

Local Government Center  
MSU Extension  
State General Fund Allocation

	Budgeted	Actual	Notes
FY 20	\$ 165,721		Salaries
FY 19		161,345	Salaries
FY 18		149,219	Salaries
FY 17		171,302	Salaries + \$4,250 capital
FY 16		163,492	Salaries + \$500 operations
FY 15		31,575	Salaries
			\$73,915.08 salaries, \$26,067.93
FY 15		100,000	Benefits, \$16.99 operations

Local Government Center  
MSU Extension  
Publications

	As of Date	Revenue	Expenses	Ending Fund Bal
Budgeted		\$ 1,600	\$ 1,600	\$ 7,659
Actual	6/30/2019	1,150	4	7,659
Actual	6/30/2018	3,525	3,089	6,513
Actual	6/30/2017	2,460	1,469	6,077
Actual	6/30/2016	2,184	600	5,086
Actual	6/30/2015	2,029	2,015	3,501
	6/30/2014			3,487

Local Government Center  
MSU Extension  
Workshops

	As of Date	Revenue	Expenses	Ending Fund Bal
Budgeted		\$ 101,800	\$ 105,774	\$ 192,623
Actual	6/30/2019	90,888	123,503	196,597
Actual	6/30/2018	205,273	162,085	229,212
Actual	6/30/2017	167,773	153,749	186,024
Actual	6/30/2016	190,938	124,740	172,001
Actual	6/30/2015	128,940	83,187	105,803
	6/30/2014			60,050