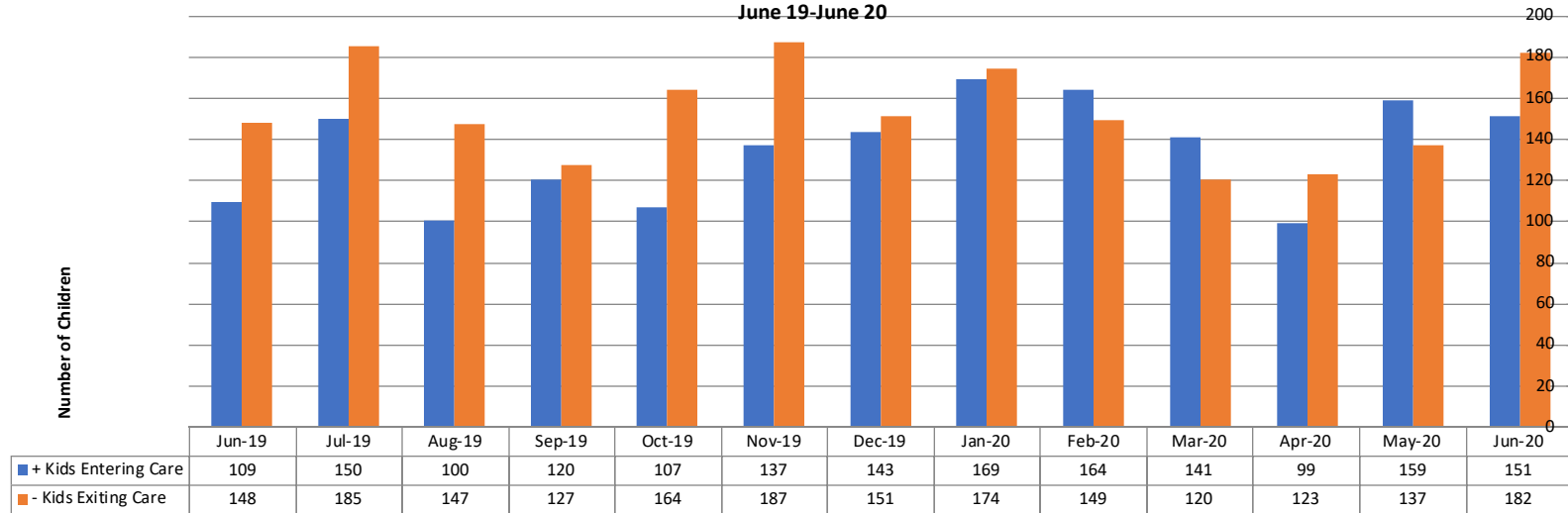


Child and Family Services Division
 Children Entering & Exiting Care
 June 19-June 20



Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: June-20

Region I		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Wolf Point District	Roosevelt County	174	12					4	5	43.50	34.80	3.00	2.40
Total		174	12										
Big Horn District	Big Horn County	81	10					3	4	27.00	20.25	3.33	2.50
Total		81	10										
Glasgow District	Phillips County	9	4					3	4	16.33	12.25	3.67	2.75
	Valley County	40	7										
Total		49	11										
Glendive/Sidney District	Daniels County	1	0					4	4	12.75	12.75	7.50	7.50
	Dawson County	16	12										
	McCone County	0	1										
	Prairie County	5	1										
	Richland County	24	13										
	Sheridan County	5	3										
Wibaux County	0	0											
Total		51	30										
Miles City District	Custer County	42	5					5	6	16.80	14.00	2.40	2.00
	Garfield County	0	0										
	Powder River County	0	0										
	Fallon County	7	1										
	Carter County	0	0										
	Rosebud County	29	2										
Treasure County	6	4											
Total		84	12										
Total for Region		439	75					19	23	23.11	19.09	3.95	3.26

