

Phillips County										
Change In Market Value TY2010-TY2019					<div>MONTANA</div> <div>Department of</div> <div>REVENUE</div>					
Tax Class	2010	2019	% Δ-Total	% Δ-Annual						
Residential Prop.	\$157.958	\$254.832	61.33%	5.46%						
Commercial Prop.	\$36.728	\$40.366	9.90%	1.05%						
Agricultural Prop.	\$178.197	\$186.896	4.88%	0.53%						
Other Taxable Prop.	\$132.929	\$158.572	19.29%	1.98%						
Total	\$505.812	\$640.666	26.66%	2.66%						
Estiamted Existing Res. Prop.	\$157.958	\$232.184	46.99%	4.37%						
Estiamted Existing Com. Prop.	\$36.728	\$33.310	-9.31%	-1.08%						
Estiamted Ag. Prop.	\$178.197	\$186.896	4.88%	0.53%						
Estiamted Existing 'Other' Prop.	\$132.929	\$124.501	-6.34%	-0.73%						
Existing Prop. Total	\$505.812	\$576.892	14.05%	1.47%						
Change In Taxable Value TY2010-TY2019					Inflation					
Tax Class	2010	2019	% Δ-Total	% Δ-Annual	Tax Year	Consumer Price Index	Inflation factors		15-10-420	
							Annual	Comp.	Annual	Comp.
Residential Prop.	\$2.132	\$3.339	56.65%	5.11%	2008	210.04				
Commercial Prop.	\$0.614	\$0.756	23.06%	2.33%	2009	210.23				
Agricultural Prop.	\$4.797	\$4.073	-15.09%	-1.80%	2010	215.95				
Other Taxable Prop.	\$9.272	\$8.507	-8.25%	-0.95%	2011	219.18	1.50%	1.50%	0.72%	0.72%
Total	\$16.815	\$16.675	-0.83%	-0.09%	2012	225.67	2.96%	4.50%	1.20%	1.92%
Estiamted Existing Res. Prop.	\$2.132	\$3.040	42.60%	4.02%	2013	229.60	1.74%	6.32%	1.03%	2.97%
Estiamted Existing Com. Prop.	\$0.614	\$0.624	1.62%	0.18%	2014	233.05	1.50%	7.92%	1.03%	4.04%
Estiamted Ag. Prop.	\$4.797	\$4.073	-15.09%	-1.80%	2015	234.81	0.76%	8.73%	0.67%	4.73%
Estiamted Existing 'Other' Prop.	\$9.272	\$8.581	-7.46%	-0.86%	2016	236.53	0.73%	9.53%	0.50%	5.25%
Existing Prop. Total	\$16.815	\$16.318	-2.96%	-0.33%	2017	241.43	2.07%	11.80%	0.59%	5.87%
					2018	246.52	2.11%	14.16%	0.82%	6.74%
					2019	251.23	1.91%	16.34%	1.02%	7.82%
School Taxes TY2010-TY2019										
	Taxes Paid				Average Mills				Effective Rates	
Tax Class	2010	2019	% Δ-Total	% Δ-Annual	2010	2019	% Δ-Total	% Δ-Annual	2010	2019
Residential Prop.	\$0.594	\$0.940	58.18%	5.23%	278.784	281.512	0.98%	0.11%	0.38%	0.37%
Commercial Prop.	\$0.182	\$0.220	20.64%	2.11%	296.623	290.805	-1.96%	-0.22%	0.50%	0.54%
Agricultural Prop.	\$1.174	\$1.088	-7.28%	-0.84%	244.724	267.225	9.19%	0.98%	0.66%	0.58%
Other Taxable Prop.	\$1.367	\$2.137	56.33%	5.09%	147.415	251.174	70.39%	6.10%	1.03%	1.35%
