

Presentation to the Children, Families, Health, and Human Services Interim Committee

SJR 14 Study

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Objectives

- Establish baseline overview of the Medicaid and State funded Adult Mental Health Plan, 2016 to present
- Explain where budget restorations went and why as part of an overall explanation of continuum of care changes
- Show the Eligibility, Costs, Services, and Numbers Served

Order of Presentation

- Preliminaries
- 2016 Status
- Current Status
 - Including what has been done about Targeted Case Management

Mental illness can result in adverse health outcomes.

People with depression have a 40% higher risk of developing cardiovascular and metabolic diseases than the general population. People with serious mental illness are nearly twice as likely to develop these conditions. (Source: National Alliance on Mental Illness)

In economically developed countries, people with schizophrenia die 20–25 years prematurely (Source: Kilbourne AM, Morden NE, Austin K, Ilgen M, McCarthy JF, Dalack G, et al. (2009) Excess heart-disease-related mortality in a national study of patients with mental disorders: identifying modifiable risk factors. *Gen Hosp Psychiatry* 31: 555–563.

2016 Montana Publicly Funded Adult Mental Health System Status

Low-income Montanans were eligible for publicly funded mental health services through one of three paths:

- Eligibility for Standard Medicaid
- HIFA/WASP waiver
- **General Fund**

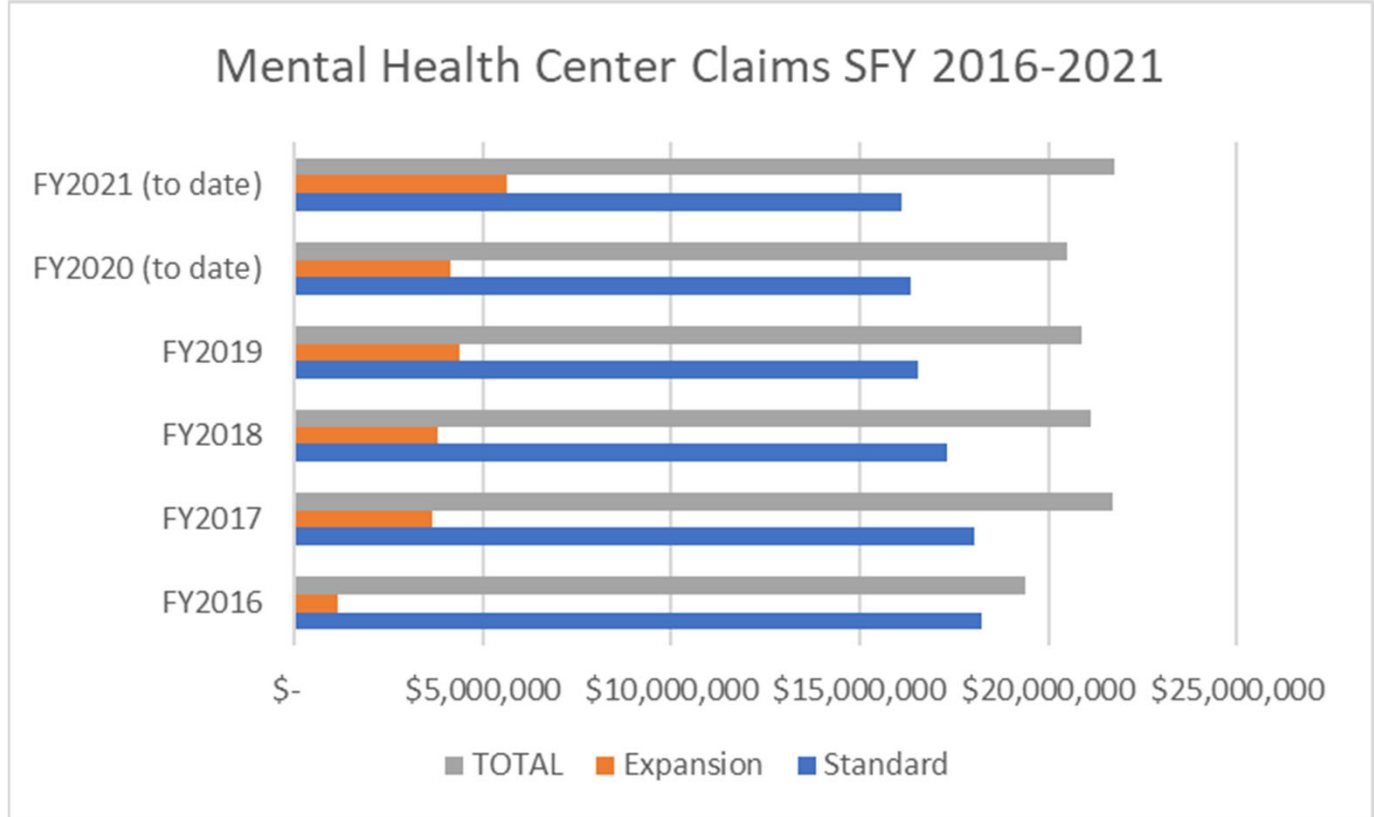
Mental Health Services	FY 2003	FY 2008	FY 2013	FY 2014	FY 2016
State-Funded Programs	6,456	5,068	6,277	5,854	3,250
Medicaid Programs	10,290	11,969	16,306	17,013	21,323
All	16,533	16,736	21,740	21,353	24,573

