

Cost estimates for full- and half-time preschool for 4-year olds in increments of 1000 enrolled students (see notes below for explanations and cautions)

Full-Time Preschool Program												
Enrolled Students	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	11000	12000
Total DSA	\$ 2,150,254	\$ 4,397,501	\$ 6,793,313	\$ 9,233,337	\$ 11,713,065	\$ 14,232,402	\$ 16,754,378	\$ 19,299,524	\$ 21,851,739	\$ 24,404,543	\$ 26,958,325	\$ 29,514,281
Total GTB	\$ 1,080,679	\$ 2,220,450	\$ 3,442,381	\$ 4,685,967	\$ 5,952,786	\$ 7,225,713	\$ 8,523,909	\$ 9,810,422	\$ 11,098,065	\$ 12,389,898	\$ 13,708,137	\$ 14,995,447
Indian Education For All Payment	\$ 18,863	\$ 38,764	\$ 60,049	\$ 81,678	\$ 103,709	\$ 125,928	\$ 148,332	\$ 170,903	\$ 193,447	\$ 215,985	\$ 238,545	\$ 261,115
Data For Achievement Payment	\$ 18,012	\$ 37,114	\$ 57,506	\$ 78,219	\$ 99,317	\$ 120,595	\$ 142,050	\$ 163,665	\$ 185,254	\$ 206,838	\$ 228,443	\$ 250,056
TOTAL BASE Aid	\$ 3,267,809	\$ 6,693,829	\$ 10,353,248	\$ 14,079,201	\$ 17,868,876	\$ 21,704,637	\$ 25,568,669	\$ 29,444,513	\$ 33,328,505	\$ 37,217,265	\$ 41,133,451	\$ 45,020,898
BASE Property Tax	\$ 668,770	\$ 1,384,154	\$ 2,132,695	\$ 2,888,773	\$ 3,660,334	\$ 4,446,649	\$ 5,213,056	\$ 6,003,583	\$ 6,800,558	\$ 7,600,020	\$ 8,361,257	\$ 9,163,087

Half-Time Preschool Program												
Enrolled Students	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	11000	12000
Total DSA	\$ 1,101,439	\$ 2,150,254	\$ 3,238,785	\$ 4,397,501	\$ 5,588,879	\$ 6,793,313	\$ 8,012,405	\$ 9,233,337	\$ 10,468,392	\$ 11,713,065	\$ 12,964,249	\$ 14,232,402
Total GTB	\$ 548,464	\$ 1,080,679	\$ 1,624,987	\$ 2,220,450	\$ 2,833,347	\$ 3,442,381	\$ 4,067,365	\$ 4,685,967	\$ 5,314,751	\$ 5,952,786	\$ 6,586,467	\$ 7,225,713
Indian Education For All Payment	\$ 9,635	\$ 18,863	\$ 28,594	\$ 38,764	\$ 49,353	\$ 60,049	\$ 70,820	\$ 81,678	\$ 92,631	\$ 103,709	\$ 114,757	\$ 125,928
Data For Achievement Payment	\$ 9,153	\$ 18,012	\$ 27,352	\$ 37,114	\$ 47,263	\$ 57,506	\$ 67,821	\$ 78,219	\$ 88,708	\$ 99,317	\$ 109,897	\$ 120,595
TOTAL BASE Aid	\$ 1,668,691	\$ 3,267,809	\$ 4,919,718	\$ 6,693,829	\$ 8,518,842	\$ 10,353,248	\$ 12,218,411	\$ 14,079,201	\$ 15,964,482	\$ 17,868,876	\$ 19,775,370	\$ 21,704,637
BASE Property Tax	\$ 337,884	\$ 668,770	\$ 1,022,362	\$ 1,384,154	\$ 1,751,110	\$ 2,132,695	\$ 2,503,903	\$ 2,888,773	\$ 3,271,245	\$ 3,660,334	\$ 4,047,286	\$ 4,446,649

Notes:

Source: 3_25_20K_12ModelMaster

All assumptions are for FY2020

This data is not to be considered a fiscal note

This is an estimate of costs based on the hypothetical: "What would it have cost in FY2020 if we had X 4yos in a preschool program and had already enacted legislation allowing them to be included in ANB calculations?"

Although these estimates are based on enrollment increments of 1000, remember (1) enrollment does NOT equal ANB, and (2) that the ANB used to establish budget limits is the HIGHER of current year ANB or

3-year average ANB, and (3) the legislation could include a mechanism allowing districts to increase their budget limit ANB immediately rather than over three years with three-year averaging (HB 225 in 2019 included this mechanism).

A fiscal note for similar legislation introduced in 2021 will be driven largely on the assumption of how many 4yos will be enrolled—this may range from 0 to 12,000

A fiscal note for similar legislation introduced in 2021 will range higher than what is shown on this sheet. Here's why:

It will be based on FY2022 (and beyond) entitlement amounts that will be higher based on inflationary adjustments

The GTB multiplier will have increased to 232% in FY2021 from 224% in FY2020