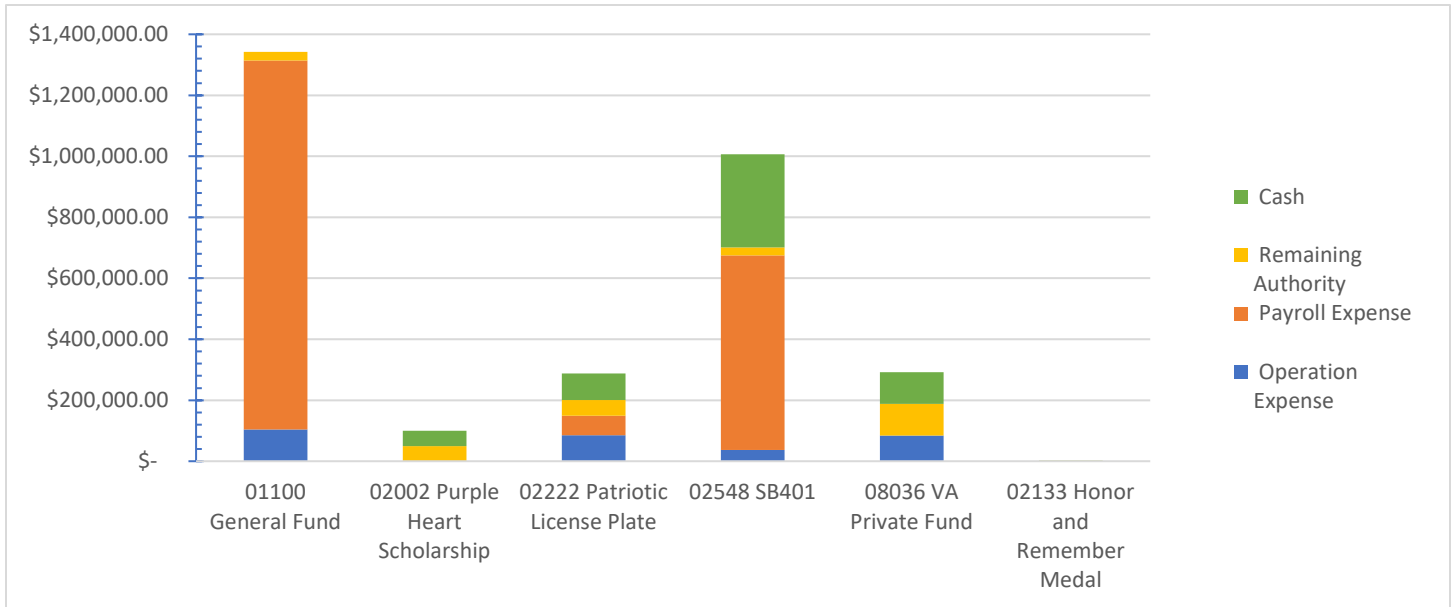


# MVAD FY2020 FUNDS



**01100 – General Fund** – MVAD utilized 98% of their General Fund money in FY2020, of which 90% was for Payroll and Personnel services.

**02002 – Purple Heart Scholarship Fund** – There were no Purple Heart Scholarship Fund applicants in FY2020; therefore, none of the fund were utilized.

