Office</strong></td>
<td><strong>$288,509</strong></td>
<td><strong>$427,068</strong></td>
<td><strong>$289,709</strong></td>
<td><strong>$429,199</strong></td>
</tr>
<tr>
<td>DSD</td>
<td>Reduce optional targeted case management services for the children’s</td>
<td>$294,942</td>
<td>$892,420</td>
<td>$1,179,769</td>
<td>$3,569,681</td>
</tr>
<tr>
<td></td>
<td>mental health program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Eliminate general fund for the Family Education and Support Program</td>
<td>$143,500</td>
<td>$293,500</td>
<td>$287,000</td>
<td>$587,000</td>
</tr>
<tr>
<td></td>
<td>Eliminate evaluation and diagnosis clinics for diagnosing developmental</td>
<td>$125,000</td>
<td>$250,000</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>disabilities and coordinate through PHSD instead</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Require prior authorization for the children’s mental health partial</td>
<td>$33,851</td>
<td>$212,500</td>
<td>$67,702</td>
<td>$425,000</td>
</tr>
<tr>
<td></td>
<td>hospitalization program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce non-Medicaid targeted case management for children</td>
<td>$27,542</td>
<td>$27,542</td>
<td>$36,723</td>
<td>$36,723</td>
</tr>
<tr>
<td></td>
<td>Eliminate the Supported Employment Leadership Network</td>
<td>$13,700</td>
<td>$35,000</td>
<td>$13,700</td>
<td>$35,000</td>
</tr>
<tr>
<td></td>
<td>Eliminate coordinated dental care contract; use internal resources</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>Eliminate Parents Let’s Unite for Kids contract for a referral library</td>
<td>$28,453</td>
<td>$28,453</td>
<td>$28,453</td>
<td>$28,453</td>
</tr>
<tr>
<td></td>
<td>Reduce personal services</td>
<td>$137,625</td>
<td>$275,250</td>
<td>$183,500</td>
<td>$367,000</td>
</tr>
<tr>
<td></td>
<td>Require utilization review for genetics testing in children’s mental</td>
<td>$97,145</td>
<td>$307,037</td>
<td>$194,290</td>
<td>$614,074</td>
</tr>
<tr>
<td></td>
<td>health</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid rates for out-of-state psychiatric residential treatment</td>
<td>$55,864</td>
<td>$168,750</td>
<td>$223,457</td>
<td>$675,000</td>
</tr>
<tr>
<td></td>
<td>facility services to 133% of the state rate</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce grant funding for youth mental health crisis diversion</td>
<td>$91,000</td>
<td>$91,000</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Restructure provider billing for home support services</td>
<td>$46,762</td>
<td>$140,400</td>
<td>$187,049</td>
<td>$748,649</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid outpatient children’s mental health services from 24 to 10</td>
<td>$10,272</td>
<td>$39,349</td>
<td>$41,091</td>
<td>$125,000</td>
</tr>
<tr>
<td></td>
<td>sessions before a child is diagnosed with Serious Emotional Disturbance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(SED)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Limit therapeutic group home stays to 120 days and require utilization</td>
<td>$24,623</td>
<td>$74,375</td>
<td>$49,246</td>
<td>$148,750</td>
</tr>
<tr>
<td></td>
<td>review for longer stays</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Division</td>
<td>Reduction</td>
<td>FY 2018</td>
<td>FY 2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>---------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>General Fund</td>
<td>Total Funds</td>
<td>General Fund</td>
<td>Total Funds</td>
</tr>
<tr>
<td>DSD</td>
<td>Reduce optional targeted case management as a Medicaid State Plan service</td>
<td>$438,632</td>
<td>$1,345,369</td>
<td>$877,264</td>
<td>$2,690,738</td>
</tr>
<tr>
<td></td>
<td>for the Developmental Disabilities Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Eliminate the non-matched general fund support for room and board</td>
<td>$487,500</td>
<td>$487,500</td>
<td>$650,000</td>
<td>$650,000</td>
</tr>
<tr>
<td></td>
<td>placements for SED youth</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total for the Developmental Services Division</strong></td>
<td><strong>$2,086,411</strong></td>
<td><strong>$4,573,445</strong></td>
<td><strong>$4,599,244</strong></td>
<td><strong>$11,281,068</strong></td>
</tr>
<tr>
<td>HCSD</td>
