

Session Systems Replacement Project
Follow-On Modules
March 17, 2020

Bill Draft Editor:

Project Status: Completed

Budget: \$500,000; expended \$500,000

Activities completed: implementation of the bill draft editor and rollout to drafting staff

Awareness Items: Currently being used for the 2021 session

Chamber:

Project Status: On schedule (Development)

Budget: \$1,500,000; expended to date: \$700,000

Activities completed: Requirements are complete

Awareness Items: Chamber Mock Session Schedule

<u>Events</u>	<u>Dates</u>
UAT1- OLIS and Session Staff	July 6 – 17
Mock Session 1-ALL	July 27 – 31
UAT 2-OLIS and Session Staff	August 4 – 14
Mock Session 2-ALL	August 24 - 28

Committee:

Project Status: Completed

Budget was part of the original SSR project. Original estimate: \$790,000; anticipated to spend: \$790,000. Change order for scanning update: \$16,800

Activities completed: Committee application is in use for the interim committees. Additional changes and improvements are being completed such as templates for final documents and improved hardware. The change order for the exhibit scanning process has been approved and will be completed for session.

Awareness Items: Committee Mock Session Schedule

<u>Events</u>	<u>Dates</u>
Committee Management Mock session	May 31 - June 2

Legislator Portal:

Project Status: Planning stage

Budget: \$300,000; expended to date: \$0

Activities completed: Design document, review of proposed solution

Awareness Items: Determining Scope and Schedule

Core 7 Upgrade:

Project Status: On schedule (Execution)

Budget: \$82,000; expended to date: \$0

Activities completed: Development environment upgraded

Awareness Items:

<u>Events</u>	<u>Dates</u>
Core 7 to Dev environment	February 3 - March 4 (completed)
Core 7 to Test environment	May 18 - 22
Core 7 to UAT environment	June 1 - 19
Core 7 to Staging environment	August 4 - 7
Core 7 to Prod environment	September 1 - 15

Session Systems Replacement Project:

Project Status: Completed

Budget: \$8,337,455; expended to date: \$8,337,455

Activities completed:

- Migration of data off the mainframe
- Creation and implementation of Bill Draft Management workflow
- Creation and implementation of Annotations system
- Creation and implementation of Codification system
- Montana Code Annotated (MCA) infrastructure upgrade and full xml tagging
- Implementation of new URL structure on the web for MCA
- Creation and implementation of Publication-related systems
- Creation and implementation of Committee Management system
- Creation and implementation of Bill Draft Editor