

Memorandum

TO: Children, Families, Health & Human Services Interim Committee
Legislative Finance Committee

FROM: Erica Johnston, Executive Director Economic Services, DPHHS

DATE: August 1, 2022

SUBJECT: Medicaid Expansion Quarterly Report – Quarter Ending 03/31/2022

Purpose:

This memo is to complete the requirements set forth in 53-6-1325 MCA to report information on the Montana Health and Economic Livelihood Partnership (HELP) Act to the legislative finance committee and the children, families, health and human services interim committee quarterly. Monthly detailed information on the Medicaid expansion program in Montana can be found at:

<https://dphhs.mt.gov/InteractiveDashboards/medicaidexpansiondashboard>

53-6-1325 (1): Number of individuals who were determined eligible for Medicaid-funded services pursuant to 53-6-1304

The chart below shows the number of unduplicated individuals enrolled at any time during each month of the reporting period.

Month	Participants
January, 2022	108,738
February, 2022	109,505
March, 2022	110,061

53-6-1325 (2): Demographic information on program participants

The chart below shows the number of unduplicated individuals by demographic category enrolled at any time during each month of the reporting period.

Month	Native American / Alaskan		
	Indian	Female	Male
January, 2022	17,477	56,902	51,836
February, 2022	17,618	57,166	52,339
March, 2022	17,754	57,393	52,668

53-6-1325 (3): Average length of time that participants remained eligible for medical assistance

The chart below shows the enrollment duration for participants who were disenrolled during the reporting period. See the response to 53-6-1325 (8) below for additional information regarding disenrollment requirements during the reporting period.

Month	6 or More Months			Total Disenrollments
	0-3 Months	4-6 Months	Months	
January, 2022	178	55	774	1,007
February, 2022	142	120	609	871
March, 2022	75	141	556	772

53-6-1325 (4): Number of participants subject to the fees provided for in 15-30-2660 and the total amount of fees collected

The taxpayer and entity integrity fees are administered by the Department of Revenue. DPHHS does not have access to information regarding individuals subject to the fee. Through 03/31/2022, the following fees were collected and deposited into the Montana HELP Act state special revenue fund for state fiscal year (SFY) 2022:

Taxpayer integrity fee	\$ 485,693
Entity integrity fee	\$ 170,438
	\$ 656,131

53-6-1325 (5): Amount of money deposited in the Montana HELP Act special revenue account by source of funding

Through 03/31/2022, the following fees were collected and deposited into the Montana HELP Act state special revenue fund for state fiscal year (SFY) 2022:

Hospital utilization fee	\$ 17,166,175
Health service coporation fee	\$ -
Taxpayer integrity fee	\$ 485,693
Entity integrity fee	\$ 170,438
Participant premium collection	\$ 3,757,093
	\$ 21,579,399

53-6-1325 (6): Level of participant engagement in wellness activities or incentives offered under this part

The chart below shows the unduplicated number of individuals who have accessed preventive services during each month of the reporting period. The data incorporates a six-month lag to allow for claim submissions; these numbers correlate with members enrolled six months prior to the reporting month.

Month	Participants
January, 2022	71,286
February, 2022	73,014
March, 2022	73,364

53-6-1325 (7): Number of participants who took part in community engagement activities, the number whose program participation was suspended for failure to take part in community engagement activities, and the number who were disenrolled from the program for failure to report a change in circumstances

Montana's waiver application implementing community engagement activities has not been approved. No participants were disenrolled from the program for failure to report a change in circumstances in the quarter ending 03/31/2022.

53-6-1325 (8): Number of participants who reduced their dependency on the HELP Act program, either voluntarily or because of increased income levels

The Families First Coronavirus Relief Act of 2020 requires that states maintain coverage for all Medicaid enrollees until the end of the national public health emergency related to COVID 19 in order to receive a 6.2% increase in FMAP (federal medical assistance percentage). All participants enrolled in Medicaid expansion at the beginning of and during the public health emergency (March, 2020) remain enrolled

unless a case closure is requested by the member, the member dies, or the member moves out of state. The chart below shows the number of participants exiting the program during the reporting period.

Month	Total Disenrollments
January, 2022	1,007
February, 2022	871
March, 2022	772

53-6-1325 (9): Total cost of providing services under this part, including related administrative cost

The chart below includes expenditures for the quarter ending 03/31/2022 (Jan-Mar 2022).

Expenditure Category	Agency Division	01 General	02 State/Other Spec Rev	03 Fed/Other Spec Rev	Grand Total
Benefits	11 HEALTH RESOURCES DIVISION	\$ 5,455,991	\$ 7,108,746	\$ 129,883,539	\$ 142,448,275
	22 SENIOR & LONG TERM CARE SVCS	\$ 306,579		\$ 2,841,609	\$ 3,148,188
	33 ADDICTIVE & MENTAL DISORDERS	\$ (3,513,507)		\$ (32,641,240)	\$ (36,154,748)
	10 BEHAVIORAL HEALTH & DEVELOPMENTAL DISABILITIES DIV	\$ 13,115,740	\$ 2,974,311	\$ 79,915,277	\$ 96,005,328
Benefits Total		\$ 15,364,802	\$ 10,083,056	\$ 179,999,185	\$ 205,447,043
Administration	02 HUMAN AND COMMUNITY SERVICES	\$ 14,457		\$ 43,372	\$ 57,829
	09 TECHNOLOGY SERVICES DIVISION	\$ 1,426,563		\$ 2,368,519	\$ 3,795,082
	11 HEALTH RESOURCES DIVISION	\$ 106,324	\$ 1,174,570	\$ 308,206	\$ 1,589,101
	12 MEDICAID & HEALTH SVCS MNGMT	\$ 3,521		\$ 10,563	\$ 14,084
Administration Total		\$ 1,550,865	\$ 1,174,570	\$ 2,730,660	\$ 5,456,096
Grand Total		\$ 16,915,668	\$ 11,257,626	\$ 182,729,845	\$ 210,903,139

Administrative expenditures include the following functions:

- Eligibility Management
- Plan Management
- Claims Processing / Data Management
- Premium Billing and Collecting
- Departmental Accountability and Oversight