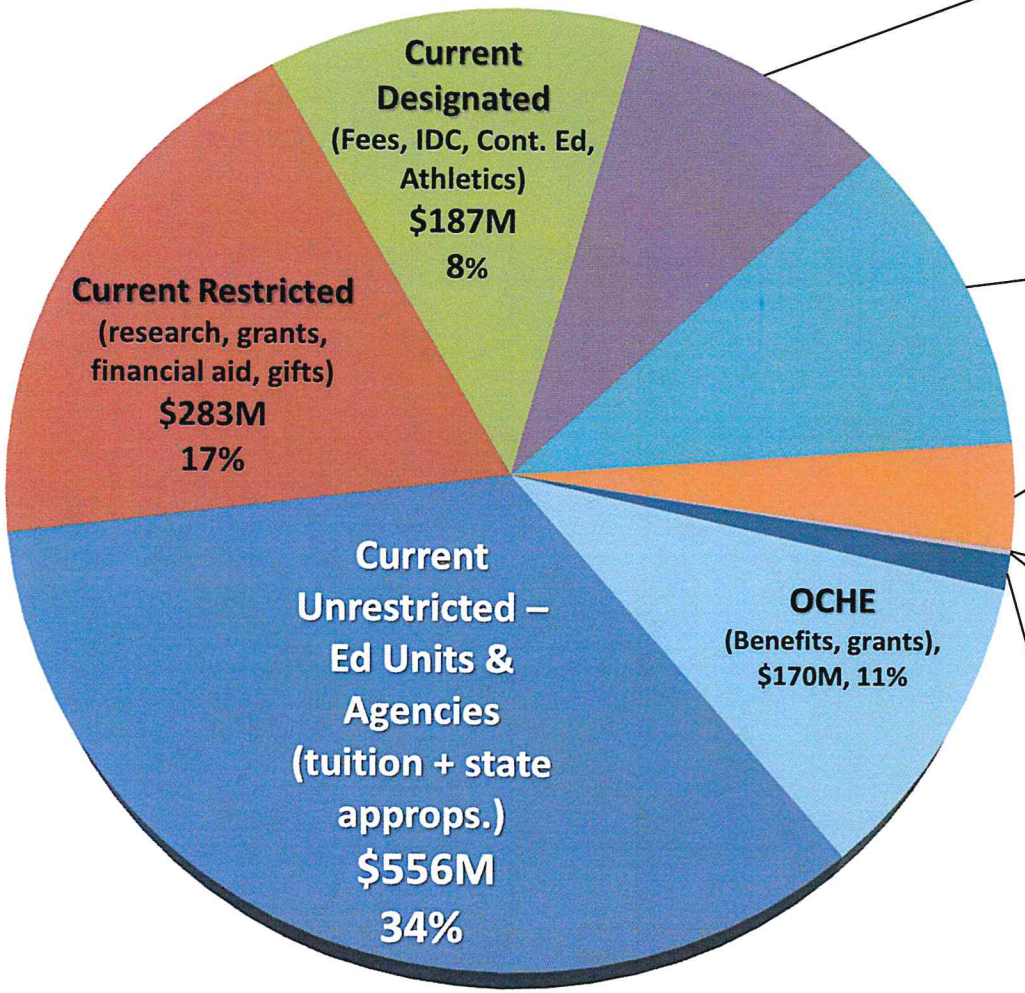
System-level – ALL FUNDS

MUS All Funds Budget, FY20

Total = $1.6 Billion



Auxiliary
(dorms, food service, bookstore)
$149M, 12%

Plant Funds
(campus building projects, debt service)
$205M, 13%

Community Colleges
(all funds)
$57M, 4%

Loans & Endowments,
$0.5M

Tribal College Assistance,
$1M

OCHE (state funding, includes student assistance)
$15M, 1%