WAGE OUTCOMES

<table>
<thead>
<tr>
<th>Year 1</th>
<th>Completers</th>
<th>Non Completers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completers</td>
<td>$27,102</td>
<td>$18,367</td>
</tr>
<tr>
<td>Non Completers</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year 3</th>
<th>Completers</th>
<th>Non Completers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completers</td>
<td>$32,948</td>
<td>$22,462</td>
</tr>
<tr>
<td>Non Completers</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year 5</th>
<th>Completers</th>
<th>Non Completers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completers</td>
<td>$37,170</td>
<td>$24,419</td>
</tr>
<tr>
<td>Non Completers</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Source:
PELL STUDENTS

Graduate in 100% of usual time: 14%
Graduate in 100-150% of usual time: 19%
No degree, still enrolled: 6%
Dropped Out: 10%
Dropped Out with Debt: 50%

AVERAGE DEBT: $8,840

ALL OTHER STUDENTS

Graduate in 100% of usual time: 19%
Graduate in 100-150% of usual time: 21%
No degree, still enrolled: 10%
Dropped Out: 21%
Dropped Out with Debt: 29%

AVERAGE DEBT: $9,273

Source: MUS Student Data Warehouse
MONTANA 10 FRAMEWORK

Financial Supports
- Scholarships
- Textbook Stipends
- Monthly Incentives

Academic Momentum
- Full time Schedule
- Corequisite Math & Writing
- Tutoring

Purpose & Belonging
- High Touch Advising
- Career Development
- Orientation
- Freshman Seminar
YEAR 1 OUTCOMES

RETENTION
Fall 2020 to Fall 2021, UM Cohort

- All Freshmen: 69.1%
- Matched: 60.0%
- MT 10: 77.6%

+18% pts

CREDIT ACCUMULATION
Fall + Spring, AY20/21 UM Cohort

- All Freshmen: 23.3
- Matched: 20.7
- MT 10: 24.7

+4 credits

Source: MUS Data Warehouse
Project Outcomes

6 Year Extended Time Graduation (modeled)

- +16% retained Fall 2020 to Spring 2021
- +7% on-time graduation rates
- +15% extended graduation rates

Matched Comparison Cohort

Source: MUS Data Warehouse
Better graduation rates matter

Better lives for Montanans

Workforce Development

Efficiency
DELIVERING ON THE PROMISE FOR STUDENTS & MONTANA

A Better Montana
More Montanans have degrees; the state grows its skilled workforce; and our communities are stronger.

Lower Cost Per Degree
The MUS becomes more efficient by graduating more students at a lower cost per degree.

Higher Graduation Rates
Projected 15% increase in graduation rates means more low-income Montanans graduate with college degrees.

On-Time Graduation
More students graduate and do so on time, saving students and institutions money. A single student will save, on average, $15K by graduating on-time.