

**2019-20 REVISED Draft Transportation Interim Committee  
Work Plan Decision Matrix  
September 2019**

Topic	Why is this a topic?	Option A	Option B	Option C	Option D	Resources Allocated
<b>The following studies were assigned to the TIC by Legislative Council.</b>						
Study Traffic Safety Systems and Policies	SJ 28	<p><b>.50 FTE</b></p> <ul style="list-style-type: none"> <li>◦ Option B</li> <li>◦ Expand analysis to include in-depth look at all four aspects of Vision Zero -- Ongoing</li> <li>◦ Review methods in other states -- January 2020</li> <li>◦ Analysis of adaptive driving technologies and costs/benefits-- May 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ Interim report</li> <li>◦ Legislation</li> </ul>	<p><b>.30 FTE</b></p> <ul style="list-style-type: none"> <li>◦ Option C</li> <li>◦ Multiple agenda items – January, March, and May</li> <li>◦ Analysis of current highway safety plan – March 2020</li> <li>◦ Overview of adaptive driving technologies – May 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ White paper – July 2020</li> <li>◦ Legislation</li> </ul>	<p><b>.15 FTE</b></p> <ul style="list-style-type: none"> <li>◦ Panel discussion with stakeholders – January 2020</li> <li>◦ Engage stakeholders in safety focus – November 2019 and January</li> <li>◦ Summary of recommendations for future traffic safety matters – January 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ Summary – July 2020</li> <li>◦ Legislation</li> </ul>	<b>No Action</b>	
Study Passenger Transportation	HJ 34	<p><b>.60 FTE (Rail, Bus, Air, Expanded Focus)</b></p> <ul style="list-style-type: none"> <li>◦ Option B</li> <li>◦ Full analysis of rail, air and bus in other states – May 2020</li> <li>◦ Visit site – May 2020</li> <li>◦ Create subcommittee -- Ongoing</li> <li>◦ Quantify Montana specific costs and benefits – May 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ Interim report – July 2020</li> <li>◦ Legislation</li> </ul>	<p><b>.30 FTE (Rail, Bus Focus)</b></p> <ul style="list-style-type: none"> <li>◦ Option C</li> <li>◦ Multiple panel discussions from stakeholders – January, March, and July agenda items</li> <li>◦ Analysis of economic impacts – May 2020</li> <li>◦ Limited analysis of rail and bus – March 2020</li> <li>◦ Review of state role in advocating for public transportation – March 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ White paper – May 2020 and July 2020</li> <li>◦ Legislation</li> </ul>	<p><b>.10 FTE (Rail Focus)</b></p> <ul style="list-style-type: none"> <li>◦ Panel discussion with MPRS – March 2020</li> <li>◦ Engage rail stakeholders in analysis and information gathering</li> <li>◦ Summary of existing studies</li> <li>◦ Public hearing to accept testimony – January 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ Summary of costs and benefits – July 2020</li> <li>◦ Summary of public comment</li> <li>◦ Legislation</li> </ul>	<b>No Action</b>	
Study Bicycle and Pedestrian Paths	HJ 45		<p><b>.25 FTE</b></p> <ul style="list-style-type: none"> <li>◦ Option C</li> <li>◦ Evaluate efforts in neighboring Western states – May 2020</li> <li>◦ Analysis of options to further the implementation of paths in Montana – March 2020</li> <li>◦ Additional Analysis of shared pathways issues – May 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ White paper – July 2020</li> <li>◦ Legislation</li> </ul>	<p><b>.15 FTE</b></p> <ul style="list-style-type: none"> <li>◦ Review how Montana uses and promotes pathways – January 2020</li> <li>◦ Review financial contributions for paths – March 2020</li> <li>◦ Panel with stakeholders to solicit suggestions for further contributions and shared pathways – March 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>◦ Summary of findings – July 2020</li> <li>◦ Legislation</li> </ul>	<b>No Action</b>	

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<b>The following are the TIC's statutory duties</b>						
Review administrative rules	Statute			<b>0.02 FTE</b> ◦ Staff provides TIC copies of notices for the adoption of rules on certain TIC subjects (Bi-monthly) ◦ Committee requests that it be copied on notification letters that the MDT and DOJ MVD is sending to legislators who were primary sponsors of laws that the agency is now promulgating rules for		<b>0.02</b>
Review agency legislation	Statute		<b>0.005 FTE</b> ◦ Committee reviews proposals from the MDT and DOJ MVD and decides if staff should draft legislation for preintroduction – July 2020			<b>.005</b>
Review TIC future status	SB 226		<b>0.005 FTE</b> ◦ Committee reviews TIC efforts and provides report to 67 <sup>th</sup> Legislature on continuation of stand-alone committee – September 2020			<b>.005</b>
Monitor MDT activities	Statute	<b>0.05 FTE</b> ◦ Monitor or investigate broad aspects of MDT programs	<b>0.02 FTE</b> ◦ Monitor or investigate specific aspects of programs, if TIC chooses -- Ongoing			
Monitor DOJ MVD activities	Statute	<b>0.05 FTE</b> ◦ Monitor or investigate broad aspects of DOJ programs	<b>0.02 FTE</b> ◦ Monitor or investigate specific aspects of programs, if TIC chooses -- Ongoing			
Review biodiesel reports	Statute		<b>0.002 FTE</b> ◦ Committee reviews biodiesel refund reports and decides if any changes, in terms of legislation should be proposed to the 2021 Legislature			<b>.002</b>
Review Motor Fuel Tax Cooperative Agreements	Statute		<b>0.002 FTE</b> ◦ Committee reviews motor fuel tax cooperative agreement reports and decides if any comments are needed or if changes in legislation should be proposed to the 2021 Legislature			<b>.002</b>
Review MDT Alternative Project Delivery	Statute		<b>0.002 FTE</b> ◦ Committee reviews MDT benefit analysis of alternative project			<b>.002</b>

