OLIS Project Update

		Est Com Date
1.	**Projects Underway/Percentage Complete:**	
	A. LAD Audit Management Software Project	
	Implementation – 100%	30 June 2022
	Customization – 33%	30 June 2023
	B. LAWSII Enhancements (80%)	1 October 2022
	Core 8	
	Search	
	Legislator Portal	
	C. FOLIO Upgrade (50%)	30 June 2023
	D. Isolated Audio Video Network (75%)	15 September 2022
	E. Broadcasting Room 1 Upgrade Phase I (50%)	1 October 2022
	F. Oracle Reports Replacement (80%)	31 December 2022
	G. Tenant Space (40%)	31 December 2022
	H. Session Staff Systems Replacement (20%)	31 December 2022
	I. Capital Data Display (50%)	31 December 2022
	J. Information Request Application (5%)	30 June 2023
	K. Website Enhancements (20%)	31 December 2022
2.	**Awaiting Resource Allocation:**	
	Webform (Phase II)	Maintenance Issue

3. Project Prioritization for 2025 IT Plan:

A. HB2 Drafting and Amendments Automation
B. Oracle Forms Replacement
C. Website Enhancements
    LAWS I Upgrade/Integration
    Website CMS
D. Database Functionality Upgrades
    Fiscal Note tracking
    Document Management System
    Asset Management (NICE/FATS)
    Publication and Reports
    Publications and Subscriber Management
    MEPA database
    Legislator Housing
    Info Desk Web and Phone Messaging
    Audit Billing
E. Legislator Portal (Phase II)
F. Security Audit and Enhancements
G. MCA Enhancements (phase II)
H. LAWS II Search (phase II)
I. Service Desk (phase II)
J. Room Reservation
K. Power BI Maturity
L. Office 365 Maturity
M. LAWS II Core upgrade
N. LAWS II enhancements

4. Projects Complete:

A.	Containerization (Phase I)	OLIS Initiative
B.	Exchange Online Migration	ITSD Mandate
C.	Checkout Board	Maintenance Issue
D.	Archer Security Tool	Security Initiative
E.	Hearing Room (First Floor) Upgrades	IT Plan
A.	Session Systems Replacement Project	IT Plan
	Enhancements	
	End to End Testing	
B.	AV support (3,517 hours of time since 5/21)	IT Plan
C.	Legislator collaboration (TEAMS)	IT Plan
D.	Publication's re-run/errata	Mandate
E.	Checkout Board	IT Plan
F.	Service Desk Reboot	IT Plan
G.	MS Operating System/Office Upgrade	MS Mandate