



Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

November-19

Region I		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Wolf Point District	Roosevelt County	161	10					4	5	40.25	32.20	2.50	2.00
Total		161	10										
Big Horn District	Big Horn County	82	9					3	4	27.33	20.50	3.00	2.25
Total		82	9										
Glasgow District	Phillips County	18	5					3	4	21.33	16.00	5.00	3.75
	Valley County	46	10										
Total		64	15										
Glendive/Sidney District	Daniels County	1	0					4	4	12.50	12.50	5.50	5.50
	Dawson County	19	8										
	McCone County	1	0										
	Prairie County	0	0										
	Richland County	21	11										
	Sheridan County	8	3										
Wibaux County	0	0											
Total		50	22										
Miles City District	Custer County	61	8					5	6	20.00	16.67	3.00	2.50
	Garfield County	0	0										
	Powder River County	2	0										
	Fallon County	10	2										
	Carter County	0	1										
	Rosebud County	26	4										
	Treasure County	1	0										
Total		100	15										
Total for Region		457	71					19	23	24.05	19.87	3.74	3.09

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		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Great Falls Hub	Cascade County	603	97	12	13	13	16						
Total		603	97	12	13	13	16	25	29	46.38	37.69	8.08	7.46
Lewistown Hub	Judith Basin County	0	0										
	Fergus County	32	9										
	Petroleum County	0	0										
	Wheatland	10	0					4	4	12.50	12.50	2.75	2.75
	Golden Valley	1	0										
	Musselshell	7	2										
Total		50	11										
Havre Hub	Hill County	47	14										
	Blaine County	9	2										
	Liberty County	0	1					5	5	11.40	11.40	3.40	3.40
	Chouteau County	1	0										
Total		57	17										
Total for Region		710	125					34	38	20.88	18.68	3.68	3.29

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Region III		<i>Placements</i>	<i>Reports</i>	<i>Intake</i>		<i>Ongoing</i>		<i>Staffing</i>		<i>Caseload</i>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
Billings Hub	Yellowstone County	679	140	15	15	18	20						
Total		679	140	15	15	18	20	33	35	37.72	33.95	9.33	9.33
Stillwater/Carbon Hub	Stillwater County	11	4										
	Carbon County	10	6					3	4	7.00	5.25	3.33	2.50
Total		21	10										
Total for Region		700	150					36	39	44.72	39.2	12.67	11.83

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Region IV Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Butte Hub	Silver Bow County	274	35	5	5	9	9	14	14	30.44	30.44	7.00	7.00
<i>Total</i>		274	35	5	5	9	9						
Deer Lodge (Butte Hub)	Deer Lodge County	16	5	0	1	1	1	1	2	16.00	16.00	-	5.00
<i>Total</i>		16	5	0	1	1	1						
Beaverhead (Butte Hub)	Madison County	7	3					1	1	27.00	27.00	7.00	7.00
		Beaverhead County	20	4									
<i>Total</i>		27	7										
Bozeman Hub	Gallatin County	112	51	6	6	5	5	11	11	29.20	29.20	11.67	11.67
	Park County	29	14										
	Sweet Grass County	5	5										
<i>Total</i>		146	70	6	6	5	5						
Helena Hub	Lewis and Clark	179	70	5	9	5	9	10	18	38.80	21.56	17.40	9.67
	Meagher County	0	0										
	Broadwater County	3	6										
	Jefferson County	12	11										
<i>Total</i>		194	87	5	9	5	9						
Total for Region		657	204	16	21	20	24	37	46	17.76	14.28	5.51	4.43

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Region V Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
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Hamilton District	Ravalli County	76	36	3	3	2	2	5	5	38.00	38.00	12.00	12.00
Total		76	36	3	3	2	2						
Missoula District	Missoula County	264	93	14	14	10	10						
	Powell County	22	4					24	24	28.80	28.80	7.00	7.00
	Granite County	2	1										
Total		288	98	14	14	10	10						
Lake (Missoula District)	Mineral County	9	10					1	1	9.00	9.00	10.00	10.00
	Lake County	59	19	2	2	2	2	4	4	34.00	34.00	14.50	14.50
Total		68	29	2	2	2	2						
Total for Region		432	163					34	34	12.71	12.71	4.79	4.79

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Region VI Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Kalispell District	Flathead County	171	77	5	8	6	8	11	16	28.50	21.38	15.40	9.63
Total		171	77	5	8	6	8						
Libby District	Lincoln County	38	16					6	6	9.33	9.33	4.17	4.17
	Sanders County	18	9										
Total		56	25										
Conrad District	Glacier County	28	3					3	4	20.00	15.00	3.67	2.75
	Toole County	11	1										
	Pondera County	9	3										
	Teton County	12	4										
Total		60	11	0	0	0	0						
Total for Region		287	113					20	26	14.35	11.04	5.65	4.35