Total	\$3.317	\$4.385	32.19%	3.15%	197.277	262.966	33.30%	3.25%	0.66%	0.68%
Estiamted Existing Res. Prop.	\$0.594	\$0.857	44.18%	4.15%	278.784	281.877	1.11%	0.12%	0.38%	0.37%
Estiamted Existing Com. Prop.	\$0.182	\$0.180	-0.95%	-0.11%	296.623	289.124	-2.53%	-0.28%	0.50%	0.54%
Estiamted Ag. Prop.	\$1.174	\$1.088	-7.28%	-0.84%	244.724	267.225	9.19%	0.98%	0.66%	0.58%
Estiamted Existing 'Other' Prop.	\$1.367	\$2.012	47.19%	4.39%	147.415	234.476	59.06%	5.29%	1.03%	1.62%
Existing Prop. Total	\$3.317	\$4.138	24.73%	2.49%	197.277	253.570	28.53%	2.83%	0.66%	0.72%
County Taxes TY2010-TY2019										
	Taxes Paid				Average Mills				Effective Rates	
Tax Class	2010	2019	% Δ-Total	% Δ-Annual	2010	2019	% Δ-Total	% Δ-Annual	2010	2019
Residential Prop.	\$0.150	\$0.521	246.85%	14.82%	70.426	155.937	121.42%	9.23%	0.10%	0.20%
Commercial Prop.	\$0.041	\$0.115	177.13%	11.99%	67.308	151.584	125.21%	9.44%	0.11%	0.28%
Agricultural Prop.	\$0.370	\$0.693	87.16%	7.21%	77.185	170.128	120.41%	9.18%	0.21%	0.37%
Other Taxable Prop.	\$0.692	\$1.402	102.67%	8.17%	74.584	164.749	120.89%	9.20%	0.52%	0.88%
Total	\$1.253	\$2.730	117.81%	9.03%	74.533	163.702	119.64%	9.14%	0.25%	0.43%
Estiamted Existing Res. Prop.	\$0.150	\$0.471	213.59%	13.54%	70.426	154.871	119.91%	9.15%	0.10%	0.20%
Estiamted Existing Com. Prop.	\$0.041	\$0.094	126.41%	9.50%	67.308	149.961	122.80%	9.31%	0.11%	0.28%
Estiamted Ag. Prop.	\$0.370	\$0.693	87.16%	7.21%	77.185	170.128	120.41%	9.18%	0.21%	0.37%
Estiamted Existing 'Other' Prop.	\$0.692	\$1.420	105.34%	8.32%	74.584	165.494	121.89%	9.26%	0.52%	1.14%
Existing Prop. Total	\$1.253	\$2.677	113.63%	8.80%	74.533	164.078	120.14%	9.16%	0.25%	0.46%
City Taxes TY2010-TY2019										
	Taxes Paid				Average Mills				Effective Rates	
Tax Class	2010	2019	% Δ-Total	% Δ-Annual	2010	2019	% Δ-Total	% Δ-Annual	2010	2019
Residential Prop.	\$0.148	\$0.325	119.71%	9.14%	69.342	97.258	40.26%	3.83%	0.09%	0.13%
Commercial Prop.	\$0.063	\$0.098	56.80%	5.12%	101.809	129.722	27.42%	2.73%	0.17%	0.24%
Agricultural Prop.	\$0.000	\$0.000			0.000	0.000	0.00%	0.00%	0.00%	0.00%
Other Taxable Prop.	\$0.117	\$0.228	94.99%	7.70%	12.606	26.790	112.52%	8.74%	0.09%	0.14%
Total	\$0.327	\$0.651	98.86%	7.94%	19.459	39.021	100.53%	8.04%	0.06%	0.10%
Estiamted Existing Res. Prop.	\$0.148	\$0.316	113.58%	8.80%	69.342	103.856	49.77%	4.59%	0.09%	0.14%
Estiamted Existing Com. Prop.	\$0.063	\$0.087	39.61%	3.78%	101.809	139.868	37.38%	3.59%	0.17%	0.26%
