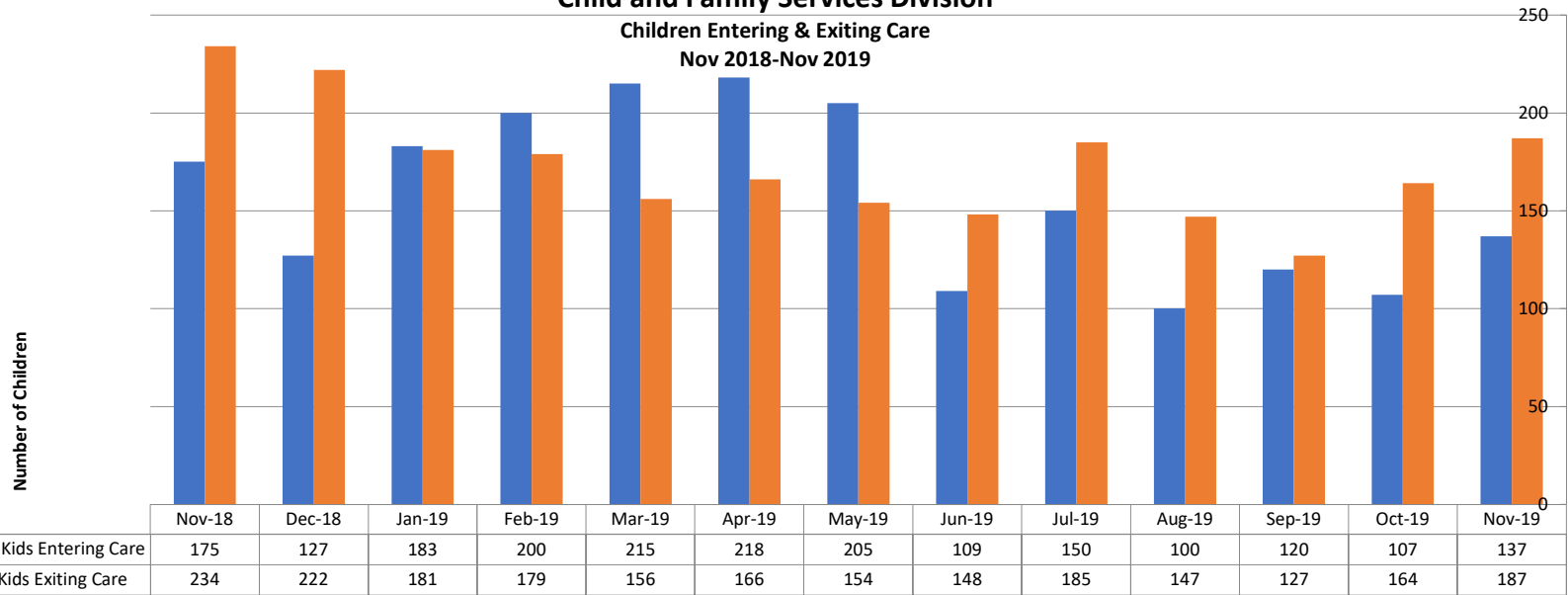


## Child and Family Services Division

### Children Entering & Exiting Care Nov 2018-Nov 2019



Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: November-19

Region I		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Wolf Point District</b>	Roosevelt County	161	10					4	5	40.25	32.20	2.50	2.00
<b>Total</b>		161	10										
<b>Big Horn District</b>	Big Horn County	82	9					3	4	27.33	20.50	3.00	2.25
<b>Total</b>		82	9										
<b>Glasgow District</b>	Phillips County	18	5					3	4	21.33	16.00	5.00	3.75
	Valley County	46	10										
<b>Total</b>		64	15										
<b>Glendive/Sidney District</b>	Daniels County	1	0					4	4	12.50	12.50	5.50	5.50
	Dawson County	19	8										
	McCone County	1	0										
	Prairie County	0	0										
	Richland County	21	11										
	Sheridan County	8	3										
Wibaux County	0	0											
<b>Total</b>		50	22										
<b>Miles City District</b>	Custer County	61	8					5	6	20.00	16.67	3.00	2.50
	Garfield County	0	0										
	Powder River County	2	0										
	Fallon County	10	2										
	Carter County	0	1										
	Rosebud County	26	4										
	Treasure County	1	0										
<b>Total</b>		100	15										
<b>Total for Region</b>		457	71					19	23	24.05	19.87	3.74	3.09

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: November-19

Region II		Placements	Reports	Intake		Ongoing		Staffing		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Great Falls Hub</b>	Cascade County	603	97	12	13	13	16						
<b>Total</b>		<b>603</b>	<b>97</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>16</b>	<b>25</b>	<b>29</b>	<b>46.38</b>	<b>37.69</b>	<b>8.08</b>	<b>7.46</b>
<b>Lewistown Hub</b>	Judith Basin County	0	0										
	Fergus County	32	9										
	Petroleum County	0	0										
	Wheatland	10	0					4	4	12.50	12.50	2.75	2.75
	Golden Valley	1	0										
	Musselshell	7	2										
<b>Total</b>		<b>50</b>	<b>11</b>										
<b>Havre Hub</b>	Hill County	47	14										
	Blaine County	9	2										
	Liberty County	0	1					5	5	11.40	11.40	3.40	3.40
	Chouteau County	1	0										
<b>Total</b>		<b>57</b>	<b>17</b>										
<b>Total for Region</b>		<b>710</b>	<b>125</b>					<b>34</b>	<b>38</b>	<b>20.88</b>	<b>18.68</b>	<b>3.68</b>	<b>3.29</b>