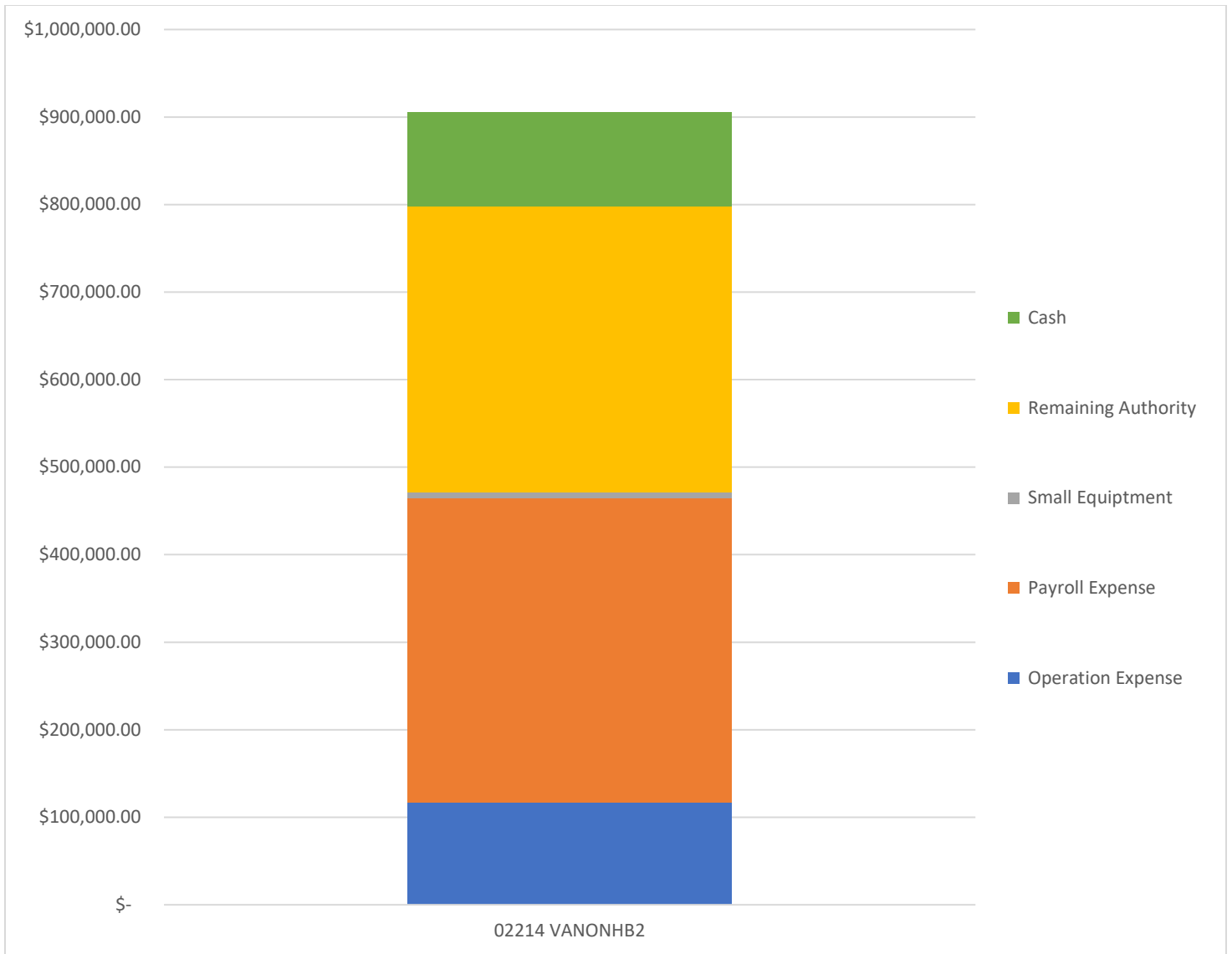
**02222 – The Patriotic License Plate Fund** – The Patriotic License Plate Fund is what supports Service Officer accreditation and training expenses. Such expenses include travel, lodging, motels, meals, etc. In FY20, MVAD did not fill all open positions, resulting in lack of accreditation expenses, and travel to national training conferences were canceled in the second half of the fiscal year.

**02548 – SB401 Fund** – Senate Bill 401 funds come from 0.81% of all license plate fees in the state of Montana. SB401 Funds are used to support MVAD outreach. In FY20, MVAD applied 95% of available authority. Outreach was suspended for the last quarter of the Fiscal Year.

**08036 - VA Private Fund** – MVAD had to take advantage of the 08036 for the upfront costs of the Eastern Montana Veteran Cemetery. The funds were expended in FY19 and reimbursed in FY20. The VA Private Fund is comprised of money from large donations, to be used at the Montana State Veterans Cemeteries, and MVAD utilizes the fund for large equipment costs and repairs.

