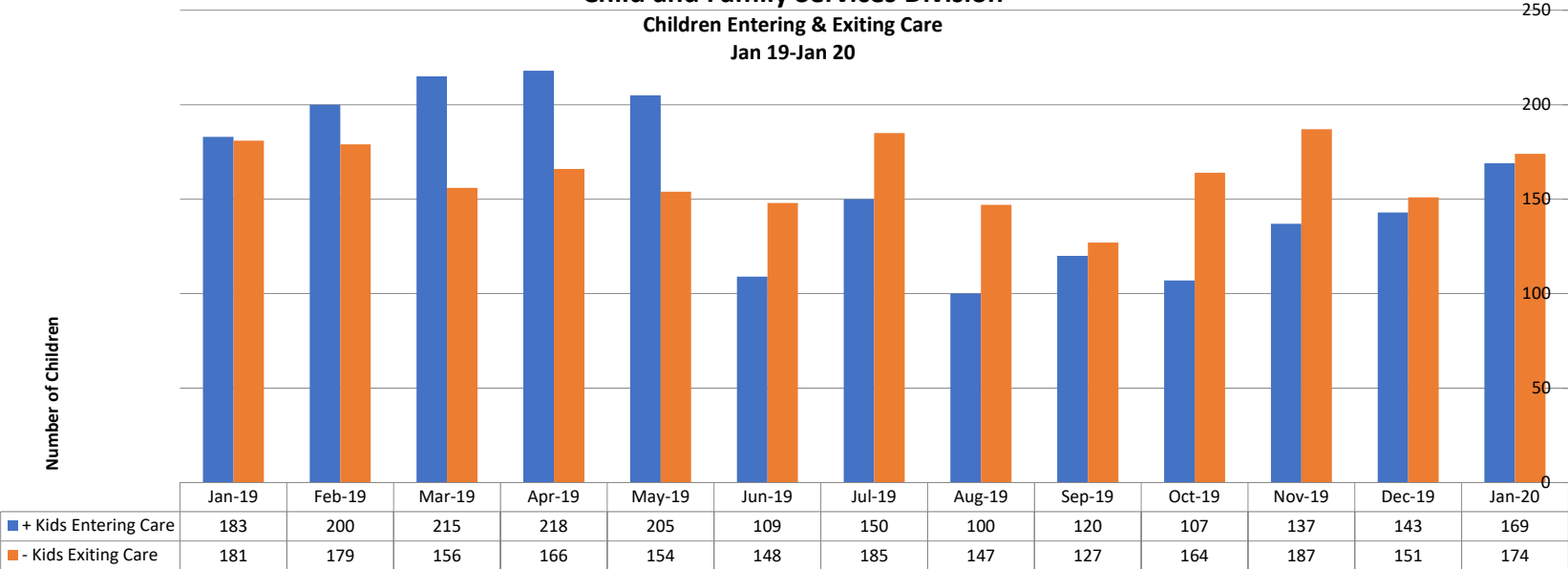


Child and Family Services Division

**Children Entering & Exiting Care
 Jan 19-Jan 20**



Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: January-20

Region I		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Wolf Point District	Roosevelt County	155	5					5	5	31.00	31.00	1.00	1.00
Total		155	5										
Big Horn District	Big Horn County	78	5					3	4	26.00	19.50	1.67	1.25
Total		78	5										
Glasgow District	Phillips County	15	4					3	4	20.33	15.25	4.00	3.00
	Valley County	46	8										
Total		61	12										
Glendive/Sidney District	Daniels County	1	0					3	4	21.00	15.75	7.00	5.25
	Dawson County	26	4										
	McCone County	1	0										
	Prairie County	0	1										
	Richland County	27	11										
	Sheridan County	6	5										
	Wibaux County	2	0										
Total		63	21										
Miles City District	Custer County	45	9					6	6	12.83	12.83	2.83	2.83
	Garfield County	0	0										
	Powder River County	2	0										
	Fallon County	9	1										
	Carter County	0	1										
	Rosebud County	20	5										
	Treasure County	1	1										
Total		77	17										
Total for Region		434	60					20	23				

