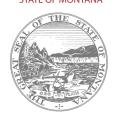
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ESSER Allocation and Status Information (Elementary and Secondary School Emergency Relief)

January 2022

| | ESSER I (CARES) | ESSER II (CRRSA) | ESSER III (ARP) |
|-------------------------------------|---|--|---|
| Total Number of Applicants | 305 applications (Final) | 310 Approved (to date) 99% of anticipated applications | 279 Approved (to date) 91% of anticipated applications |
| Total LEA Allocation | \$40,779,698 | \$160,309,519 | \$347,337,312 |
| Total Budgeted by LEAs | \$40,729,650 | \$144,973,176 (to date) | \$303,462,548 (to date) |
| Total Expended by LEAs | \$32,070,714 (to date) * | \$38,272,515 (to date) * | \$10,956,679 (to date) * |
| Types of Usage | Percentages based on actual expenditures . | Percentages based on budgets to date. | Percentages based on budgets to date. |
| | 50% Staffing: Educators, Technology Support, Facilities, Health and Wellness | 45% Staffing: Educators/Paraprofessionals, Counseling Support, Administration, Facilities | 44% Staffing: Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities |
| | 41.6% Supplies: Technology and PPE | 22% Supplies: Technology, Curriculum, PPE | 17% Supplies: Curriculum, Technology, PPE |
| | 5.6% Property& Property Services: Renovation and HVAC upgrades | 30% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion | 33% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion |
| | 2% Professional/Technical Services: Technology Support and Capacity, Facility Maintenance | 2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance | 2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance |

^{*} ESSER I funds must be expended by 11/10/22, ESSER II by 11/10/23, and ESSER III by 11/10/24