From AMDD's 2017 Report to Section B: this includes all mental health services; numbers are higher than those with a Severe and Disabling Mental Illness (SDMI) diagnosis.

Montana Medicaid Adult Mental Health Benefit Plan in 2016

- Outpatient and inpatient CPT codes
- Mental Health Center Services
 - Group Home
 - CBPRS
 - TCM
 - Crisis Services
 - Program of Assertive Community Treatment

How Expansion has impacted Mental Health Center claims



Current Montana Medicaid numbers served/ expenditures



Montana Medicaid Adult Mental Health and Adolescent and Adult Substance Use Disorder SFY 2020

by Provider Type based on Dates of Service

Provider Type	Expenditures	Percentage	Number Served
Mental Health Center	\$20,518,330	19.39%	2,641
Chemical Dependency Clinic	\$16,368,197	15.47%	7,149
Licensed Professional Counselor	\$12,669,947	11.97%	13,426
Federally Qualified Health Center	\$10,087,154	9.53%	9,511
Social Worker	\$7,712,393	7.29%	10,715
Mid-level Practitioner	\$6,990,323	6.61%	17,195
Home and Community Based Services	\$6,416,684	6.06%	354
Physician	\$5,363,271	5.07%	15,773
Hospital - Inpatient	\$5,052,338	4.77%	1,540
Case Management - Mental Health	\$4,072,088	3.85%	3,044
Rural Health Clinic	\$2,668,010	2.52%	3,889
Psychiatrist	\$2,461,723	2.33%	5,392
Hospital - Outpatient	\$1,945,154	1.84%	5,685
Laboratory	\$1,456,904	1.38%	2,379
Critical Access Hospital	\$1,271,231	1.20%	1,839
Psychologist	\$745,046	0.70%	1,684
Direct Care Wage (AMDD) - Not a Service Type	\$15,048	0.01%	-
Indep Diag testing facility	\$1,376	0.00%	3
TOTAL AMDD	\$105,815,217	100%	53,114*

*This represents the total number of unduplicated members while the figures above represent unduplicated numbers per each provider type, including the HIFA(WASP) members served.

**AMDD also has the HIFA Waiver, aka the WASP Waiver, which provides Medicaid eligibility to members who also have Medicare or have an income of 139-150% FPL. 1149 members received behavioral health services via the HIFA Waiver for a total cost of \$7,664,144.

Montana Medicaid Adult Mental Health Benefit Plan changes

- Rewrote Program of Assertive Community Treatment Rules
 - (with fee schedule changes)
 - Built in Care Coordination/Targeted Case Management
- Added a level of Substance Use Disorder Treatment (Intensive Outpatient Treatment)
 - Has a mental health co-occurring add-on
 - Incorporates Care Coordination/Targeted Case Management
- Added Certified Behavioral Health Peer Support Services
- Added Transcranial Magnetic Stimulation
- Added Licensed Marriage and Family Therapists
- Doubled number of SDMI Waiver Slots

2021 Montana Publicly Funded Mental Health System Status

Low-income Montanans may be eligible for publicly funded mental health services through one of three paths:

- Standard Medicaid
 - HIFA/WASP waiver
 - **Medicaid Expansion**
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- General fund is only used to pay for certain crisis services.
 - SDMI only change (mental health overall numbers would be higher).

	SFY2016	SFY2017	SFY2018	SFY2019	SFY2020
Traditional Medicaid	11733	9313	9304	9296	9614
HELP - MA Expansion	3947	7627	11529	13149	13390
Total Unduplicated	13940	16034	20045	21703	22154

Montana Medicaid Adult Mental Health Benefit Plan in 2021

- Outpatient and inpatient CPT codes
- Mental Health Center Services
 - Group Home
 - CBPRS
 - TCM
 - CBHPSS
 - Crisis Services
 - Program of Assertive Community Treatment (3 Levels)
 - InPACT
 - PACT
 - Community Maintenance Program
 - Montana Assertive Community Treatment
- Claims data indicates more services are provided by additional provider types