Estiamted Ag. Prop.	\$0.000	\$0.000			0.000	0.000	0.00%	0.00%	0.00%	0.00%
Estiamted Existing 'Other' Prop.	\$0.117	\$0.194	66.20%	5.81%	12.606	22.639	79.59%	6.72%	0.09%	0.16%
Existing Prop. Total	\$0.327	\$0.597	82.52%	6.91%	19.459	36.600	88.09%	7.27%	0.06%	0.10%
State Taxes TY2010-TY2019										
	Taxes Paid				Average Mills				Effective Rates	
Tax Class	2010	2019	% Δ-Total	% Δ-Annual	2010	2019	% Δ-Total	% Δ-Annual	2010	2019
Residential Prop.	\$0.215	\$0.337	56.65%	5.11%	101.000	101.000	0.00%	0.00%	0.14%	0.13%
Commercial Prop.	\$0.062	\$0.076	23.06%	2.33%	101.000	101.000	0.00%	0.00%	0.17%	0.19%
Agricultural Prop.	\$0.484	\$0.411	-15.09%	-1.80%	101.000	101.000	0.00%	0.00%	0.27%	0.22%
Other Taxable Prop.	\$0.937	\$0.859	-8.25%	-0.95%	101.000	101.000	0.00%	0.00%	0.70%	0.54%
Total	\$1.698	\$1.684	-0.83%	-0.09%	101.000	101.000	0.00%	0.00%	0.34%	0.26%
Estiamted Existing Res. Prop.	\$0.215	\$0.307	42.60%	4.02%	101.000	101.000	0.00%	0.00%	0.14%	0.13%
Estiamted Existing Com. Prop.	\$0.062	\$0.063	1.62%	0.18%	101.000	101.000	0.00%	0.00%	0.17%	0.19%
Estiamted Ag. Prop.	\$0.484	\$0.411	-15.09%	-1.80%	101.000	101.000	0.00%	0.00%	0.27%	0.22%
Estiamted Existing 'Other' Prop.	\$0.937	\$0.867	-7.46%	-0.86%	101.000	101.000	0.00%	0.00%	0.70%	0.70%
Existing Prop. Total	\$1.698	\$1.648	-2.96%	-0.33%	101.000	101.000	0.00%	0.00%	0.34%	0.29%
Total Taxes TY2010-TY2019										
	Taxes Paid				Average Mills				Effective Rates	
Tax Class	2010	2019	% Δ-Total	% Δ-Annual	2010	2019	% Δ-Total	% Δ-Annual	2010	2019
Residential Prop.	\$1.108	\$2.123	91.67%	7.50%	519.551	635.708	22.36%	2.27%	0.70%	0.83%
Commercial Prop.	\$0.348	\$0.509	46.15%	4.31%	566.741	673.111	18.77%	1.93%	0.95%	1.26%
Agricultural Prop.	\$2.029	\$2.193	8.09%	0.87%	422.910	538.352	27.30%	2.72%	1.14%	1.17%
Other Taxable Prop.	\$3.112	\$4.626	48.64%	4.50%	335.605	543.714	62.01%	5.51%	2.34%	2.92%
Total	\$6.596	\$9.450	43.26%	4.08%	392.270	566.688	44.46%	4.17%	1.30%	1.47%
Estiamted Existing Res. Prop.	\$1.108	\$1.950	76.10%	6.49%	519.551	641.604	23.49%	2.37%	0.70%	0.84%
Estiamted Existing Com. Prop.	\$0.348	\$0.424	21.92%	2.23%	566.741	679.954	19.98%	2.04%	0.95%	1.27%
Estiamted Ag. Prop.	\$2.029	\$2.193	8.09%	0.87%	422.910	538.352	27.30%	2.72%	1.14%	1.17%
Estiamted Existing 'Other' Prop.	\$3.112	\$4.493	44.38%	4.17%	335.605	523.609	56.02%	5.07%	2.34%	3.61%
Existing Prop. Total	\$6.596	\$9.060	37.36%	3.59%	392.270	555.248	41.55%	3.94%	1.30%	1.57%



