



ESSER ALLOCATION and USE INFORMATION

September 10, 2021

ESSER FUNDING UPDATE:

	ESSER I (CARES)	ESSER II (CRRSA)	ESSER III (ARP)
Total Number of Applicants	304 applications (Final)	235 applications (to date)* <i>77% of anticipated applications</i>	298 District Plans and 97 applications (to date)* <i>32% of anticipated applications</i>
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Budgeted	\$37,759,698	\$117,792,022 (to date)**	\$91,441,541 (to date)**
Total Expended	\$29,640,862 (to date)***	\$10,714,239 (to date)***	\$1,314,889 (to date)***
Types of Usage	<i>Percentages based on actual expenditures.</i>	<i>Percentages based on budgets to date.</i>	<i>Percentages based on budgets to date.</i>
	46% Staffing: Educators, Technology Support, Facilities, Health and Wellness	38% Staffing: Educators/Paraprofessionals, Counseling Support, Administration, Facilities	44% Staffing: Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
	40% Supplies: Technology and PPE	19% Supplies: Technology, Curriculum, PPE	7% Supplies: Curriculum, Technology, PPE
	6% Property & Property Services: Renovation and HVAC upgrades	34% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	47% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	5% Professional/Technical Services: Technology Support and Capacity, Facility Maintenance	3% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	1% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

*ESSER II applications are due by 9/1/21, ESSER III District Plans are due 8/24/21 and applications due 9/1/21.

**ESSER II and III budgets are due 9/1/21

*** ESSER I funds must be expensed by 11/10/22, ESSER II by 11/10/23, and ESSER III by 11/10/24

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