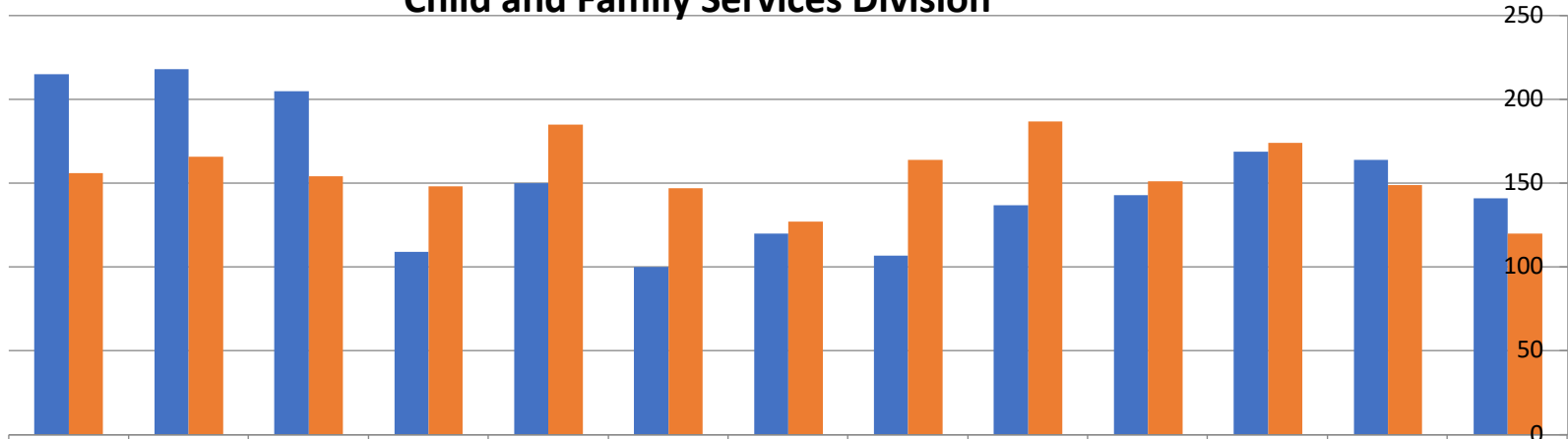


### Child and Family Services Division

Number of Children



	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
+ Kids Entering Care	215	218	205	109	150	100	120	107	137	143	169	164	141
- Kids Exiting Care	156	166	154	148	185	147	127	164	187	151	174	149	120

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

March-20

Region I		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Wolf Point District</b>	Roosevelt County	166	10					4	5	41.50	33.20	2.50	2.00
<b>Total</b>		<b>166</b>	<b>10</b>										
<b>Big Horn District</b>	Big Horn County	74	15					4	4	18.50	18.50	3.75	3.75
<b>Total</b>		<b>74</b>	<b>15</b>										
<b>Glasgow District</b>	Phillips County	10	1					2	4	24.00	12.00	5.00	2.50
	Valley County	38	9										
<b>Total</b>		<b>48</b>	<b>10</b>										
<b>Glendive/Sidney District</b>	Daniels County	2	0					3	4	17.00	12.75	4.67	3.50
	Dawson County	22	3										
	McCone County	0	1										
	Prairie County	0	0										
	Richland County	22	7										
	Sheridan County	5	3										
Wibaux County	0	0											
<b>Total</b>		<b>51</b>	<b>14</b>										
<b>Miles City District</b>	Custer County	41	9					5	6	15.80	13.17	3.00	2.50
	Garfield County	0	0										
	Powder River County	0	0										
	Fallon County	9	2										
	Carter County	0	0										
	Rosebud County	28	4										
Treasure County	1	0											
<b>Total</b>		<b>79</b>	<b>15</b>										
<b>Total for Region</b>		<b>418</b>	<b>64</b>					<b>18</b>	<b>23</b>	<b>23.22</b>	<b>18.17</b>	<b>3.56</b>	<b>2.78</b>

**Child & Family Services Division**

Current Caseload Calculation

Report for Month Ending: March-20

Region II		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Great Falls Hub</b>	Cascade County	624	113	13	13	15	17	28	30	41.60	36.71	8.69	8.69
<b>Total</b>		624	113	13	13	15	17						
<b>Lewistown Hub</b>	Judith Basin County	1	0					3	4	17.00	12.75	3.33	2.50
	Fergus County	33	4										
	Petroleum County	0	0										
	Wheatland	10	3										
	Golden Valley	0	0										
	Musselshell	7	3										
<b>Total</b>		51	10										
<b>Havre Hub</b>	Hill County	35	11					5	5	8.00	8.00	2.80	2.80
	Blaine County	4	2										
	Liberty County	0	0										
	Chouteau County	1	1										
<b>Total</b>		40	14										
<b>Total for Region</b>		715	137					36	39	19.86	18.33	3.81	3.51

