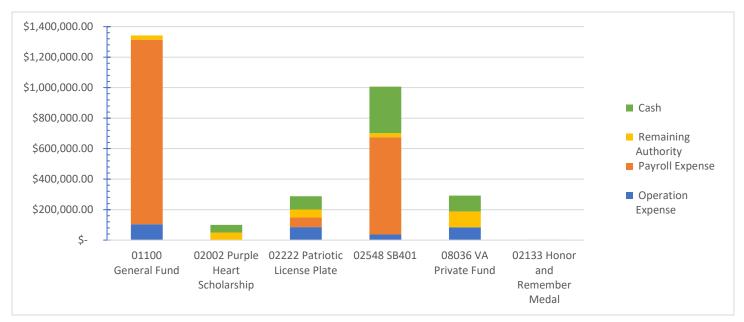
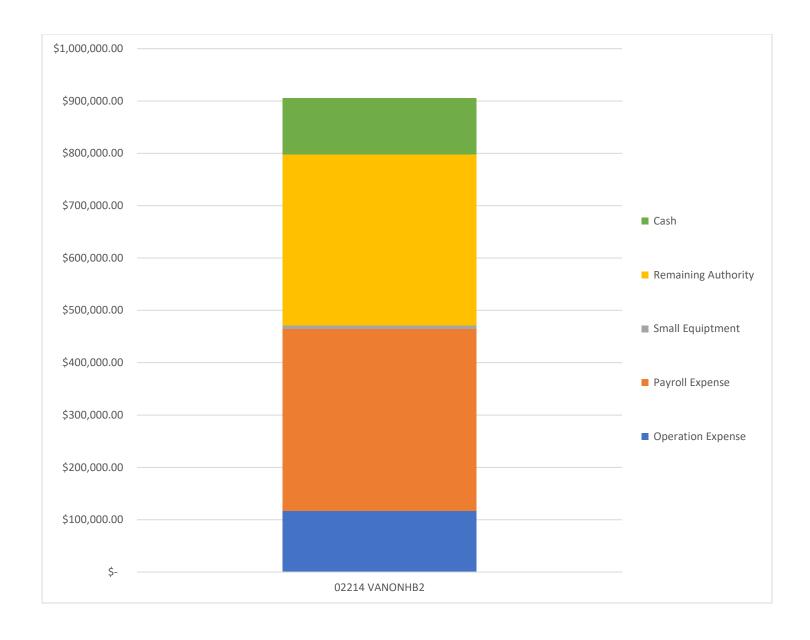
## **MVAD FY2020 FUNDS**



- **01100 General Fund –** MVAD utilized 98% of their General Fund money in FY2020, of which 90% was for Payroll and Personnel services.
- **02002 Purple Heart Scholarship Fund –** There were no Purple Heart Scholarship Fund applicants in FY2020; therefore, none of the fund were utilized.
- **02222 The Patriotic License Plate Fund** The Patriotic License Plate Fund is what supports Service Officer accreditation and training expenses. Such expenses include travel, lodging, motels, meals, etc. In FY20, MVAD did not fill all open positions, resulting in lack of accreditation expenses, and travel to national training conferences were canceled in the second half of the fiscal year.
- **02548 SB401 Fund –** Senate Bill 401 funds come from 0.81% of all license plate fees in the state of Montana. SB401 Funds are used to support MVAD outreach. In FY20, MVAD applied 95% of available authority. Outreach was suspended for the last quarter of the Fiscal Year.
- **08036 VA Private Fund –** MVAD had to take advantage of the 08036 for the upfront costs of the Eastern Montana Veteran Cemetery. The funds were expended in FY19 and reimbursed in FY20. The VA Private Fund is comprised of money from large donations, to be used at the Montana State Veterans Cemeteries, and MVAD utilizes the fund for large equipment costs and repairs.
- **02133 Honor and Remember Medallion Fund –** There were no applicants for the Honor and Remember Medallion in FY20.

