OLIS Project Update

1. Projects Underway/Percentage Complete:	Est Com Date
A. LAD Audit Management Software Project	
Implementation – 100%	30 June 2022
Customization – 33%	30 June 2023
B. LAWSII Enhancements (80%)	1 October 2022
Core 8	
Search	
Legislator Portal	
C. FOLIO Upgrade (50%)	30 June 2023
D. Isolated Audio Video Network (75%)	15 September 2022
E. Broadcasting Room 1 Upgrade Phase I (50%)	1 October 2022
F. Oracle Reports Replacement (80%)	31 December 2022
G. Tenant Space (40%)	31 December 2022
H. Session Staff Systems Replacement (20%)	31 December 2022
I. Capital Data Display (50%)	31 December 2022
J. Information Request Application (5%)	30 June 2023
K. Website Enhancements (20%)	31 December 2022

2. Awaiting Resource Allocation:	
Webform (Phase II)	Maintenance Issue

3. Project Prioritization for 2025 IT Plan:

A. HB2 and Session Financial Automation Project
B. Oracle Forms Replacement
C. Website Enhancements
- LAWS I Upgrade/Integration
- Website CMS

D. Database Functionality Upgrades
- Fiscal Note Tracking
- Document Management System
- Asset Management (NICE/FATS)
- Publication and Reports
- Publications and Subscriber Management
- MEPA Database
- Legislator Housing
- Info Desk Web and Phone Messaging
- Audit Billing

E. Security Audit and Enhancements
F. Service Desk (Phase II)
G. Room Reservation
H. PowerBI Maturity
I. Office 365 Maturity
J. LAWSII Enhancements
   a. Legislator Portal (Phase II)
   b. Search (Phase II)
   c. Core Upgrade

4. Projects Complete:

A.	Containerization (Phase I)	OLIS Initiative
B.	Exchange Online Migration	ITSD Mandate
C.	Checkout Board	Maintenance Issue
D.	Archer Security Tool	Security Initiative
E.	Hearing Room (First Floor) Upgrades	IT Plan
F.	Session Systems Replacement Project	IT Plan
	Enhancements	
	End to End Testing	
G.	AV Support	IT Plan
H.	Legislator Collaboration (TEAMS)	IT Plan
I.	Publication's Re-run/Errata	Mandate
J.	Service Desk Reboot	IT Plan
K.	MS Operating System/Office Upgrade	MS Mandate