



Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

April-20

Region I		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Wolf Point District	Roosevelt County	169	5					4	5	42.25	33.80	1.25	1.00
Total		169	5										
Big Horn District	Big Horn County	76	7					4	4	19.00	19.00	1.75	1.75
Total		76	7										
Glasgow District	Phillips County	13	2					2	4	25.50	12.75	3.00	1.50
	Valley County	38	4										
Total		51	6										
Glendive/Sidney District	Daniels County	2	0					3	4	16.67	12.50	7.33	5.50
	Dawson County	19	5										
	McCone County	0	0										
	Prairie County	0	1										
	Richland County	24	12										
	Sheridan County	5	4										
	Wibaux County	0	0										
Total		50	22										
Miles City District	Custer County	41	10					5	6	16.20	13.50	3.00	2.50
	Garfield County	0	0										
	Powder River County	0	0										
	Fallon County	9	0										
	Carter County	0	0										
	Rosebud County	28	4										
	Treasure County	3	1										
Total		81	15										
Total for Region		427	55					18	23	23.72	18.57	3.06	2.39

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		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Great Falls Hub	Cascade County	613	82	12	13	15	17						
Total		613	82	12	13	15	17	27	30	40.87	36.06	6.83	6.31
Lewistown Hub	Judith Basin County	1	1										
	Fergus County	30	7										
	Petroleum County	0	0										
	Wheatland	4	0					3	4	13.33	10.00	3.00	2.25
	Golden Valley	0	0										
	Musselshell	5	1										
Total		40	9										
Havre Hub	Hill County	31	5										
	Blaine County	3	4										
	Liberty County	0	0					5	5	7.00	7.00	2.20	2.20
	Chouteau County	1	2										
Total		35	11										
Total for Region		688	102					35	39	19.66	17.64	2.91	2.62

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Region III		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Billings Hub	Yellowstone County	740	119	15	16	16	20						
<i>Total</i>		740	119	15	16	16	20	31	36	46.25	37.00	7.93	7.44
Stillwater/Carbon Hub	Stillwater County	2	5										
	Carbon County	15	2					3	4	5.67	4.25	2.33	1.75
<i>Total</i>		17	7										
Total for Region		757	126					34	40	22.26	18.93	3.71	3.15

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Region IV Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
Butte Hub	Silver Bow County	255	49	4	5	7	9	11	14	36.43	28.33	12.25	9.80
<i>Total</i>		255	49	4	5	7	9						
Deer Lodge (Butte Hub)	Deer Lodge County	17	7	1	1	1	1	2	2	17.00	17.00	7.00	7.00
<i>Total</i>		17	7	1	1	1	1						
Beaverhead (Butte Hub)	Madison County	7	3					2	2	15.00	15.00	3.00	3.00
	Beaverhead County	23	3										
<i>Total</i>		30	6										
Bozeman Hub	Gallatin County	104	43	5	6	4	5	9	11	36.50	29.20	11.20	9.33
	Park County	37	10										
	Sweet Grass County	5	3										
<i>Total</i>		146	56	5	6	4	5						
Helena Hub	Lewis and Clark	180	62	7	10	6	8	13	18	31.83	23.88	10.14	7.10
	Meagher County	0	1										
	Broadwater County	2	2										
	Jefferson County	9	6										
<i>Total</i>		191	71	7	10	6	8						
Total for Region		639	189	17	22	18	23	37	47	17.27	13.60	5.11	4.02

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Region V Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
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Hamilton District	Ravalli County	71	17	3	3	2	2	5	5	35.50	35.50	5.67	5.67
<i>Total</i>		71	17	3	3	2	2						
Missoula District	Missoula County	211	48	11	13	9	11						
	Powell County	17	5					20	24	25.56	20.91	4.91	4.15
	Granite County	2	1										
<i>Total</i>		230	54	11	13	9	11						
Lake (Missoula District)	Mineral County	20	2					1	1	20.00	20.00	2.00	2.00
	Lake County	44	9	1	2	2	2	3	4	32.00	32.00	11.00	5.50
<i>Total</i>		64	11	1	2	2	2						
Total for Region		365	82					29	34	12.59	10.74	2.83	2.41

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Region VI Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Kalispell District	Flathead County	183	70	7	9	7	7	14	16	26.14	26.14	10.00	7.78
Total		183	70	7	9	7	7						
Libby District	Lincoln County	45	10					6	6	11.50	11.50	2.33	2.33
	Sanders County	24	4										
Total		69	14										
Conrad District	Glacier County	30	6					3	4	18.00	13.50	5.67	4.25
	Toole County	6	6										
	Pondera County	9	1										
	Teton County	9	4										
Total		54	17										
Total for Region		306	101					23	26	19.13	11.77	4.39	3.88