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending: November-19

Region III		<i>Placements</i>	<i>Reports</i>	<i>Intake</i>		<i>Ongoing</i>		<i>Staffing</i>		<i>Caseload</i>			
		<u>Number of Kids in Care for Each County Office</u>	<u>Number of Report Referrals</u>	<u>Number of Current Intake Workers</u>	<u>Number of Intake Positions in Office</u>	<u>Number of Current Ongoing Workers</u>	<u>Number of Ongoing Positions in Office</u>	<u>Number of Current CPS FTE in Office</u>	<u>Number of CPS FTE in Office</u>	<u>Current Youth per Worker</u>	<u>Youth per Worker Full Staff</u>	<u>Current Reports per Worker</u>	<u>Reports per Worker Full Staff</u>
<b>Billings Hub</b>	Yellowstone County	<b>679</b>	<b>140</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>20</b>						
<b>Total</b>		<b>679</b>	<b>140</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>20</b>	<b>33</b>	<b>35</b>	<b>37.72</b>	<b>33.95</b>	<b>9.33</b>	<b>9.33</b>
<b>Stillwater/Carbon Hub</b>	Stillwater County	<b>11</b>	<b>4</b>										
	Carbon County	<b>10</b>	<b>6</b>					<b>3</b>	<b>4</b>	<b>7.00</b>	<b>5.25</b>	<b>3.33</b>	<b>2.50</b>
<b>Total</b>		<b>21</b>	<b>10</b>										
<b>Total for Region</b>		<b>700</b>	<b>150</b>					<b>36</b>	<b>39</b>	<b>44.722</b>	<b>39.2</b>	<b>12.67</b>	<b>11.83</b>

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

November-19

Region IV Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Butte Hub</b>	Silver Bow County	274	35	5	5	9	9	14	14	30.44	30.44	7.00	7.00
<b>Total</b>		<b>274</b>	<b>35</b>	<b>5</b>	<b>5</b>	<b>9</b>	<b>9</b>						
<b>Deer Lodge (Butte Hub)</b>	Deer Lodge County	16	5	0	1	1	1	1	2	16.00	16.00	#DIV/0!	5.00
<b>Total</b>		<b>16</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>						
<b>Beaverhead (Butte Hub)</b>	Madison County	7	3										
	Beaverhead County	20	4					1	1	27.00	27.00	7.00	7.00
<b>Total</b>		<b>27</b>	<b>7</b>										
<b>Bozeman Hub</b>	Gallatin County	112	51										
	Park County	29	14	6	6	5	5	11	11	29.20	29.20	11.67	11.67
	Sweet Grass County	5	5										
<b>Total</b>		<b>146</b>	<b>70</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>						
<b>Helena Hub</b>	Lewis and Clark	179	70										
	Meagher County	0	0	5	9	5	9	10	18	38.80	21.56	17.40	9.67
	Broadwater County	3	6										
	Jefferson County	12	11										
<b>Total</b>		<b>194</b>	<b>87</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>9</b>						
<b>Total for Region</b>		<b>657</b>	<b>204</b>	<b>16</b>	<b>21</b>	<b>20</b>	<b>24</b>	<b>37</b>	<b>46</b>	<b>17.76</b>	<b>14.28</b>	<b>5.51</b>	<b>4.43</b>

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

November-19

Region V Caseload		Placements	Reports	Intake		Ongoing		Current Staffing Level		Caseload			
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Hamilton District</b>	Ravalli County	76	36	3	3	2	2	5	5	38.00	38.00	12.00	12.00
<b>Total</b>		<b>76</b>	<b>36</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>						
<b>Missoula District</b>	Missoula County	264	93	14	14	10	10						
	Powell County	22	4					24	24	28.80	28.80	7.00	7.00
	Granite County	2	1										
<b>Total</b>		<b>288</b>	<b>98</b>	<b>14</b>	<b>14</b>	<b>10</b>	<b>10</b>						
<b>Lake (Missoula District)</b>	Mineral County	9	10					1	1	9.00	9.00	10.00	10.00
	Lake County	59	19	2	2	2	2	4	4	34.00	34.00	14.50	14.50
<b>Total</b>		<b>68</b>	<b>29</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>						
<b>Total for Region</b>		<b>432</b>	<b>163</b>					<b>34</b>	<b>34</b>	<b>12.71</b>	<b>12.71</b>	<b>4.79</b>	<b>4.79</b>

Child & Family Services Division

Current Caseload Calculation

Report for Month Ending:

November-19

Region VI Caseload		Placements	Reports	Intake		Ongoing	Current Staffing Level		Caseload				
		Number of Kids in Care for Each County Office	Number of Report Referrals	Number of Current Intake Workers	Number of Intake Positions in Office	Number of Current Ongoing Workers	Number of Ongoing Positions in Office	Number of Current CPS FTE in Office	Number of CPS FTE in Office	Current Youth per Worker	Youth per Worker Full Staff	Current Reports per Worker	Reports per Worker Full Staff
<b>Kalispell District</b>	Flathead County	171	77	5	8	6	8	11	16	28.50	21.38	15.40	9.63
<b>Total</b>		<b>171</b>	<b>77</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>8</b>						
<b>Libby District</b>	Lincoln County	38	16					6	6	9.33	9.33	4.17	4.17
	Sanders County	18	9										
<b>Total</b>		<b>56</b>	<b>25</b>										
<b>Conrad District</b>	Glacier County	28	3					3	4	20.00	15.00	3.67	2.75
	Toole County	11	1										
	Pondera County	9	3										
	Teton County	12	4										
<b>Total</b>		<b>60</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total for Region</b>		<b>287</b>	<b>113</b>					<b>20</b>	<b>26</b>	<b>14.35</b>	<b>11.04</b>	<b>5.65</b>	<b>4.35</b>