

2019 DISTRICT COURT WORKLOAD REVIEW

JUDICIAL RESOURCE NEEDS

The District Court Council tracks and reviews judicial resource needs using case filing statistics and a weighted workload formula approved by the Council. The following table summarizes the results of each review year, 2009 – 2018. The number represents the estimated number of judicial resources (FTE) needed to meet workload demands. The data is sorted on CY2018 data (largest to smallest). The sparkline is a line graph of the data for each district – a red market marks the highest number recorded for the district. CY2018 values are also depicted on the map on page 2.

Judicial Resource Need											
Judicial District	CY2009	CY2010	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Sparkline
13	2.21	3.10	1.77	2.91	3.75	5.01	6.18	6.70	7.14	7.75	
4	1.28	1.37	1.47	1.89	2.02	2.59	2.70	2.39	2.26	3.01	
1	2.82	2.74	1.45	1.82	1.84	2.27	2.66	2.25	1.38	2.79	
11	2.61	2.77	1.53	2.16	2.29	2.01	2.44	2.39	2.42	2.44	
18	1.30	0.78	0.42	0.43	0.69	1.50	1.43	1.45	1.58	2.36	
8	1.28	1.06	0.94	1.27	1.67	2.16	2.14	2.08	2.39	2.35	
2	0.35	0.33	0.23	0.27	0.23	0.33	0.41	0.28	0.49	0.80	
3	0.34	0.24	0.24	0.26	0.31	0.17	0.33	0.49	0.34	0.52	
5	0.57	0.61	0.57	0.40	0.48	0.33	0.40	0.40	0.59	0.52	
9	0.58	0.54	0.46	0.55	0.68	0.58	0.61	0.25	0.35	0.48	
20	0.41	0.43	0.34	0.27	0.34	-0.04	0.55	0.55	0.26	0.44	
22	0.59	0.53	0.43	0.42	0.50	0.46	0.54	0.25	0.15	0.43	
12	0.40	0.35	0.34	0.46	0.45	0.33	0.39	0.31	0.21	0.25	
19	0.26	0.37	0.38	0.35	0.32	0.21	0.27	0.32	0.24	0.23	
6	0.32	0.32	0.27	0.33	0.24	0.02	0.02	0.14	0.05	0.22	
7	-0.09	0.07	0.12	0.22	0.34	0.32	0.47	0.22	0.08	0.11	
21	0.31	0.36	0.29	0.24	0.40	0.06	0.06	-0.05	-0.15	0.11	
10	0.16	0.18	0.05	0.00	0.10	-0.09	0.00	-0.09	-0.11	0.06	
16	0.14	0.12	0.01	0.10	0.06	-0.10	0.00	0.00	-0.13	-0.06	
17	0.09	0.06	0.13	0.19	0.18	-0.04	0.02	-0.05	-0.09	-0.06	
15	-0.15	-0.12	-0.17	-0.11	-0.07	0.00	-0.04	-0.14	-0.16	-0.16	
14	-0.22	-0.21	-0.20	-0.21	-0.22	-0.42	-0.38	-0.42	-0.56	-0.46	
All	15.56	16.00	11.07	14.22	16.60	17.63	21.20	19.72	18.73	24.13	

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2019 Judicial Resource Needs Map

