

2019-20 Draft Local Government Interim Committee Work Plan Decision Matrix						
Topic	Why is this a topic?	Option A	Option B	Option C	Option D	Total Time
The following study was assigned to the ETIC by Legislative Council.						
Study Optional Septic Drain Fields	SJ 3	.30 FTE <ul style="list-style-type: none"> Option B Expand analysis to include the viability of utilizing alternative septic drain field options in various conditions Analysis of applicable regulations and identification of needed revisions, if applicable Analysis of financial and environmental impacts Visit sites Deliverables: <ul style="list-style-type: none"> Interim report Legislation 	.25 FTE <ul style="list-style-type: none"> Option C Multiple panel discussions from stakeholders Limited analysis of alternative septic drain fields Review of state and local role in designing and permitting septic systems Deliverables: <ul style="list-style-type: none"> White paper Legislation <p>The committee will use the time allocated to SJ 3 to also examine the subdivision review process.</p>	.10 FTE <ul style="list-style-type: none"> Panel discussion with DEQ Summary of existing septic system regulations Review methods used in other states Deliverables: <ul style="list-style-type: none"> Summary of current regulations Legislation 	No Action	.25
The following are items suggested by members for LGIC consideration						
Entitlement Share	Suggested by Rep. Custer	.40 FTE <ul style="list-style-type: none"> Option B Multiple staff reports on subject Multiple agency presentations In-depth review of subject Possible subcommittee effort Deliverables: <ul style="list-style-type: none"> White paper Legislation 	.245 FTE <ul style="list-style-type: none"> Option C History and overview of applicable statutes Staff interviews with program personnel Staff summaries of related audit and fiscal work and any court decisions Legal review of specific subjects Multiple panels Deliverables: <ul style="list-style-type: none"> Staff report Legislation 	.10 FTE <p>Staff summary of program</p> <ul style="list-style-type: none"> Agency presentation Bibliography of related materials including audits or fiscal analysis, including court cases Stakeholder Pane Deliverables: <ul style="list-style-type: none"> Summary Legislation 	No Action	.245
Property Tax Review – Special District Focus	Suggested by Rep. Dunwell	.40 FTE <ul style="list-style-type: none"> Option B Multiple staff reports on subject Multiple agency presentations In-depth review of subject Possible subcommittee effort Deliverables: <ul style="list-style-type: none"> White paper Legislation 	.25 FTE <ul style="list-style-type: none"> Option C History and overview of applicable statutes Staff interviews with program personnel Staff summaries of related audit and fiscal work and any court decisions Legal review of specific subjects Multiple panels Deliverables: <ul style="list-style-type: none"> Staff report Legislation 	.145 FTE <ul style="list-style-type: none"> Staff summary of program Agency presentation Bibliography of related materials including audits or fiscal analysis, including court cases Stakeholder Panel Deliverables: <ul style="list-style-type: none"> Summary Legislation 	No Action	.145
Affordable Housing	Suggested by Rep. Fern	.30 FTE <ul style="list-style-type: none"> Option B Multiple staff reports on subject Multiple agency presentations In-depth review of subject Possible subcommittee effort Deliverables: <ul style="list-style-type: none"> White paper Legislation 	.20 FTE <ul style="list-style-type: none"> Option C History and overview of applicable statutes Staff interviews with program personnel Staff summaries of related audit and fiscal work and any court decisions Legal review of specific subjects Multiple panels Deliverables: <ul style="list-style-type: none"> Staff report Legislation 	.10 FTE <p>Staff summary of program</p> <ul style="list-style-type: none"> Agency presentation Bibliography of related materials including audits or fiscal analysis, including court cases Stakeholder Panel Deliverables: <ul style="list-style-type: none"> Summary Legislation 	No Action	.10
Subdivision Review	Suggested by Senator Esp	.25 FTE <ul style="list-style-type: none"> Option B Multiple staff reports on subject Multiple agency 	.15 FTE <ul style="list-style-type: none"> Option C History and overview of applicable statutes Staff interviews with 	.05 FTE <ul style="list-style-type: none"> Staff summary of program Agency presentation Stakeholder Panel 	No Action - the committee will include subdivision review	

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		presentations ◦In-depth review of subject ◦Possible subcommittee effort Deliverables: ◦ White paper ◦ Legislation	program personnel ◦Staff summaries of related audit and fiscal work and any court decisions ◦Legal review of specific subjects ◦Multiple panels Deliverables: ◦ Staff report ◦ Legislation	Deliverables: ◦ Summary with potential recommendations ◦ Legislation	with SJ3	
Exempt divisions within a subdivision	Suggested by Senator Ellsworth	.10 FTE ◦ Option B ◦ Multiple staff reports on subject ◦Multiple agency presentations ◦In-depth review of subject ◦Possible subcommittee effort Deliverables: ◦ White paper ◦ Legislation	.05 FTE ◦ Option C ◦ History and overview of applicable statutes ◦ Staff interviews with program personnel ◦Staff summaries of related audit and fiscal work and any court decisions ◦Legal review of specific subjects ◦Multiple panels Deliverables: ◦ Staff report ◦ Legislation	.025 FTE ◦ Staff summary of program ◦ Agency presentation ◦ Stakeholder Panel Deliverables: ◦ Summary with potential recommendations ◦ Legislation	No Action	.05
Regional Fire Authorities	Suggested by Senator MacDonald	.03 FTE ◦ Option B ◦ Panel discussions ◦ Multiple agency presentations	.02 FTE ◦ History and overview of applicable statutes ◦ Staff interviews with program personnel ◦Legal review of subject	No Action		.03
The following are additional agenda items and/or educational topics for consideration. While these items present a minimal time commitment, the committee may want to reserve enough time in their work plan to accommodate them.						
Pension System Review	Suggested by Rep. Custer	.01 FTE ◦ Receive an overview of the state pension program, focusing on local government contributions and the history of the program.		No Action		.01
SB 302 Tracking	Suggested by Senator Esp	.01 FTE ◦ Receive an overview from the Department of Administration on the methods the state utilizes to help rectify local government budgeting and accounting issues and receive updates on any developments related to SB 302.		No Action		.01
Liquor laws	Suggested by Rep. Fern	.005 FTE ◦ Receive updates from the EAIC staffer on issues related to liquor laws and an overview of the liquor license quota system and the three-tier system.		No Action		
State Tax Study/HJ35 Review	Suggested by Rep. Dunwell	.005 FTE ◦ Receive updates from the Revenue Interim Committee staff on issues related to property taxes.		No Action		.005
Barriers to mail-in ballots	Suggested by Rep. Custer	.005 FTE ◦ Receive updates from the STRIC staffer on updates, findings, and results of HJ 10.		No Action		
HB 715 LFC Study	Suggested by LFC	.005 FTE ◦ Receive updates from LFC staff on findings and results of studies conducted as part of HB715.		No Action		.005
Emerging Issues	Suggested by staff	◦ The committee may want to leave a minimal amount of staff time to address emerging issues.				.10
Total Resources Utilized/ Total Resources Available						<u>1.0</u> / 1 FTE

FTE Available to LGIC

- .01 FTE = 22 hrs = 3 days
.10 FTE = 220 hrs = 28 days
.25 FTE = 550 hrs = 70 days
- .30 FTE = 660 hrs = 83 days
.50 FTE = 1100 hrs = 140 days
1 Interim FTE = 2200 hrs = 275 days