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

January-20

Region II		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Great Falls Hub	Cascade County	594	136	12	13	12	15	24	28	49.50	39.60	11.33	10.46
Total		594	136	12	13	12	15						
Lewistown Hub	Judith Basin County	1	2					3	4	15.67	11.75	6.00	4.50
	Fergus County	32	6										
	Petroleum County	0	0										
	Wheatland	9	3										
	Golden Valley	0	2										
	Musselshell	5	5										
Total		47	18										
Havre Hub	Hill County	41	21					5	5	11.00	11.00	5.40	5.40
	Blaine County	12	2										
	Liberty County	0	1										
	Chouteau County	2	3										
Total		55	27										
Total for Region		696	181					32	37				

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

January-20

Region III		<i>Placements</i>	<i>Reports</i>	<i>Intake</i>		<i>Ongoing</i>		<i>Staffing</i>		<i>Caseload</i>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
Billings Hub	Yellowstone County	707	173	14	15	18	20						
<i>Total</i>		707	173	14	15	18	20	32	35	39.28	35.35	12.36	11.53
Stillwater/Carbon Hub	Stillwater County	6	4										
	Carbon County	10	7					3	4	5.33	4.00	3.67	2.75
<i>Total</i>		16	11										
Total for Region		723	184					35	39				

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

January-20

Region IV Caseload	Placements	Reports		Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Butte Hub	Silver Bow County	258	45	5	5	8	9	13	14	32.25	28.67	9.00	9.00
<i>Total</i>		258	45	5	5	8	9						
Deer Lodge (Butte Hub)	Deer Lodge County	16	14	1	1	1	1	2	2	16.00	16.00	14.00	14.00
<i>Total</i>		16	14	1	1	1	1						
Beaverhead (Butte Hub)	Madison County	8	4					2	2	14.00	14.00	5.50	5.50
	Beaverhead County	20	7										
<i>Total</i>		28	11										
Bozeman Hub	Gallatin County	107	58	5	6	4	5	9	11	35.75	28.60	14.80	12.33
	Park County	31	16										
	Sweet Grass County	5	0										
<i>Total</i>		143	74	5	6	4	5						
Helena Hub	Lewis and Clark	169	97	6	9	7	9	13	18	26.14	20.33	19.17	12.78
	Meagher County	0	1										
	Broadwater County	2	5										
	Jefferson County	12	12										
<i>Total</i>		183	115	6	9	7	9						
Total for Region		628	259					39	47				

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

January-20

Region V Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Hamilton District	Ravalli County	62	33	3	3	2	2	5	5	31.00	31.00	11.00	11.00
Total		62	33	3	3	2	2	5	5				
Missoula District	Missoula County	244	129	13	13	10	11	23	24	26.70	24.27	10.38	10.38
	Powell County	21	6										
	Granite County	2	0										
Total		267	135	13	13	10	11						
Lake (Missoula District)	Mineral County	8	8					1	1	8.00	8.00	8.00	8.00
	Lake County	60	24	2	2	2	2	4	4	34.00	34.00	16.00	16.00
Total		68	32	2	2	2	2	4	4				
Total for Region		397	200					33	34				

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: January-20

Region VI Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
Kalispell District	Flathead County	183	86	8	8	6	8	14	16	30.50	22.88	10.75	10.75
Total		183	86	8	8	6	8						
Libby District	Lincoln County	31	18										
	Sanders County	20	10					6	6	8.50	8.50	4.67	4.67
Total		51	28										
Conrad District	Glacier County	30	6										
	Toole County	9	5										
	Pondera County	10	2					3	4	21.33	16.00	6.33	4.75
	Teton County	15	6										
Total		64	19										
Total for Region		298	133					23	26				