**02133 – Honor and Remember Medallion Fund** – There were no applicants for the Honor and Remember Medallion in FY20.

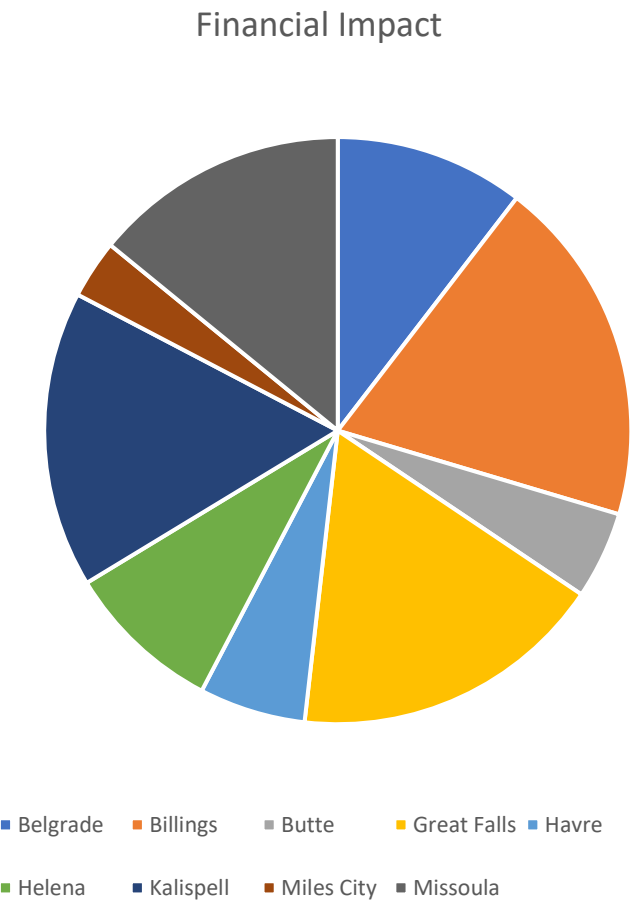
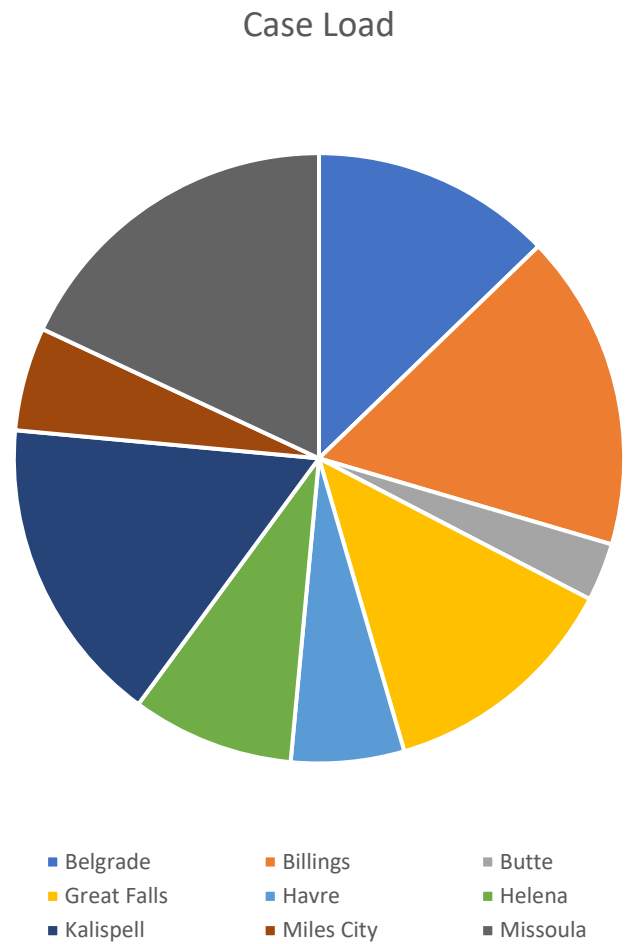
	01100	02002	02222	02548	08036	02133
<b>Operation Expense</b>	\$104,494.91	\$0	\$84,714.20	\$37,157.95	\$84,123.00	\$0
<b>Payroll Expense</b>	\$1,210,073.44	\$0	\$64,813.52	\$638,330.07	\$0	\$0
<b>Remaining Authority</b>	\$28,322.65	\$50,000.00	\$50,896.28	\$25,332.05	\$104,123.17	\$1,300.00
<b>Cash</b>	\$0	\$50,000.00	\$87,607.41	\$305,473.69	\$104,123.12	\$1,451.14