<td>Reduce personal services</td>
<td>$92,036</td>
<td>$308,716</td>
<td>$92,036</td>
<td>$308,716</td>
</tr>
<tr>
<td></td>
<td>Reduce funding for quality provisions of STARS infrastructure (advisory</td>
<td>$852,205</td>
<td>$852,205</td>
<td>$923,605</td>
<td>$923,605</td>
</tr>
<tr>
<td></td>
<td>council, grants, professional development, contracts)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Eliminate Temporary Assistance for Needy Families (TANF) funding for</td>
<td>$178,500</td>
<td>$178,500</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Second Chance Homes: Billings, Helena, Missoula</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Close public assistance offices with three or fewer staff,* permanently</td>
<td>$263,684</td>
<td>$649,256</td>
<td>$464,347</td>
<td>$1,241,671</td>
</tr>
<tr>
<td></td>
<td>eliminating 13 FTE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce TANF Pathways contracts by 10%</td>
<td>$1,919,612</td>
<td>$1,919,612</td>
<td>$1,919,612</td>
<td>$1,919,612</td>
</tr>
<tr>
<td></td>
<td>Restructure division management</td>
<td>$85,862</td>
<td>$198,856</td>
<td>$125,683</td>
<td>$292,862</td>
</tr>
<tr>
<td></td>
<td><strong>Total for Human and Community Services Division</strong></td>
<td><strong>$3,391,899</strong></td>
<td><strong>$4,107,145</strong></td>
<td><strong>$3,825,283</strong></td>
<td><strong>$4,986,466</strong></td>
</tr>
<tr>
<td>HRD</td>
<td>Reduce personal services for Medicaid provider support</td>
<td>$75,000</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Eliminate the Medicaid Passport to Health program</td>
<td>$415,315</td>
<td>$1,216,406</td>
<td>$996,757</td>
<td>$2,191,375</td>
</tr>
<tr>
<td></td>
<td>Reduce targeted case management for children with special health care</td>
<td>$59,632</td>
<td>$172,646</td>
<td>$138,457</td>
<td>$400,860</td>
</tr>
<tr>
<td></td>
<td>needs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid outpatient prospective payment system hospital rates</td>
<td>$1,074,330</td>
<td>$3,047,227</td>
<td>$1,745,309</td>
<td>$4,958,256</td>
</tr>
<tr>
<td></td>
<td>Require prior authorization for certain physician-administered drugs</td>
<td>$98,239</td>
<td>$284,421</td>
<td>$196,478</td>
<td>$568,842</td>
</tr>
<tr>
<td></td>
<td>Reduce dental coverage of high-cost, extensive dental procedures and</td>
<td>$807,262</td>
<td>$2,337,180</td>
<td>$1,614,523</td>
<td>$4,674,357</td>
</tr>
<tr>
<td></td>
<td>dentures for adult Medicaid enrollees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid provider rates for provider-based clinics</td>
<td>$732,702</td>
<td>$2,121,314</td>
<td>$1,465,404</td>
<td>$4,242,629</td>
</tr>
<tr>
<td></td>
<td>Require prior authorization for advanced imaging services</td>
<td>$130,390</td>
<td>$377,504</td>
<td>$260,780</td>
<td>$755,009</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid rates for incontinence supplies</td>
<td>$125,839</td>
<td>$364,328</td>
<td>$251,678</td>
<td>$728,657</td>
</tr>
<tr>
<td></td>
<td>Require utilization review for Medicaid genetic and molecular lab tests</td>
<td>$74,360</td>
<td>$215,287</td>
<td>$148,720</td>
<td>$430,573</td>
</tr>
<tr>
<td></td>
<td>Reduce rates for Medicaid durable medical equipment</td>
<td>$340,419</td>
<td>$985,579</td>
<td>$680,838</td>
<td>$1,971,158</td>
</tr>
<tr>
<td></td>
<td>Pay for Medicaid eye exams and glasses every two years rather than every</td>
<td>$81,867</td>
<td>$237,021</td>
<td>$163,734</td>
<td>$474,042</td>
</tr>
<tr>
<td></td>
<td>year</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Redefine the medical necessity criteria for orthodontia for Medicaid</td>
<td>$221,828</td>
<td>$642,235</td>
<td>$443,656</td>
<td>$1,284,470</td>
</tr>
<tr>
<td></td>
<td>enrollees under the age of 20</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Division</td>
<td>Reduction</td>
<td>FY 2018 General Fund</td>
<td>FY 2018 Total Funds</td>
<td>FY 2019 General Fund</td>
<td>FY 2019 Total Funds</td>
</tr>
<tr>
<td>--------------------------</td>
<td>---------------------------------------------------------------------------</td>
<td>----------------------</td>
<td>---------------------</td>
<td>----------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>HRD (cont.)</td>
