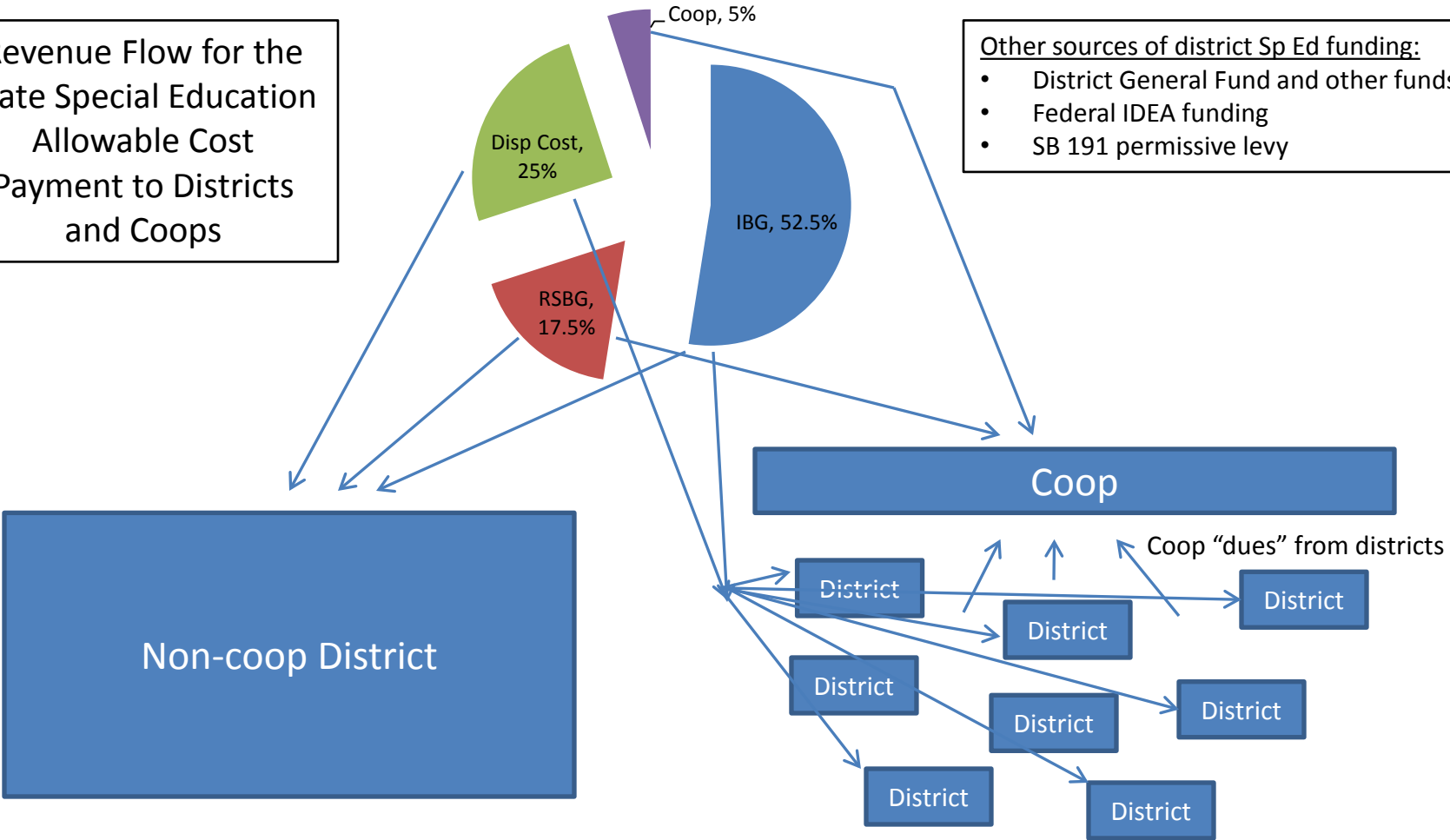


Revenue Flow for the State Special Education Allowable Cost Payment to Districts and Coops

- Other sources of district Sp Ed funding:
- District General Fund and other funds
 - Federal IDEA funding
 - SB 191 permissive levy



Component	Distribution	% of total Sp Ed approp	
Instructional Block Grant	ANB	52.5%	\$ 22,518,282
Related Services Block Grant	ANB	17.5%	\$ 7,506,094
Reimbursement for Disproportionate Costs	Complex; high-cost students	25%	\$ 10,722,992
Coop Admin and Travel	ANB, FTE, mileage	5%	\$ 2,144,598
Total State Special Education Approp HB 2		100%	\$ 42,891,966