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Contracting			delivery contracting in comparison to other contracting processes and provides comments			
Review MDT Enforcement Authority	Statute		<p><b>0.002 FTE</b></p> <ul style="list-style-type: none"> <li>Revisions enforcement of MDT's authority to stop and inspect, if probable cause exists, diesel-powered vehicles to determine compliance with provisions of the special fuels use tax law and impacts of enforcement on the state special revenue fund</li> </ul>			<b>.002</b>
<b>The following topics are <u>optional</u>, and it is up to TIC committee members whether to pursue them as studies or as potential agenda items.</b>						
Autonomous Vehicles	Suggested by Senator Sands	<p><b>.35 FTE</b></p> <ul style="list-style-type: none"> <li>Option B</li> <li>Multiple staff reports on subject</li> <li>Multiple presentations</li> <li>In-depth review of subject</li> <li>Possible subcommittee effort</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>White paper – July 2020</li> <li>Legislation</li> </ul>	<p><b>.15 FTE</b></p> <ul style="list-style-type: none"> <li>Option C</li> <li>History and overview of applicable statutes – March 2020</li> <li>Staff interviews with additional stakeholders -- Ongoing</li> <li>Additional staff research -- Ongoing</li> <li>Legal review of specific subjects – May 2020</li> <li>Multiple panels</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>Staff report – July 2020</li> <li>Legislation</li> </ul>	<p><b>.05 FTE</b></p> <ul style="list-style-type: none"> <li>Staff summary of other states – Sept. 2019</li> <li>Panel discussion on technology – Sept. 2019</li> <li>Bibliography of related materials including court cases and related studies – January 2020</li> <li>Panel discussion on safety issues – January 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>Summary with options – Early 2020</li> <li>Legislation</li> </ul>	<b>No Action</b>	
Electric Vehicles in Montana (A look at scooters, bikes and electric cars on Montana's roads and trails)	Suggested by Senator Boland (and others)	<p><b>.35 FTE</b></p> <ul style="list-style-type: none"> <li>Option B</li> <li>Multiple staff reports on subject</li> <li>Multiple presentations</li> <li>In-depth review of subject</li> <li>Possible subcommittee effort</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>White paper – July 2020</li> <li>Legislation</li> </ul>	<p><b>.15 FTE</b></p> <ul style="list-style-type: none"> <li>Option C</li> <li>History and overview of applicable statutes – March 2020</li> <li>Staff interviews with additional stakeholders -- Ongoing</li> <li>Additional staff research</li> <li>Legal review of specific subjects – May 2020</li> <li>Multiple panels</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>Staff report</li> <li>Legislation</li> </ul>	<p><b>.10 FTE</b></p> <ul style="list-style-type: none"> <li>Staff summary of electronic bikes and scooters MT laws and other states – Sept. 2019/Jan. 2020</li> <li>Staff summary of fuel tax issues/options – March 2020</li> <li>Staff summary of utility/supply issues – March 2020</li> <li>Stakeholder Panel – March 2020</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>Summary of options – Early 2020</li> <li>Legislation</li> </ul>	<b>No Action</b>	

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Road Construction in Montana	Suggested by Rep. Loge	<b>.35 FTE</b> ◦ Option B ◦ Multiple staff reports on subject ◦ Multiple presentations ◦ In-depth review of subject ◦ Possible subcommittee effort  <b>Deliverables:</b> ◦ White paper – July 2020 ◦ Legislation	<b>.15 FTE</b> ◦ Option C ◦ History and overview of applicable statutes – March 2020 ◦ Staff interviews with additional stakeholders -- Ongoing ◦ Additional staff research on Transportation Commission role – March 2020 ◦ Legal review of specific subjects – May 2020 ◦ Multiple panels  <b>Deliverables:</b> ◦ Staff report ◦ Legislation	<b>.10 FTE</b> ◦ Stakeholder panel – Nov. 2019 ◦ Agency presentations with review of MDT and Transportation Commission role ◦ Bibliography of related materials including audits, including court cases ◦ Additional presentation based on November information – March 2020  <b>Deliverables:</b> ◦ Summary with potential recommendations ◦ Legislation	<b>No Action</b>	
<b>Total Resources Available</b>						<b>. 85 FTE</b>

**FTE Available to ETIC**

.05 FTE = 144 hrs = 18 days

.10 FTE = 288 hrs = 36 days

.25 FTE = 720 hrs = 90 days

.50 FTE = 1440 hrs = 180 days

.75 FTE = 2160 hrs = 270 days

1 Interim FTE = 16.5 months = 2880 hrs

A member may request the committee learn about an issue as an agenda item as opposed to incorporating into the work plan. Additional topics also may be requested as agenda items that do not need to be incorporated into the work plan.

**Items to Include on Future Agendas (Based on Committee Discussion):**

- Railroad Safety in Montana
- Road Construction Enforcement and Safety
- Road Construction Bidding and Building (May be incorporated into Road Construction topic above)
- Licensing requirements for Large Recreational Vehicles
- Speed Limits in Montana (May be incorporated into options on SJ 28 above)
- Accessibility in Montana Transportation (May be ongoing panel discussions to include disability community)
- De-icer Benefits and Costs