	01100	02002	02222	02548	08036	02133
Operation Expense	\$104,494.91	\$0	\$84,714.20	\$37,157.95	\$84,123.00	\$0
Payroll Expense	\$1,210,073.44	\$0	\$64,813.52	\$638,330.07	\$0	\$0
Remaining	\$28,322.65	\$50,000.00	\$50,896.28	\$25,332.05	\$104,123.17	\$1,300.00
Authority						
Cash	\$0	\$50,000.00	\$87,607.41	\$305,473.69	\$104,123.12	\$1,451.14



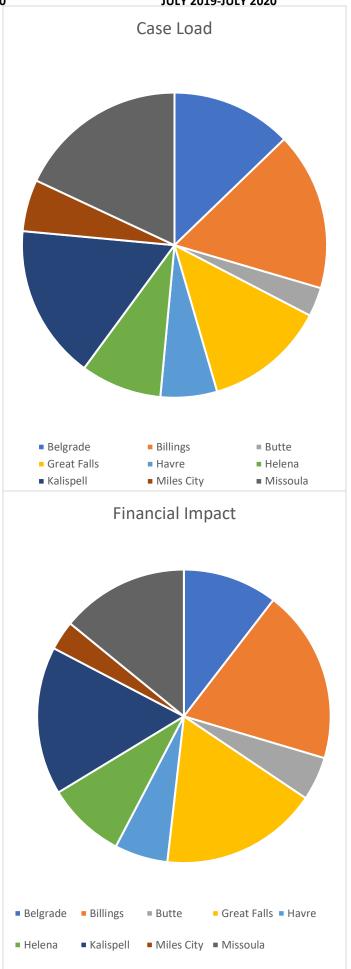
**02214 – Veterans Affairs Cemeteries –** The Veterans Affairs Cemeteries Fund has Statutory Authority and is what funds the three Montana State Veterans Cemeteries in Ft. Harrison, Missoula, and Miles City

	Operation Expense	Payroll Expense	Small Equipment	Remaining Authority	Cash
02214	\$116,788.00	\$348,214.40	\$6,195.00	\$326,483.00	\$107,461.04

