



Revenue Interim Committee

66th Montana Legislature

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LAURA SHERLEY, Secretary

AGENDA

Thursday, November 19, 2020
Room 317 and Zoom

Agenda times are approximate. Some items may take more or less time than is indicated.

- 10:00 1. **Call to Order – Roll Call** – Rep. Alan Redfield, Presiding Officer
- 10:05 2. **Agency Monitoring: Administrative Rule Review**
a. Overview of administrative rule activity -- Jaret Coles, staff attorney
b. Public comment*
- 10:10 3. **Agency Monitoring: Department of Revenue**
a. Required report on tax rates for upcoming property reappraisal cycle that will result in taxable value neutrality for each property class -- Gene Walborn, Director, Department of Revenue
b. Public comment*
- 10:30 4. **Revenue Estimating and Monitoring**
a. Statutory duty related to revenue estimate -- Megan Moore, committee staff
b. Introduction of revenue estimates and significance of revenue estimates to budget process
i. Amy Carlson, Director, Legislative Fiscal Division
ii. Tom Livers, Director, Office of Budget and Program Planning
c. Overview of significant assumptions -- LFD and OBPP
d. Comparison of revenue estimates -- LFD and OBPP
e. Public comment*
- 12:30 **Lunch**
- 1:30 5. **Revenue Estimating and Monitoring, continued**
a. Motion to request revenue estimate and adopt LFD general fund and nongeneral fund assumptions and corresponding estimates (*motion may be amended as each revenue source or group of revenue sources is considered*) -- Committee action
b. Recommendations related to general fund -- LFD and OBPP
i. Committee discussion

- ii. Public comment*
- iii. Amendments to motion -- Committee action
- c. Recommendations related to nongeneral fund revenue sources -- LFD and OBPP
 - i. Committee discussion
 - ii. Public comment*
 - iii. Amendments to motion -- Committee action
- d. Motion to adopt preliminary ending general fund balance -- Committee action
- e. Final adoption of assumptions and corresponding revenue estimates that will appear in HJR 2 -- Committee action
- f. Request revenue estimate bill draft and assign sponsor -- Committee action

2:00 6. **Public comment*** on any other topic within the committee's jurisdiction

Adjourn

***Public Participation Information**

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- The meeting will be streamed live on www.leg.mt.gov and broadcast on the Montana Public Affairs Network (MPAN) if you wish to view it only. An archived recording of the meeting will also be made immediately available on www.leg.mt.gov.
- Members of the public who want to offer public comment may join the meeting for public comment periods. To offer public comment, please contact Megan Moore at memoore@mt.gov by 5 p.m. on November 18 with the following:
 - your name;
 - the agenda item(s) for which you wish to offer public comment; and
 - whether you'll provide comment by telephone or via your computer.

You'll receive instructions for joining and participating in the meeting. During the public comment periods, people who have joined the meeting may "raise their hand" and participate after being recognized by the presiding officer or the meeting host. Comments will be taken in order received. The presiding officer may limit the amount of time provided for comment.

- Written public comment provided in advance of the meeting is accepted and encouraged. Written comments may be sent to memoore@mt.gov. Oral or written public comment provided to the committee is a public record that is recorded, archived, and on the web.
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