# Presentation to Interim Education Committee



Purpose: Increasing access to high quality preschool for 4 and 5 year old children in Montana

September 12, 2019
Jamie Palagi
Administrator, Human and Community Services Division, DPHHS

# High level overview HB 639

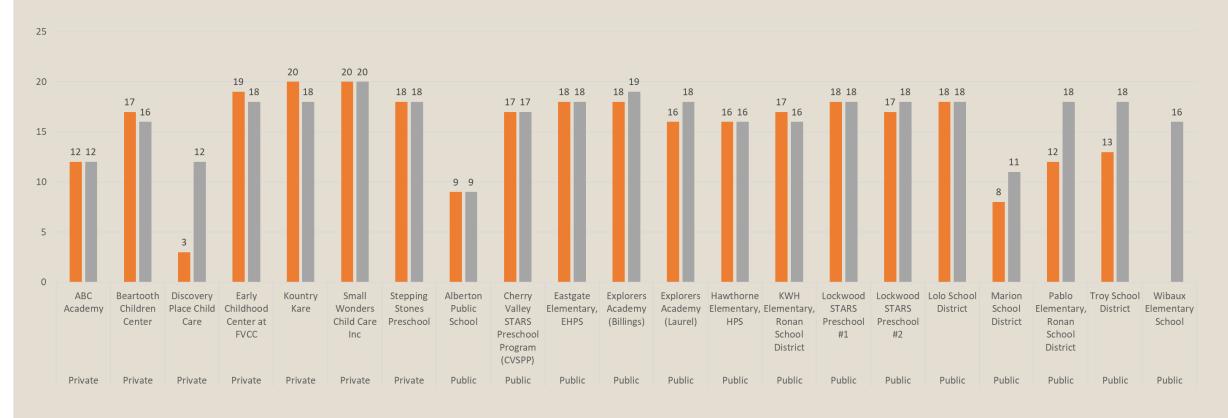
- Section 11 and 12 of HB 639
  - \$6 Million over the biennium one time only funding
  - To increase access to preschool for 4 and 5 year olds
  - To test multiple delivery models
- Program Criteria
  - Minimum 5.5 hours/day or 28 hours/week
  - Teaching credentials (licensed in public school, BA with 20 ECE credits in non public school settings)
  - Research based curriculum, aligned with Montana Early Learning Standards
  - Prioritization of enrollment to high needs children (25%)
  - 1:10 staff to child ratios; class sizes no more than 18 students



Eastgate Elementary



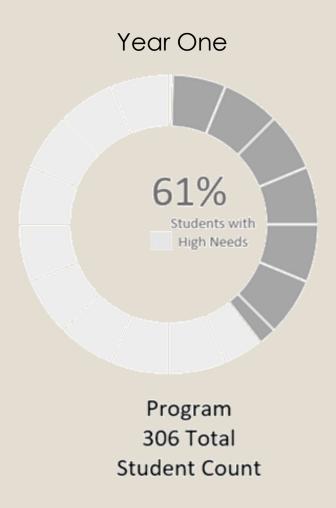
## Year one vs. Year Two Enrollment Comparison

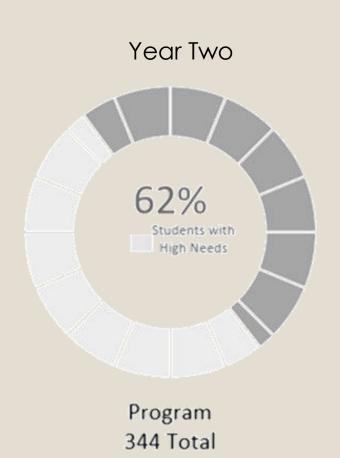


Year 1 Year End Enrollment

■ Year 2 Year End Enrollment Count

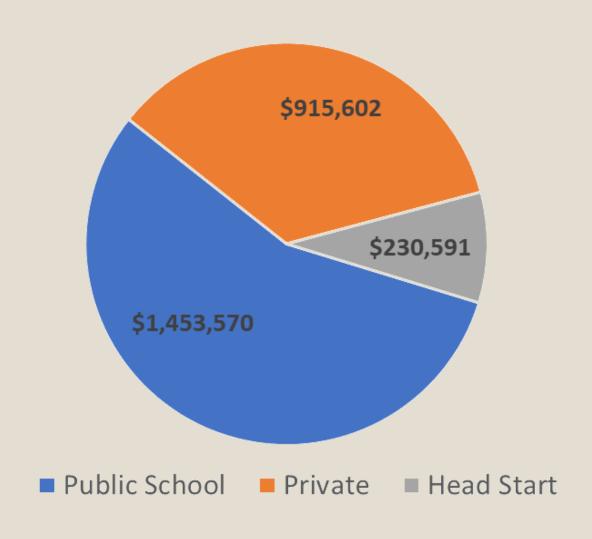
# Student Enrollment Percent of Students Identified With High Needs