**Child & Family Services Division**

Current Caseload Calculation

Report for Month Ending:

March-20

Region III		<i>Placements</i>	<i>Reports</i>	<i>Intake</i>		<i>Ongoing</i>		<i>Staffing</i>		<i>Caseload</i>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
<b>Billings Hub</b>	Yellowstone County	<b>724</b>	<b>116</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>21</b>						
<b>Total</b>		<b>724</b>	<b>116</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>21</b>	<b>32</b>	<b>37</b>	<b>42.59</b>	<b>34.48</b>	<b>7.73</b>	<b>7.25</b>
<b>Stillwater/Carbon Hub</b>	Stillwater County	<b>6</b>	<b>2</b>										
	Carbon County	<b>14</b>	<b>8</b>					<b>3</b>	<b>4</b>	<b>6.67</b>	<b>5.00</b>	<b>3.33</b>	<b>2.50</b>
<b>Total</b>		<b>20</b>	<b>10</b>										
<b>Total for Region</b>		<b>744</b>	<b>126</b>					<b>35</b>	<b>41</b>	<b>21.26</b>	<b>18.15</b>	<b>3.60</b>	<b>3.07</b>

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

March-20

Region IV Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Butte Hub</b>	Silver Bow County	258	44	4	5	7	9	11	14	36.86	28.67	11.00	8.80
<b>Total</b>		258	44	4	5	7	9						
<b>Deer Lodge (Butte Hub)</b>	Deer Lodge County	18	7	1	1	1	1	2	2	18.00	18.00	7.00	7.00
<b>Total</b>		18	7	1	1	1	1						
<b>Beaverhead (Butte Hub)</b>	Madison County	7	3					2	2	15.50	15.50	5.00	5.00
	Beaverhead County	24	7										
<b>Total</b>		31	10										
<b>Bozeman Hub</b>	Gallatin County	102	59	4	6	5	6	9	12	29.00	24.17	18.00	12.00
	Park County	37	11										
	Sweet Grass County	6	2										
<b>Total</b>		145	72	4	6	5	6						
<b>Helena Hub</b>	Lewis and Clark	192	66	7	10	7	8	14	18	29.14	25.50	10.57	7.40
	Meagher County	0	1										
	Broadwater County	2	4										
	Jefferson County	10	3										
<b>Total</b>		204	74	7	10	7	8						
<b>Total for Region</b>		656	207					38	48	17.26	13.67	5.45	4.31

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: March-20

Region V Caseload		<u>Placements</u>	<u>Reports</u>	<u>Intake</u>		<u>Ongoing</u>		<u>Current Staffing Level</u>		<u>Caseload</u>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
<b>Hamilton District</b>	Ravalli County	76	17	3	3	2	2	5	5	38.00	38.00	5.67	5.67
<b>Total</b>		<b>76</b>	<b>17</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>38.00</b>	<b>38.00</b>	<b>5.67</b>	<b>5.67</b>
<b>Missoula District</b>	Missoula County	218	89	11	13	9	11	20	24	26.33	21.55	8.55	7.23
	Powell County	17	3										
	Granite County	2	2										
<b>Total</b>		<b>237</b>	<b>94</b>	<b>11</b>	<b>13</b>	<b>9</b>	<b>11</b>						
<b>Lake (Missoula District)</b>	Mineral County	20	5					1	1	20.00	20.00	5.00	5.00
	Lake County	48	19	2	2	2	2	4	4	34.00	34.00	12.00	12.00
<b>Total</b>		<b>68</b>	<b>24</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>34.00</b>	<b>34.00</b>	<b>12.00</b>	<b>12.00</b>
<b>Total for Region</b>		<b>381</b>	<b>135</b>					<b>30</b>	<b>34</b>	<b>12.70</b>	<b>11.21</b>	<b>4.50</b>	<b>3.97</b>

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: March-20

Region VI Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Kalispell District</b>	Flathead County	186	64	7	8	8	8	15	16	23.25	23.25	9.14	8.00
<b>Total</b>		186	64	7	8	8	8						
<b>Libby District</b>	Lincoln County	43	14					6	6	10.83	10.83	4.50	4.50
	Sanders County	22	13										
<b>Total</b>		65	27										
<b>Conrad District</b>	Glacier County	30	6					3	4	18.00	13.50	4.33	3.25
	Toole County	6	1										
	Pondera County	9	3										
	Teton County	9	3										
<b>Total</b>		54	13										
<b>Total for Region</b>		305	104					24	26	17.94	11.73	4.33	4.00