<td>Reduce rates for Medicaid Comprehensive Primary Care Plus to match the Patient-Centered Medical Home (PCMH) rates</td>
<td>$172,991</td>
<td>$500,843</td>
<td>$345,982</td>
<td>$1,001,685</td>
</tr>
<tr>
<td></td>
<td>Reduce rates by allowing National Committee for Quality Assurance-certified providers to become PCMH providers</td>
<td>$76,226</td>
<td>$220,689</td>
<td>$182,942</td>
<td>$529,653</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid inpatient prospective payment system hospital rates</td>
<td>$752,444</td>
<td>$2,178,471</td>
<td>$1,313,550</td>
<td>$3,802,982</td>
</tr>
<tr>
<td>Total for the Health Resources Division</td>
<td>$5,238,844</td>
<td>$15,051,151</td>
<td></td>
<td>$10,098,808</td>
<td>$29,042,548</td>
</tr>
<tr>
<td>Medicaid/Health Ser</td>
<td>Reduce Medicaid Management Information System and Flexible Rx contracts</td>
<td>$233,198</td>
<td>$932,792</td>
<td>$233,317</td>
<td>$933,268</td>
</tr>
<tr>
<td>Total for Medicaid and Health Services</td>
<td>$233,198</td>
<td>$932,792</td>
<td>$233,317</td>
<td>$933,268</td>
<td></td>
</tr>
<tr>
<td>Mgtm/Fair Hrng</td>
<td>Reduce personal services</td>
<td>$85,741</td>
<td>$218,690</td>
<td>$86,198</td>
<td>$219,857</td>
</tr>
<tr>
<td>Total for Management and Fair Hearings</td>
<td>$85,741</td>
<td>$218,690</td>
<td>$86,198</td>
<td>$219,857</td>
<td></td>
</tr>
<tr>
<td>PHSD</td>
<td>Reduce personal services and operating costs</td>
<td>$56,327</td>
<td>$56,327</td>
<td>$57,072</td>
<td>$57,072</td>
</tr>
<tr>
<td>Total for Public Health and Safety Division</td>
<td>$56,327</td>
<td>$56,327</td>
<td>$57,072</td>
<td>$57,072</td>
<td></td>
</tr>
<tr>
<td>SLTC</td>
<td>Reduce personal services for Medicaid provider support</td>
<td>$124,500</td>
<td>$249,000</td>
<td>$187,500</td>
<td>$375,000</td>
</tr>
<tr>
<td></td>
<td>Reorganize Adult Protective Services offices by closing one-person offices</td>
<td>$68,600</td>
<td>$112,600</td>
<td>$102,290</td>
<td>$168,290</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid Big Sky Waiver services</td>
<td>$571,730</td>
<td>$1,705,251</td>
<td>$1,143,460</td>
<td>$3,410,603</td>
</tr>
<tr>
<td></td>
<td>Obtain federal approval of the Tribal Big Sky Waiver</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid personal assistance services</td>
<td>$206,383</td>
<td>$597,519</td>
<td>$412,766</td>
<td>$1,195,038</td>
</tr>
<tr>
<td></td>
<td>Reduce Medicaid Community First Choice costs by streamlining the authorization process and reducing household support services and mileage</td>
<td>$463,865</td>
<td>$1,615,774</td>
<td>$927,731</td>
<td>$3,231,549</td>
</tr>
<tr>
<td>Total for Senior and Long-Term Care Division</td>
<td>$1,435,078</td>
<td>$4,280,144</td>
<td>$3,373,747</td>
<td>$8,980,480</td>
<td></td>
</tr>
<tr>
<td>TSD</td>
<td>Reduce use of state ITSD service items</td>
<td>$180,693</td>
<td>$467,876</td>
<td>$211,710</td>
<td>$548,190</td>
</tr>
<tr>
<td></td>
<td>Reduce network connections associated with closure of OPA offices</td>
<td>$17,147</td>
<td>$44,399</td>
<td>$34,294</td>
<td>$88,800</td>
</tr>
<tr>
<td></td>
<td>Reduce the IT contract for child and adult protective services by 20%</td>
<td>$257,898</td>
<td>$330,638</td>
<td>$257,898</td>
<td>$330,638</td>
</tr>
<tr>
<td></td>
<td>Reduce the IT contract for CHIMES by 10%</td>
<td>$562,844</td>
<td>$982,996</td>
<td>$498,201</td>
<td>$1,079,648</td>
</tr>
<tr>
<td></td>
<td>Eliminate three FTE</td>
<td>$67,678</td>
<td>$155,408</td>
<td>$105,188</td>
<td>$241,542</td>
</tr>
<tr>
<td></td>
<td>Eliminate desk phones for CSFD workers who have cell phones</td>
<td>$35,153</td>
<td>$50,218</td>
<td>$35,153</td>
<td>$50,218</td>
</tr>
<tr>
<td>Total for Technology Services Division</td>
<td>$1,061,413</td>
<td>$2,031,535</td>
<td>$1,142,444</td>
<td>$2,339,036</td>
<td></td>
</tr>
<tr>
<td>DPHHS</td>
<td>Total for Department of Public Health and Human Services</td>
<td>$18,661,987</td>
<td>$39,282,615</td>
<td>$30,551,970</td>
<td>$70,967,971</td>
</tr>
</tbody>
</table>

* Offices of Public Assistance in the following communities were listed for closure: Big Timber, Chinook, Choteau, Columbus, Conrad, Cut Bank, Deer Lodge, Dillon, Forsyth, Fort Benton, Glendive, Livingston, Malta, Plentywood, Red Lodge, Roundup, Shelby, Sidney, and Thompson Falls.