**02214 – Veterans Affairs Cemeteries** – The Veterans Affairs Cemeteries Fund has Statutory Authority and is what funds the three Montana State Veterans Cemeteries in Ft. Harrison, Missoula, and Miles City

	Operation Expense	Payroll Expense	Small Equipment	Remaining Authority	Cash
<b>02214</b>	\$116,788.00	\$348,214.40	\$6,195.00	\$326,483.00	\$107,461.04

Region	City	County	Case Load	Financial Impact	
Region 1	Belgrade	Gallatin	456	\$ 19,465,574.00	\$ 26,821,564.00
		Park		\$ 4,234,388.00	
		S Madison		\$ 975,213.00	
		Sweet Grass		\$ 870,820.00	
		Meagher		\$ 651,906.00	
		Wheatland		\$ 623,662.00	
	Billings	Big Horn	599	\$ 1,264,633.00	\$ 49,274,763.00
		Carbon		\$ 2,924,964.00	
		Stillwater		\$ 2,217,995.00	
		Golden Valley		\$ 396,000.00	
		Treasure		\$ 44,408.00	
		Yellowstone		\$ 39,519,124.00	
		Mussellshell		\$ 2,290,646.00	
		Rosebud		\$ 427,384.00	
		Garfield		\$ 79,998.00	
		Petroleum		\$ 109,611.00	
	Miles City	Carter	196	\$ 159,804.00	\$ 8,296,062.00
		Custer		\$ 2,743,154.00	
		Dawson		\$ 1,616,798.00	
		Fallon		\$ 140,814.00	
Powder River		\$ 111,840.00			
Prairie		\$ 268,676.00			
Wibaux		\$ 142,266.00			
McCone		\$ 250,544.00			
Richland		\$ 687,956.00			
Sheridan		\$ 288,504.00			
Daniels		\$ 108,611.00			
Roosevelt		\$ 1,044,920.00			
Rosebud		\$ 732,178.00			
Region 2		Havre		Liberty	
	Blaine		\$ 1,934,919.00		
	Glacier		\$ 3,272,763.00		
	Hill		\$ 4,405,818.00		
	Phillips		\$ 986,088.00		
	Toole		\$ 1,204,906.00		
	Valley		\$ 2,363,389.00		
	Pondera		\$ 197,955.00		
	Chouteau		\$ 350,570.00		
	Great Falls	Cascade	459	\$ 37,396,801.00	\$ 44,697,324.00
		Chouteau		\$ 958,215.00	
		Pondera		\$ 1,194,187.00	
		Teton		\$ 1,624,670.00	
		Fergus		\$ 2,850,704.00	
Judith Basin		\$ 540,071.00			
Lewis & Clark		\$ 132,676.00			
Helena	Broadwater	307	\$ 1,484,904.00	\$ 22,240,683.00	
	Lewis & Clark		\$ 18,149,047.00		
	Powell		\$ 248,218.00		
	N Jefferson		\$ 2,358,514.00		
Region 3	Kalispell	Flathead	585	\$ 26,850,125.00	\$ 42,024,044.00
		Lincoln		\$ 8,732,640.00	
		Lake		\$ 6,441,279.00	
	Missoula	Mineral	644	\$ 1,767,473.00	\$ 36,249,544.00
		Missoula		\$ 21,815,584.00	
		Ravalli		\$ 9,193,714.00	
		Sanders		\$ 3,472,773.00	
	Butte	Beaverhead	110	\$ 1,212,163.00	\$ 12,377,029.00
		Deer Lodge		\$ 1,744,141.00	
		Granite		\$ 566,288.00	
S. Jefferson		\$ 842,327.00			
N. Madison		\$ 523,152.00			
Powell		\$ 1,143,298.00			
Silverbow		\$ 6,331,266.00			
State Agencies	\$ 14,393.00				
		3570	\$ 257,048,005.00		



# Montana Veterans Affairs Division Organizational Chart 2020

