

Session Systems Replacement Project
Follow-On Modules
July 16, 2020

Bill Draft Editor:

Activities completed: implementation of the bill draft editor and rollout to drafting staff

Project Status: Completed

Awareness Items: It is being used for the 2021 session

Chamber:

Activities completed: System Integration Testing

Project Status: User Acceptance Testing (UAT)

Budget: \$1,500,000; expended to date: \$950,000

Awareness Items: Chamber UAT and Mock Session Schedule

<u>Events</u>	<u>Dates</u>
UAT1- OLIS and Session Staff	July 6, 2020 to July 17, 2020
Mock Session 1-ALL	July 27, 2020 to July 31, 2020
UAT 2-OLIS and Session Staff	August 4, 2020 to August 14, 2020
Mock Session 2-ALL	August 24, 2020 to August 28, 2020

Committee:

Activities completed: Committee application is in use for the interim committees, additional changes and improvements are being completed such as templates for final documents and improved hardware. The change order for the exhibit scanning process has been approved and will be completed for session.

Project Status: Completed – continued work on testing/enhancements

Budget was part of the original SSR project. Original estimate: \$790,000; expended to date: \$639,450. Change order for scanning update: \$16,800

Awareness Items: Committee Mock Session Schedule

<u>Events</u>	<u>Dates</u>
Committee Management Mock session	August 3 through 5, 2020

Core 7 Upgrade:

Activities completed: Core 7 implemented in DEV, TEST and UAT environments

Project Status: Underway

Budget: \$82,000; expended to date: \$40,000

Awareness Items:

<u>Events</u>	<u>Dates</u>
Core 7 to Staging environment	Aug. 4 th to Aug. 7 th
Core 7 to Prod environment	Sept. 1 st to Sept. 15 th

Legislator Portal:

Activities completed: Design document, review of proposed solution

Project Status: Underway, currently in development

Budget: \$300,000; expended to date: \$125,000

Awareness Items:

<u>Events</u>	<u>Dates</u>
Kick-off Meeting	Jul 1 st
Development Complete	Oct 1 st
System Integration Testing	Oct 23 rd
User Acceptance Testing	Nov 13 th
Go Live	Dec 1 st