**MVAD FY 2020** 

			202	

Region 1	<b>City</b> Belgrade  Billings	County Gallatin Park S Madison Sweet Grass Meagher Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield Petroleum	456 459	\$ 19,465,574.00 \$ 4,234,388.00 \$ 975,213.00 \$ 870,820.00 \$ 651,906.00 \$ 623,662.00 \$ 1,264,633.00 \$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00	\$	26,821,564.00
Region 1		Park S Madison Sweet Grass Meagher Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	456	\$ 19,465,574.00 \$ 4,234,388.00 \$ 975,213.00 \$ 870,820.00 \$ 651,906.00 \$ 623,662.00	\$	26,821,564.00
Region 1		Park S Madison Sweet Grass Meagher Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield		\$ 4,234,388.00 \$ 975,213.00 \$ 870,820.00 \$ 651,906.00 \$ 623,662.00	\$	26,821,564.00
Region 1		S Madison Sweet Grass Meagher Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield		\$ 870,820.00 \$ 651,906.00 \$ 623,662.00	\$	26,821,564.00
Region 1		Sweet Grass Meagher Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield		\$ 870,820.00 \$ 651,906.00 \$ 623,662.00	\$	26,821,564.00
Region 1		Meagher Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield		\$ 870,820.00 \$ 651,906.00 \$ 623,662.00 \$ 1,264,633.00 \$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
	Billings	Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 651,906.00 \$ 623,662.00 \$ 1,264,633.00 \$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
	Billings	Wheatland Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 623,662.00 \$ 1,264,633.00 \$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
_	Billings	Big Horn Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 1,264,633.00 \$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
_	Billings	Carbon Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 1,264,633.00 \$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
_	Billings	Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 2,924,964.00 \$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
_	Billings	Stillwater Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 2,217,995.00 \$ 396,000.00 \$ 44,408.00		
_	Billings	Golden Valley Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 396,000.00 \$ 44,408.00		
_	Billings	Treasure Yellowstone Mussellshell Rosebud Garfield	599	\$ 396,000.00		
	Billings	Yellowstone Mussellshell Rosebud Garfield	599	\$ 44,408.00	\$	49,274,763.00
	Billings	Yellowstone Mussellshell Rosebud Garfield	599			
		Mussellshell Rosebud Garfield		\$ 39,519,124.00		
		Rosebud Garfield	1	¢ 2,200,646,00		
		Garfield		\$ 2,290,646.00		
				\$ 427,384.00		
			Ī	\$ 79,998.00		
		remoleum	+	\$ 109,611.00		
				3 109,011.00		
		Carter		\$ 159,804.00		
		Custer		\$ 2,743,154.00		
		Dawson	†	\$ 1,616,798.00		
			<b> </b>	٠,٥١٥,/٥٥.٥٥		
		Fallon	]	\$ 140,814.00		
		Powder River	†	\$ 111,840.00	\$	
1,		Prairie	1	\$ 268,676.00		
11	NA:1 - C.		400	200,070.00		0.000.000
Į.	Miles City	Wibaux	196	\$ 142,266.00		8,296,062.00
		McCone	1	\$ 2,290,646.00 \$ 427,384.00 \$ 79,998.00 \$ 109,611.00 \$ 159,804.00 \$ 2,743,154.00 \$ 1,616,798.00 \$ 140,814.00 \$ 111,840.00 \$ 268,676.00 \$ 142,266.00 \$ 250,544.00 \$ 687,956.00 \$ 288,504.00 \$ 108,611.00 \$ 1,044,920.00 \$ 732,178.00 \$ 350,584.00 \$ 1,934,919.00 \$ 3,272,763.00 \$ 4,405,818.00 \$ 986,088.00 \$ 1,204,906.00 \$ 2,363,389.00 \$ 197,955.00 \$ 37,396,801.00		
		Richland	†	\$ 687,956.00		
			4	¢ 200 F04 00		
		Sheridan		\$ 288,504.00		
		Daniels	-	\$ 108,611.00		
		Roosevelt		\$ 1,044,920.00		
				¢ 722 170 00		
		Rosebud		\$ 732,178.00		
		Liberty		\$ 350,584.00		15,066,992.00
		Blaine		\$ 1,934,919.00	\$	
				¢ 2,331,313.00		
		Glacier		\$ 3,272,763.00		
Havre		Hill	214	\$ 4,405,818.00		
	Havre	Phillips		\$ 986,088.00		
		Toole		\$ 1,204,906.00		_5,555,552.00
				±,204,300.00		
- 1		Valley		\$ 2,363,389.00		
		Pondera		\$ 197,955.00		
		Chouteau		\$ 350,570.00		
⊢				¢ 37 300 004 00	,	
Region 2		Cascade	]	' '	•	
NCBIUII Z		Chouteau		\$ 958,215.00		
1		Pondera	1			
1.	<u>.</u>		450		\$	44 607 604 6
Ic	Great Falls	Teton	459	\$ 1,624,670.00		44,697,324.00
1		Fergus		\$ 2,850,704.00		
1		Judith Basin	1	\$ 540,071.00	ł	
1			†			
L		Lewis & Clark	\$ 132,6	\$ 132,676.00		
1		Broadwater		\$ 1,484,904.00	•	
1		Lewis & Clark	]	\$ 18,149,047.00		
1	Helena	Powell	307		\$	22,240,683.00
				\$ 248,218.00		•
1		N Jefferson		\$ 2,358,514.00		
		Flathead		\$ 26,850,125.00	/	
1	Valian - II	Lincoln	FOF		4	42 024 044 00
1	Kalispell		585	\$ 8,732,640.00	\$	42,024,044.00
1		Lake		\$ 6,441,279.00		
		Mineral		\$ 1,767,473.00		
Missoula	Missoula	†	\$ 21,815,584.00			
	Missoula		644	2 21,013,304.00	\$	36,249,544.0
1		Ravalli	] ".,	\$ 9,193,714.00		35,2 13,3 14.00
1		Sanders	]	\$ 3,472,773.00		
Pogiar a		Beaverhead		\$ 3,472,773.00 \$ 1,212,163.00		
Region 3			ļ	ب عربر بران بران بران بران بران بران بران ب		
1		Deer Lodge	]	\$ 1,744,141.00		
1		Granite	]	\$ 566,288.00		
1		S. Jefferson		\$ 842,327.00	\$	
1	Butte		110	042,327.00		12,377,029.00
1	Satte	N. Madison	115	\$ 523,152.00	7	12,077,023.00
1		Powell	]	\$ 1,143,298.00		
1			†	¢ 6 221 200 00		
1		Silverbow	ļ	\$ 1,744,141.00 \$ 566,288.00 \$ 842,327.00 \$ 523,152.00 \$ 1,143,298.00 \$ 6,331,266.00 \$ 14,393.00		
		State Agencies				
		-	3570	\$ 257,048,005.00		



## **Montana Veterans Affairs Division Organizational Chart 2020**