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: June-20

Region II		<u>Placements</u>	<u>Reports</u>	<u>Intake</u>		<u>Ongoing</u>		<u>Staffing</u>		<u>Caseload</u>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
Great Falls Hub	Cascade County	606	100	12	13	15	17						
Total		606	100	12	13	15	17	27	30	40.40	35.65	8.33	7.69
Lewistown Hub	Judith Basin County	1	1										
	Fergus County	35	4										
	Petroleum County	0	0					4	4	11.00	11.00	3.00	3.00
	Wheatland	4	2										
	Golden Valley	0	1										
	Musselshell	4	4										
Total		44	12										
Havre Hub	Hill County	31	15										
	Blaine County	2	5										
	Liberty County	0	1					5	5	6.80	6.80	4.40	4.40
	Chouteau County	1	1										
Total		34	22										
Total for Region		684	134					36	39	28.50	26.31	6.38	6.09

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: June-20

Region III		<i>Placements</i>	<i>Reports</i>	<i>Intake</i>		<i>Ongoing</i>		<i>Staffing</i>		<i>Caseload</i>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
Billings Hub	Yellowstone County	720	127	15	16	22	22						
Total		720	127	15	16	22	22	37	38	32.73	32.73	8.47	7.94
Stillwater/Carbon Hub	Stillwater County	2	5										
	Carbon County	15	6					5	5	3.40	3.40	2.20	2.20
	Total	17	11										
Total for Region		737	138					42	43	27.30	27.30	6.90	6.57

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

June-20

Region IV Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Butte Hub	Silver Bow County	276	45	4	5	8	9	12	14	34.50	30.67	11.25	9.00
Total		276	45	4	5	8	9						
Deer Lodge (Butte Hub)	Deer Lodge County	20	6	1	1	1	1	2	2	20.00	20.00	6.00	6.00
Total		20	6	1	1	1	1						
Beaverhead (Butte Hub)	Madison County	7	4					1	2	31.00	15.50	13.00	6.50
	Beaverhead County	24	9										
Total		31	13										
Bozeman Hub	Gallatin County	124	46					11	12	43.25	34.60	8.00	8.00
	Park County	42	10	7	7	4	5						
	Sweet Grass County	7	0										
Total		173	56	7	7	4	5						
Helena Hub	Lewis and Clark	205	54					17	18	24.11	24.11	7.88	7.00
	Meagher County	0	0	8	9	9	9						
	Broadwater County	3	3										
	Jefferson County	9	6										
Total		217	63	8	9	9	9						
Total for Region		717	183	20	22	22	24	43	48	16.67	14.94	4.26	3.81

Child & Family Services Division
 Current Caseload Calculation
 Report for Month Ending:

June-20

Region V Caseload		<i>Placements</i>	<i>Reports</i>	<i>Intake</i>		<i>Ongoing</i>		<i>Current Staffing Level</i>		<i>Caseload</i>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
Hamilton District	Ravalli County	71	23	3	3	1	2	4	5	71.00	35.50	7.67	7.67
Total		71	23	3	3	1	2	4	5	71.00	35.50	7.67	7.67
Missoula District	Missoula County	206	86	16	16	8	8						
	Powell County	16	5					24	24	27.75	27.75	5.69	5.69
	Granite County	0	0										
Total		222	91	16	16	8	8						
Lake (Missoula District)	Mineral County	17	6					1	1	17.00	17.00	6.00	6.00
	Lake County	42	16	1	1	3	3	4	4	19.67	19.67	22.00	22.00
Total		59	22	1	1	3	3	4	4	19.67	19.67	22.00	22.00
Total for Region		352	136					33	34	10.67	10.35	4.12	4.00

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: June-20

Region VI Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Kalispell District	Flathead County	212	62	8	9	5	7	13	16	42.40	30.29	7.75	6.89
Total		212	62	8	9	5	7						
Libby District	Lincoln County	42	6					6	6	11.17	11.17	1.67	1.67
	Sanders County	25	4										
Total		67	10										
Conrad District	Glacier County	34	9					4	4	15.75	15.75	5.50	5.50
	Toole County	8	3										
	Pondera County	15	6										
	Teton County	6	4										
Total		63	22										
Total for Region		342	94					23	26	22.80	20.12	5.22	4.95