

DRAFT Outline of Work Plan and Meeting Dates (proposed) for 2019-2020 **MUS Restructuring Review Commission** (for discussion Sept 2019)

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[HB 754](#) provided an appropriation of \$57,000 for the 16-member commission. This budget was calculated to include \$3,000 in contracted services and about \$2,000 in printing and postage, with a cost of each 1-day meeting in Helena estimated at about \$6,000 and each 2-day meeting about \$8,000 (travel/mileage is the major cost driver). Meetings outside Helena are possible, but will likely cost a bit more with staff travel costs. HB 754 requires that the commission meet at least quarterly and report its findings to the 67th Legislature. While it's possible that the commission extend its work into the fall of 2020, this is less desirable for legislators and staff. The 5-meeting outline proposed below should keep the commission well within budget and allow the commission to hold 2-day meetings and/or meetings outside Helena as it desires.

Sept 2019 (Fri Sept 20)	November 2019 (Mon Nov 4)	January 2020 (Mon Jan 27)	April 2020 (Mon April 6)	August 2020 (Mon June 22)
<p>Organizational, planning, and topic background meeting</p> <p>Intros, elect presiding officer</p> <p>Administrative info—rules, compensation/reimbursement, budget, website</p> <p>Background info:</p> <ul style="list-style-type: none"> • Postsecondary education governance, structure, and finance generally • History of 2-year and vocational education and MUS restructuring (Commission duty #1 under HB 754, Section 2) • Defining terms <p>Workforce needs—DLI</p> <p>ECS/STRADA Survey present</p> <p>How does the commission want to fulfill its duties under HB 754? What research requests does the commission have?</p> <p>Discuss/draft/adopt work plan outline; schedule meetings</p>	<p>Commission duties pursuant to HB 754, Section 2:</p> <p>(2) analyze the impacts of the restructuring on the efficiency and effectiveness of 2-year education in the university system;</p> <p>(3) consider how the university system addresses student demand for career and technical education training within its 2-year colleges;</p> <p>Commission-requested research and additional topics TBD</p>	<p>Commission duties pursuant to HB 754, Section 2:</p> <p>(4) examine the potential for restructuring 2-year education in the Montana university system to enhance offerings in career and technical education;</p> <p>(5) review the governance and organizational structures of university systems in other states and consider whether a different structure would lead to a more effective and efficient university system in Montana;</p> <p>Commission-requested research and additional topics TBD</p>	<p>Commission duties pursuant to HB 754, Section 2:</p> <p>(6) prepare a report of findings and recommendations for submission to the 67th legislature.</p> <p>Commission-requested research and additional topics TBD</p> <p>Preliminary discussion of any findings and recommendations, committee reports, and bill drafts</p>	<p>Commission duties pursuant to HB 754, Section 2:</p> <p>(6) prepare a report of findings and recommendations for submission to the 67th legislature.</p> <p>Commission-requested research and additional topics TBD</p> <p>Continued discussion of any findings and recommendations, committee reports, and bill drafts</p>