Department of Military Affairs

July 2017

Agency Overview - Highlights

For the State Administration and Veterans' Affairs Interim Committee

Department Head

Major General Matthew T. Quinn, The Adjutant General, appointed by the governor.
Contact Info.: 406-324-3010, mquinn@mt.gov

Website: http://dma.mt.gov/

Department Responsibilities

- **Army and Air National Guard** - oversees and supports all national guard units throughout the state, which train for and perform state and federal missions related to security and relief.

- **Disaster and Emergency Services Division** - responsible for emergency management planning, mitigation, response, and recovery from disasters, including the disbursement of federal Homeland Security and Emergency Management funds to eligible political subdivisions and tribal nations.

- **Youth ChalleNGe** - for youth ages 16 to 18 who have stopped attending secondary school before graduating. 17-month, voluntary, two-phased military modeled training program targeting at-risk youth.

- **Scholarship Program** - provides educational scholarships to eligible Montana National Guard personnel enrolled as undergraduate students in Montana colleges, universities, or training programs.

- **STARBASE Program** - for elementary school aged children to raise the interest and improve the knowledge and skills of at-risk youth in math, science, and technology.

- **Administrative Support** - Provides administrative support to Board of Veterans' Affairs and the Montana Veterans Affairs Division, which is administratively attached to the department.
Programs, FTE, and Budgeted Funding - 2019 Biennium

Source: Legislative Fiscal Division

<table>
<thead>
<tr>
<th>Programs</th>
<th>FTE</th>
<th>General Fund</th>
<th>State Special</th>
<th>Federal Revenue</th>
<th>Total Funding</th>
<th>% General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centralized Services Division</td>
<td>12.32</td>
<td>$1,489,892</td>
<td>$0</td>
<td>$985,210</td>
<td>$2,475,102</td>
<td>60.20%</td>
</tr>
<tr>
<td>ChalleNGe Program</td>
<td>53.15</td>
<td>$2,242,561</td>
<td>$0</td>
<td>$6,647,387</td>
<td>$8,889,948</td>
<td>25.23%</td>
</tr>
<tr>
<td>Scholarship Program</td>
<td>0</td>
<td>$418,818</td>
<td>$0</td>
<td>0</td>
<td>$418,818</td>
<td>100.00%</td>
</tr>
<tr>
<td>STARBASE</td>
<td>2.00</td>
<td>$0</td>
<td>$0</td>
<td>$686,496</td>
<td>$686,496</td>
<td>0.00%</td>
</tr>
<tr>
<td>Army National Guard*</td>
<td>45.30</td>
<td>$3,407,108</td>
<td>$840</td>
<td>$34,032,890</td>
<td>$37,440,838</td>
<td>9.10%</td>
</tr>
<tr>
<td>Air National Guard*</td>
<td>41.00</td>
<td>$852,701</td>
<td>$0</td>
<td>$9,775,870</td>
<td>$10,628,571</td>
<td>8.02%</td>
</tr>
<tr>
<td>Disaster and Emergency Services</td>
<td>22.89</td>
<td>$2,337,523</td>
<td>$113,318</td>
<td>$31,686,418</td>
<td>$34,137,259</td>
<td>6.85%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>176.66</td>
<td>$10,748,603</td>
<td>$114,158</td>
<td>$83,814,271</td>
<td>$94,677,032</td>
<td>11.35%</td>
</tr>
</tbody>
</table>

Budget Summary - LFD Fiscal Report
The legislature approved a reduction of 0.2% or approximately $221,000 when compared to the 2017 appropriation. Significant changes adopted by the legislature include:

- Reductions to general fund and state special revenue appropriations, which included reductions to impacted federal special revenue and personal services funding related to 1.43 FTE.
- Reductions to general fund, state special revenue, and federal special revenue appropriations due to an additional 2% vacancy savings.
- Increases in federal special revenue appropriations for 2.00 FTE for Electronic Security System and Real Property Specialist positions.
- Increases in 1.00 FTE for an Antiterrorism Coordinator position, which is a net-zero expenditure because the increase to personal services is offset by a decrease in operating expenses.
Administratively Attached Agencies
• Board of Veterans' Affairs - Montana Veterans' Affairs Division

Statutory Advisory Councils
• None

Statutorily Required Reports
• None

Most Recent Legislative Audits
• Financial compliance for two fiscal years ending June 30, 2016. Recommendations (DMA concurred in all):
  - Improve internal controls over the grant reimbursement process in the Disaster & Emergency Services Division to ensure expenditures are allowable under grant.
  - Implement internal controls to ensure it records revenue accruals in accordance with state accounting policy.
  - Record all valid obligations in accordance with state accounting policy.
  - Comply with state law and ensure cash balances do not remain negative for more than seven working days.

Military Affairs Bills That PASSED During 2017 Session
* denotes By Request of DMA
• HB 39*- Bachmeier (D) - Adopt most recent federal laws applicable.
• HB 84*- Abbott (D) - Allow dissemination of confidential criminal justice information to Adjutant General.
• HB 79*- Curdy (D) - Modify when military member may be turned over to civil authorities for trial.
• HB 150 - White (R) - Clarify FWP residency requirement for armed forces member, spouse, and dependent.
• HB 307 - Kelker (D) - Create statutory appropriation for radioactive waste account.
• SJ 16 - Caferro (D) - Resolution commemorating anniversaries of MT military experiences.
• SJ 28 - Ankney (R) - Resolution recognizing the USS Billings.
• SJ 29 - Ankney (R) - Resolution recognizing the USS Montana.

Military Affairs Bills That FAILED During 2017 Session
• HB 171 - Trebas (R) - Exempt military pensions from state income tax.
• SB 234 - Caferro (D) - Expedite teacher licensure for military spouses.
SAVA Activities Since 2013
• Monitoring only

Hot Topics of 2017 Session
• None

ATTACHMENT
DMA’s Organizational Chart, Phone Directory
Montana Department of Military Affairs (DMA)

Montana Department of Military Affairs
The Adjutant General
MG Matthew Quinn
406-324-3010
mquinn@mt.gov

Army Program
BG Bob Sparing
406-324-3400
Robert.a.sparing.mil@mail.mil

Air Program
Brig Gen Bryan Fox
406-324-3013
Bryan.p.fox.mil@mail.mil

Directors Office
Sundi West
406-324-3330
sundwest@mt.gov

Montana Youth ChalleNGe
Jan Rouse
406-683-7553
jan.rouse@umwestern.edu

STARBASE Montana
Wendy Fechter
406-791-0806
wfechter@mt.gov

Disaster and Emergency Services
Delila Bruno
406-324-3447
dbruno@mt.gov

Division of Veterans Affairs
Joe Foster
406-324-3741
jofoster@mt.gov

Montana National Guard
Air National Guard
Director's Office
MYC Academy
STARBASE
DES
Division of Military and Veterans Affairs