

2020 HAVA ELECTION SECURITY GRANT

Budget Information CFDA # 90.404 Non-Construction Program

Name of Organization: Montana Secretary of State's Office

Budget Period Start: 12/21/2019 **SECTION A - BUDGET SUMMARY** *(Consolidated Budget for total project term-- up to 5 years as defined by grantee)*

Budget Period End: 12/20/2024 **FEDERAL & NON-FEDERAL FUNDS (Match)**

BUDGET CATEGORIES	PROGRAM CATEGORIES							TOTALS	% Fed Total
	(a) Voting Equipment	(b) Election Auditing	(c) Voter Registration Systems	(d) Cyber Security	(e) Communications	(f) Other	(g) Other		
1. PERSONNEL (including fringe)							\$ 248,815.00	\$ 248,815.00	11%
2. EQUIPMENT								\$ -	0%
3. SUBGRANTS- to local voting jurisdictions							\$ 1,912,636.00	\$ 1,912,636.00	81%
4. TRAINING								\$ -	0%
5. ALL OTHER COSTS				\$ 200,000.00				\$ 200,000.00	8%
6. TOTAL DIRECT COSTS (1-6)	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 2,161,451.00	\$ 2,361,451.00	
7. INDIRECT COSTS (if applied)						\$ 766,527.00		\$ 766,527.00	32%
8. Total Federal Budget	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 766,527.00	\$ 2,161,451.00	\$ 3,127,978.00	
11. Non-Federal Match							\$ 625,596.00	\$ 625,596.00	
12. Total Program Budget	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 766,527.00	\$ 2,787,047.00	\$ 3,753,574.00	
13. Percentage By Category	0%	0%	0%	6%	0%	25%	69%		

Proposed State Match 20.0%

A. Do you have an Indirect Cost Rate Agreement approved by the Federal government or some other non-federal entity? Yes

If yes, please provide the following information:

B. Period Covered by the Indirect Cost Rate Agreement (mm/dd/yyyy-mm/dd/yyyy): 1/1/2020- 12/31/2020

C. Approving Federal agency: Election Assistance Commission

D. If other than Federal agency, please specify:

E. The Indirect Cost Rate is: 32.46%