

MDC IWF Detailed Report Synopsis

Law and Justice Interim Committee - March 21, 2022

IWF Montana State Prison

	August	September	October	November	December	January
Revenue	18,523.00	22,572.00	18,169.00	18,291.00	21,840.90	18,726.10
Misc. Transfer				29,269.55		
Total	18,523.00	22,572.00	18,169.00	47,560.55	21,840.90	18726.1
Expenses						
Inmate Pay	913.85	446.70	1,548.70	1,097.00	1,089.95	1,057.05
Consult & Prof Services	-	-	536.00			676.50
Athletic and Recreational	2,954.95	2,661.43	1,356.65	790.96	5,658.93	2,075.82
Clothing & Personal	-	5,088.00	-	-	-	-
Educational	40.00	-	-	-	-	(25.94)
Food	-	3,185.00	-	-	-	-
Medical & Hospital supplies	-	585.07	439.37	-	-	488.49
Books & Reference Materials	27.12	25.46	32.64	386.98	220.00	1,131.95
Shop Supplies/Tools/Mine Equipment	1,242.00	1,072.07	359.25	5,940.19	184.22	2,388.86
Grocery	-	-	-	2,168.40	1,375.00	228.28
U.S. Postage Service Charge	-	-	-	-	-	182.45
Dues	525.25	-	-	-	-	-
Subscriptions	4,589.98	8,140.98	4,570.97	4,121.94	4,493.07	4,319.01
Licenses & Permits	-	-	-	140.00		-
Total Expense	10,293.15	21,204.71	8,843.58	14,645.47	13,021.17	12,522.47

IWF Montana Women's Prison

	August	September	October	November	December	January
Revenue	4,043.00	3,687.00	5,905.50	14,918.75	3,685.00	6,623.50
Misc. Transfer				4,355.94		
Total	4,043.00	3,687.00	5,905.50	19,274.69	3,685.00	6,623.50
Expenses						
Inmate Pay	647.90	693.27	723.04	488.57	615.92	661.89
Athletic and Recreational	134.43	301.20	365.65	1,218.32	-	-
Clothing & Personal	-	74.26	63.98	801.78	5,063.13	35.15
Educational	-	-	-	-	-	(1,131.95)
Food	2,058.90	-	-	1,226.00	-	-
Shop Supplies/Tools		-	320.58	-	71.94	-
Office Equipment	-	-	-	7,814.40	6,446.88	-
Office Supply	1,179.31	26.99	270.17	1,108.74	143.65	-
Kitchen Supplies	-	21.69	-	-	-	-
Grocery	1,124.70	210.40	128.12	1,516.53	1,122.96	480.36
Janitorial	-	-	-	321.45	-	-
Dues	2,217.00	-	4,434.00	-	217.00	2,217.00
Subscriptions	11.99	11.99	11.99	11.99	11.99	-
Total Expense	7,374.23	1,339.80	6,317.53	14,507.78	13,693.47	2,262.45

IWF Pine Hills State Prison

	August	September	October	November	December	January
Revenue	1,073.00	953.00	868.00	646.00	670.00	520.00
Misc. Transfer				470.44		
Total	1,073.00	953.00	868.00	1,116.44	670.00	520.00
Expenses						
Athletic and Recreational	-	83.70	15.32	910.26	1,025.93	-
Food	-	-	47.90	10.00	208.44	-
Radio supplies	-	-	-	-	156.40	93.84
Shop Supplies/Tools	987.75	-	-	449.00	-	-
Office Supply	-	-	-	433.18	-	43.28
Grocery					71.00	-
Total Expense	987.75	83.70	63.22	1,802.44	1,461.77	137.12

IWF Dawson County State Prison

	August	September	October	November	December	January
Revenue	2,199.84	2,819.61	2,160.85	2,432.48	3,685.00	4.00
Misc. Transfer	-	-	-	2,439.24	-	-
Total	2,199.84	2,819.61	2,160.85	4,871.72	3,685.00	4.00
Expenses						
Inmate Pay	653.66	544.64	508.98	587.16	615.92	611.59
Athletic and Recreational	45.43	207.79	-	191.98	-	1,728.00
Clothing & Personal	390.00	7.38	-	-	5,063.13	-
Food	315.36	-	-	-	-	-
Shop Supplies/Tools	-	-	-	-	71.94	-
Office Equipment	-	-	-	-	6,446.88	-
Office Supply	113.48	-	59.96	-	143.65	-
Grocery	-	12.96	-	-	1,122.96	-
Dues	-	-	-	-	2,217.00	-
Subscriptions	1,963.92	1,963.92	1,963.92	1,963.92	11.99	2,105.04
Total Expense	3,481.85	2,736.69	2,532.86	2,743.06	15,693.47	4,444.63

IWF Crossroads

	August	September	October	November	December	January
Revenue	6,563.95	7,691.05	8,523.84	9,130.91	9,421.72	-
Misc. Transfer	-	-	-	15,036.19	-	-
Total	6,563.95	7,691.05	8,523.84	24,167.10	9,421.72	0
Expenses						
Inmate Pay	1,019.25	960.25	978.38	941.51	928.51	835.75
Athletic and Recreational	2,524.97	5,532.75	(199.42)	16.49	249.99	534.40
Clothing & Personal	-	-	791.26	756.00	-	1,688.94
Educational	5,329.73	(855.22)	600.00	-	711.86	-
Medical & Hospital supplies	-	-	669.02	-	-	-
Books & Reference Materials	-	559.00	151.52	-	-	1,813.65
Shop Supplies/Tools/Mine Equipment	2,494.00	310.98	2,520.23	(124.00)	1,899.80	2,606.68
Minor Office Equipment	3,955.90	-	-	-	-	-
Office Supplies	2,376.03	348.01	-	(164.12)	1,413.59	-
Veterinary Supplies	1,545.47	-	883.18	-	-	755.38
Grocery	-	187.53	269.61	2,387.27	-	521.61
Subscriptions	2,771.51	3,165.96	2,771.51	2,771.51	2,771.51	2,771.51
Total Expense	22,016.86	10,209.26	9,435.29	6,584.66	7,975.26	11,527.92