

Montana University System
Fiscal Impact Categories

Fiscal Impact from COVID-19, Short-Term

Dormitory & Dining Service Refunds: Backfill operations as a result of refunds for dormitory, dining services, and other student services.

Online & Communication Costs: Funding to support increases in online instruction and student support services.

Other Sales & Services Losses: Backfill for the loss of campus enterprise sales and services; including conferences, performances, athletic events, and community events.

Course & Program Fees: Support for lost fees within programs due to transitions to online platforms and reduced enrollment.

Fiscal Impact from COVID-19, 12-month

Personnel Support: Backfill to avoid layoffs of personnel created from revenue losses due to enrollment declines, particularly in the non-resident student population.

Auxiliary Enterprises: Funding to support operations as a result of declines in dormitory occupancy, dining services, and other student services (campus recreation, university centers, transportation, student government), also includes funds for continuity of payments due on system long term debt.

Online Cost Increases: Funding to support increases in online instruction and student support services.

Sales & Services: Backfill for the loss of campus enterprise sales and services; including conferences, performances, and community events.

Need-based Aid: Support for lost wages in the working student population require increased investment in need-based financial aid.