Student Count

# Year Two Expenditures by Program Type



## Year One vs. Year Two Actual Expenditures



## Year Two Cost Per Child

Program Type	Total Expenditures	Cost per child
Head Start	\$230,591.00	\$6,232.19
Private	\$913,742.00	\$8,015.28
Public School	\$1,665,652.00	\$8,630.32
Grand Total	\$2,537,913.68	\$7,377.66

# **STARS Preschool Demographics**

#### Household Size

\$

3 or Less Household Members 20% 4 – 6 Household Members 73% 7 or More Household Members 7%

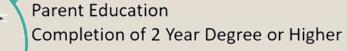


	Ethnicity	STARS Preschool	2018 Montana Populatio Estimates – US Census
	White	80%	89%
	American Indian or Alaskan Native	10%	7%
>	Two or More Races	3%	3%
-	Hispanic/Latino	3%	4%
20 /	Asian	3%	< 1%
	Black	1%	<1%

Student Demographics

#### Family Income

Less than \$10,000	5%
\$11,000 - \$30,000	20%
\$31,000 - \$50,000	18%
\$51,000 - \$70,000	20%
Over \$70,000	37%

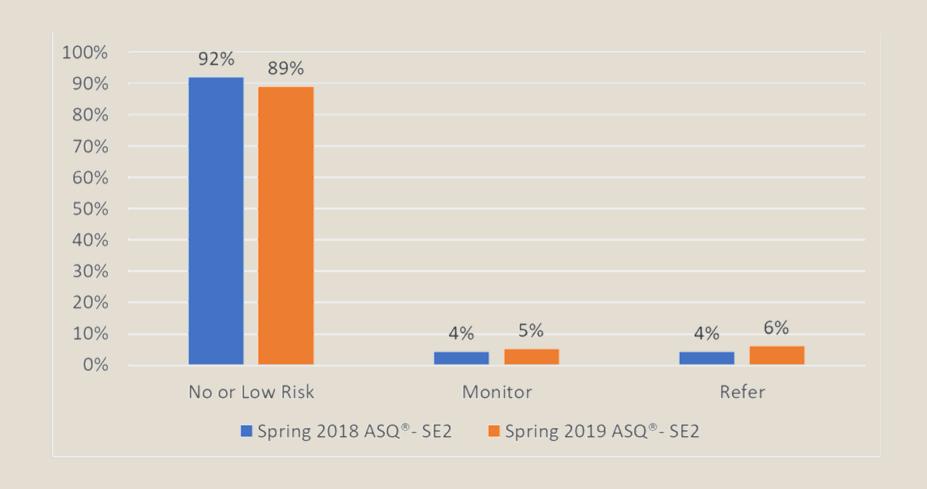


Neither Parent 46% One Parent 26% **Both Parents** 29%

# ECERS-R<sup>™</sup> Observation Score



ASQ®:SE-2
Spring Year One vs Spring Year Two (Spring Assessments)