**Phillips County Newly Taxable Values by Tax Class  
TY 2011-TY019**

<b>Tax Class</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4.1 (Residential)	\$26,683	\$4,685	\$33,808	\$49,569	(\$27,239)	\$59,639	\$64,761	\$47,694	\$39,811	\$299,411
4.2 (Commercial)	\$36,350	\$20,454	\$10,819	\$1,306	\$21,286	\$10,973	\$3,194	\$18,294	\$8,736	\$131,412
5	\$5,601	(\$4,664)	\$40,764	(\$9,542)	\$47,680	\$322,895	(\$47,128)	\$32,207	\$18,415	\$406,229
8	\$149,406	\$56,000	\$163,485	(\$163,723)	\$29,394	\$4,559	\$37,524	\$3,178	(\$94,351)	\$185,471
9	\$474,129	(\$560,121)	\$76,357	(\$214,170)	\$729,003	\$265,647	(\$183,446)	(\$1,806,487)	(\$120,557)	(\$1,339,644)
12	\$71	\$304,363	\$47,450	(\$52,573)	\$199,037	\$457,325	(\$43,480)	(\$224,700)	(\$90,722)	\$596,771
13	\$86,585	\$459,347	(\$182,667)	\$132,402	\$102,874	(\$653,813)	\$56,889	\$44,805	\$31,470	\$77,893
Total of Newly Taxable	\$778,826	\$280,064	\$190,016	(\$256,730)	\$1,102,035	\$467,225	(\$111,686)	(\$1,885,008)	(\$207,197)	\$357,545
Newly Taxable Used	\$778,826	\$844,849	\$372,683	\$183,278	\$1,129,274	\$1,121,038	\$162,368	\$146,178	\$98,433	\$4,836,926
<b><u>Difference</u></b>	<b><u>\$0</u></b>	<b><u>(\$564,785)</u></b>	<b><u>(\$182,667)</u></b>	<b><u>(\$440,008)</u></b>	<b><u>(\$27,239)</u></b>	<b><u>(\$653,813)</u></b>	<b><u>(\$274,054)</u></b>	<b><u>(\$2,031,187)</u></b>	<b><u>(\$305,629)</u></b>	<b><u>(\$4,479,382)</u></b>



# MONTANA

## Department of

# REVENUE

### Estimated Effective of 'Non-Zero' Newly Taxable By Tax Class

Current Law						
Tax Year	Taxes Collected	Certified Value	Newly Taxable	Inflation	Maximum Mills	Maximum Revenue
2010	-	\$16,814,958		1.14%	76.5	\$1,286,344
2011	\$1,286,344	\$17,881,735	\$778,826	0.72%	75.75	\$1,354,605
2012	\$1,354,605	\$17,644,611	\$844,849	1.20%	81.60	\$1,439,800
2013	\$1,439,800	\$17,528,026	\$372,683	1.03%	84.79	\$1,486,230
2014	\$1,486,230	\$16,759,895	\$183,278	1.03%	90.58	\$1,518,140
2015	\$1,518,140	\$18,311,252	\$1,129,274	0.67%	88.95	\$1,628,759
2016	\$1,628,759	\$18,700,881	\$1,121,038	0.50%	93.11	\$1,741,285
2017	\$1,741,285	\$18,833,644	\$162,368	0.59%	93.81	\$1,766,790
2018	\$1,766,790	\$16,944,711	\$146,178	0.82%	106.04	\$1,796,778
2019	\$1,796,778	\$16,675,663	\$98,433	1.02%	109.49	\$1,825,883

Allowing 'Negative' Newly Taxable Values							
Tax Year	Taxes Collected	Certified Value	Newly Taxable	Inflation	Maximum Mills	Maximum Revenue	Difference
2010	-	\$16,814,958		1.14%	76.5	\$1,286,344	\$0
2011	\$1,286,344	\$17,881,735	\$778,826	0.72%	75.75	\$1,354,605	\$0
2012	\$1,354,605	\$17,644,611	\$280,064	1.20%	78.95	\$1,392,970	(\$46,830)
2013	\$1,392,970	\$17,528,026	\$190,016	1.03%	81.17	\$1,422,741	(\$63,489)
2014	\$1,422,741	\$16,759,895	(\$256,730)	1.03%	84.47	\$1,415,709	(\$102,430)
2015	\$1,415,709	\$18,311,252	\$1,102,035	0.67%	82.82	\$1,516,460	(\$112,298)
2016	\$1,516,460	\$18,700,881	\$467,225	0.50%	83.58	\$1,563,095	(\$178,190)
2017	\$1,563,095	\$18,833,644	(\$111,686)	0.59%	82.99	\$1,563,048	(\$203,742)
2018	\$1,563,048	\$16,944,711	(\$1,885,008)	0.82%	83.69	\$1,418,108	(\$378,670)
2019	\$1,418,108	\$16,675,663	(\$207,197)	1.02%	84.85	\$1,414,992	(\$410,892)