# Kindergarten Readiness 13% Increase from Fall Assessment

#### Fall Dial-4™ Assessment

79% School Ready

6% receiving special education services

53% identified with high needs

21% Potential delay

18% receiving special education services

69% identified with high needs

#### **Spring Dial-4™ Assessment**

89% School Ready

5% receiving special education services

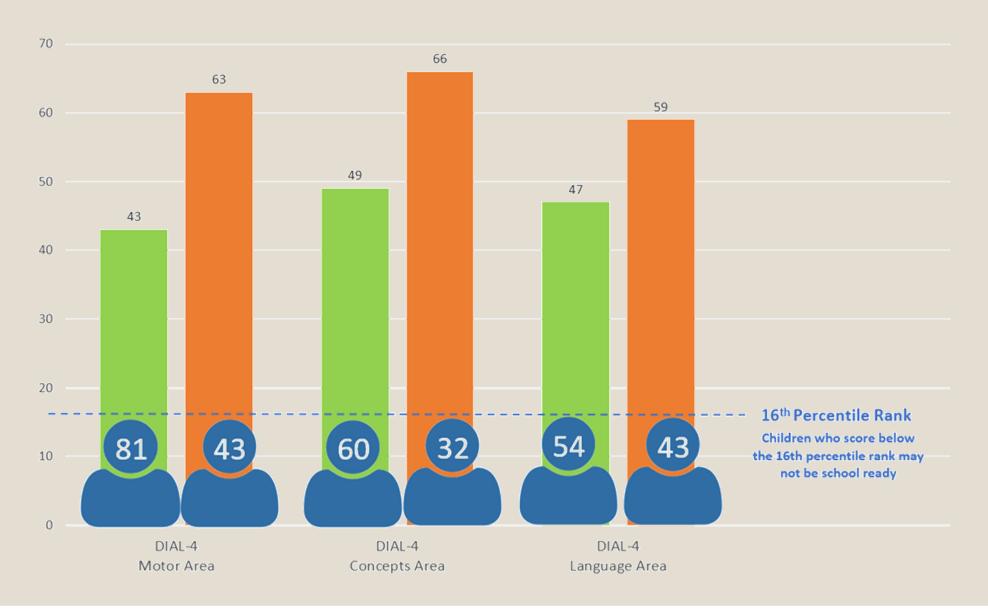
54% identified with high needs

11% Potential delay

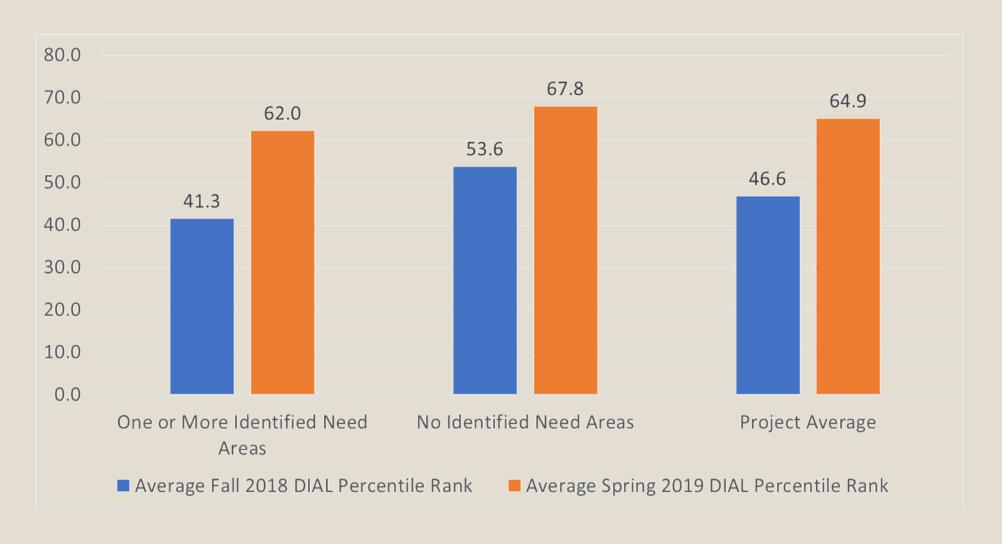
28% receiving special education services

81% identified with high needs

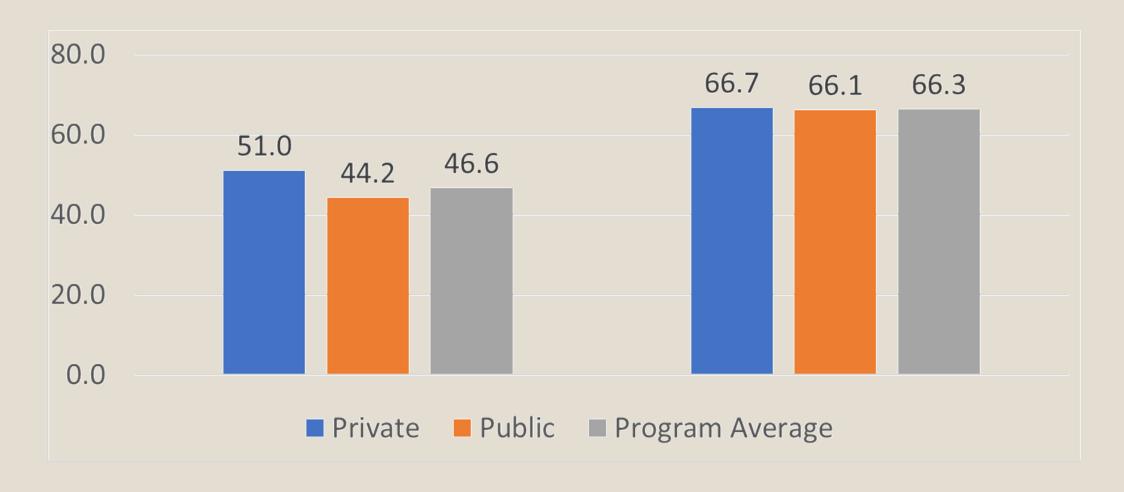
### **School Readiness**



# DIAL™ Gains – High Needs Identified



# DIAL™ Gains - Program Type



# More information:

• To review the entire Year one evaluation report, please visit:

https://dphhs.mt.gov/Portals/85/hcsd/documents/ChildCare/STARSPreschool/STARSPreEvalFinal.pdf

For more information, please contact:

Jamie Palagi, DPHHS

jpalagi@mt.gov

406-444-6676